



**CONSEIL DE
THE EUROPEAN UNION**

Brussels, 23 May 2012

8996/12

**SIRIS 20
COMIX 251**

NOTE

from: French delegation
to: Working Party for Schengen Matters (SIS/SIRENE) / (Mixed Committee – EU/Iceland/Norway and Switzerland/Liechtenstein)

No. prev. docs.: 8995/12 SIRIS 19 COMIX 250
16564/11 SIRIS 108 COMIX 706
13489/11 SIRIS 78 COMIX 507
9291/11 SIRIS 31 COMIX 269
5147/11 SIRIS 4 COMIX 9

Subject : Multiannual table of authorised C.SIS installation expenditure – situation as at 31 December 2011

In accordance with the Financial Regulation on the costs of installing and operating the C.SIS (SCH/Com-ex (93) 16 rev. 2 and SCH/Com-ex (97) 35), as amended by Council Decisions 2007/472/EC of 25 June 2007¹, 2008/328/EC of 18 April 2008² and 2009/914/EC³ of 30 November 2009, the French delegation hereby submits a summary table of new C.SIS installation expenditure authorised at the end of the 2011 financial year.

This table must be submitted to the Council for approval.

¹ OJ L 179, 7.7.2007, p. 50.
² OJ L 113, 25.4.2008, p. 21.
³ OJ L 323, 10.12.2009, p. 6.

**MULTIANNUAL TABLE OF AUTHORISED
INSTALLATION EXPENDITURE**

for the C.SIS technical support function as at 31 December 2011

Breakdown of expenditure	Amount in euro
C-SIS.I	
Budget approved from 18.12.1991 (first budget) up to 31.12.2010	38 087 985,13
<i>Subtotal</i>	38 087 985,13
New expenditure approved:	
Expenditure approved during the 1st quarter of 2011 (9291/11 SIRIS 31 COMIX 269)	159 500,95
Expenditure approved during the 2nd quarter of 2011 (13489/11 SIRIS 78 COMIX 507 + COR 1 + COR 2)	142 686,36
Expenditure approved during the 3rd quarter of 2011 (16564/11 SIRIS 108 COMIX 706)	169 545,56
Expenditure approved during the 4th quarter of 2011 (8995/12 SIRIS 19 COMIX 250)	193 672,34
<i>Subtotal</i>	665 405,21
Total C.SIS.I	38 753 390,34
SIS II	
Budget approved up to 31.12.2001	461 663,26
<i>Subtotal</i>	461 663,26
New expenditure approved in 2011	0
<i>Subtotal</i>	0
Total SIS II	461 663,26
Grand total	39 215 053,60