

COUNCIL OF THE EUROPEAN UNION

Brussels, 24 May 2012

GENERAL SECRETARIAT

CM 3134/12

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

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Subject: BUDGET COMMITTEE

Date: Tuesday 29 May 2012 (<u>14H30</u>)

Venue: COUNCIL

JUSTUS LIPSIUS BUILDING

Rue de la Loi 175, 1048 BRUSSELS

BUDGET 2012

1. Proposal for transfer of appropriations DEC09/2012 (Section III - Commission) for the financial year 2012 (second reading)

doc. 9046/12 FIN 282

BUDGET 2013

- 2. Sub-heading 1a
 - Research (Titles 08 and 10 and Chapters 02 04, 06 06, 09 04, 09 05, 15 07 and 32 06)
 - Energy and transport (Chapters 02 05, 06 02, 06 03 and 32 03)
 - Education and culture (Chapter 15 02)
 - Competitiveness, Internal Market (Chapters 01 04, 02 02, 02 03, 09 03, 14 02, 14 04, 14 05 and 32 04)
 - Employment and social affairs (Chapters 04 04 and 33 06)
 - Other programmes and actions

| 3. | A | 41 | 1 . |
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| • | Anv | OTHER | business |
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NB: To reduce costs, only documents produced in the week preceding the meeting will be available in the meeting room.

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