



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 7 February 2012**

**6046/12**

**FIN 64  
INST 93  
PE-L 1**

**"I/A" ITEM NOTE**

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from : Budget Committee  
to : Permanent Representatives Committee/Council

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No. Cion prop. : 6002/12 FIN 62

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Subject : Proposal for transfer of appropriations No DEC01/2012 within Section III -  
Commission - of the general budget for 2012

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1. The Commission submitted to the Council proposal for transfer of appropriations No DEC01/2012 within Section III - Commission - of the general budget for 2012.

The purpose of this proposal is to transfer an amount of EUR 1 200 000 in c/a and an amount of EUR 600 000 in p/a from Article 13 03 32 (*Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy*) to Article 11 09 05 (*Programme to support the further development of an Integrated Maritime Policy (IMP)*), as recorded in document 6002/12 FIN 62.

2. Since the preparatory action, adopted on line 13 03 32, comes within the scope of Regulation (EU) No 1255/2011 of the European Parliament and of the Council, of 30 November 2011, establishing a Programme to support the further development of an Integrated Maritime Policy, which is implemented under budget line 11 09 05, it is proposed that the appropriations allocated to this action be transferred accordingly.

3. The Budget Committee examined this proposal for a transfer at its meeting on 7 February 2012.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in ANNEX to that effect.

DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002<sup>1</sup>, as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved transfer of appropriations No DEC01/2012 within Section III - Commission - of the general budget for 2012.

(Complimentary close).

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<sup>1</sup> As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.