



**COUNCIL OF
THE EUROPEAN UNION**

GENERAL SECRETARIAT

Brussels, 1 June 2012

CM 3272/12

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

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Subject: BUDGET COMMITTEE
Date: Tuesday 5 June 2012 (10H00)
Venue: COUNCIL
JUSTUS LIPSIIUS BUILDING
Rue de la Loi 175, 1048 BRUSSELS

BUDGET 2012

1. Proposals for transfer of appropriations for the financial year 2012:
 - DEC12/2012 (Section III - Commission) (Administrative expenditure)
doc. 10596/12 FIN 372
 - DEC13/2012 (Section III - Commission) (Emergency Aid Reserve)
doc. 10678/12 FIN 380

BUDGET 2013

2. Heading 2

- CAP (Chapters 05 02, 05 03, 05 07 and 05 08)
- Rural development (Chapter 05 04)
- Environment (Title 07)
- Maritime affairs and fisheries (Title 11)
- Health and consumer protection (Title 17)

3. Revenue

4. Budget implementation and assigned revenue

5. Legal bases (Pilot Projects and Preparatory Actions)

6. Any other business

NB: To reduce costs, only documents produced in the week preceding the meeting will be available in the meeting room.
