



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 8 May 2012**

**9423/12**

**FIN 311  
INST 309  
PE-L 26**

**"I/A" ITEM NOTE**

---

|        |   |
|--------|---|
| from : | Budget Committee                            |
| to :   | Permanent Representatives Committee/Council |

---

No. Cion prop. : 9252/12 FIN 290

---

|           |  |
|-----------|--|
| Subject : | Proposal for transfer of appropriations No. DEC07/2012 within Section III -<br>Commission - of the general budget for 2012 |
|-----------|--|

---

1. The Commission submitted to the Council a proposal for transfer of appropriations No. DEC07/2012 within Section III - Commission - of the general budget for 2012.

The purpose of this proposal is to transfer appropriations for EUR 1.5 million from Article 40 01 40 - 26 01 20 European Personnel Selection Office (*Administrative reserve*) to Article 26 01 20 European Personnel Selection Office, as recorded in document 9252/12 FIN 290.

2. The aim of this transfer is to release the reserve of EUR 1.5 million, the Commission having fulfilled the condition put by the European Parliament to present a thorough analysis and evaluation of the actual costs of its activities and to ensure full cooperation with the European Parliament.

3. The Budget Committee examined the proposal for a transfer at its meeting on 8 May 2012.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in ANNEX to that effect.

---

DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002<sup>1</sup> as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved the transfer of appropriations No. DEC07/2012 within Section III - Commission - of the general budget for 2012.

(Complimentary close).

---

---

<sup>1</sup> As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.