



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 5 June 2012**

**10629/12**

**FIN 374  
INST 376  
PE-L 33**

**"I/A" ITEM NOTE**

---

from : Budget Committee  
to : Permanent Representatives Committee/Council

---

No. Cion prop. : 10596/12 FIN 372

---

Subject : Proposal for transfer of appropriations No. DEC12/2012 within Section III -  
Commission - of the general budget for 2012

---

1. The Commission submitted to the Council a proposal for transfer of appropriations No. DEC12/2012 within Section III - Commission - of the general budget for 2012.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 9 514 893 between budget lines of the so-called "global envelope" XX 01 02 01 (*External staff working with the institution*) and XX 01 02 11 (*Other management expenditure of the institution*). The appropriations of those budget lines are transferred from Chapters 02 01, 05 01, 06 01, 12 01, 17 01, 21 01, 22 01 and 27 01 to Chapters 01 01, 03 01, 04 01, 07 01 to 09 01, 11 01, 13 01 to 16 01, 18 01, 20 01, 23 01, 25 01, 26 01, 29 01, 31 01 and 32 01, as recorded in document 10596/12 FIN 372.

2. The aim of this transfer is to match available appropriations to priority needs of each Directorate General by a clearing operation of appropriations concerning external personnel and other decentralised administrative expenditure, the so-called "global envelope" allocated between Directorates General.

3. The Budget Committee examined the proposal for a transfer at its meeting on 5 June 2012.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in ANNEX to that effect.

---

DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002<sup>1</sup> as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved the transfer of appropriations No. DEC12/2012 within Section III - Commission - of the general budget for 2012.

(Complimentary close).

---

---

<sup>1</sup> As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.