



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 18 June 2012

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PROPOSAL

from:	Commission
dated:	18 June 2012
No Cion doc.:	COM(2012) 290 final
Subject:	Proposal for a Decision of the European Parliament and of the Council on the mobilisation of the European Globalisation Adjustment Fund in accordance with point 28 of the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (application EGF/2011/017 ES/Aragón Construction from Spain)

Delegations will find attached a proposal from the Commission, submitted under a covering letter from Mr Jordi AYET PUIGARNAU, Director, to Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union.

Encl.: COM(2012) 290 final



EUROPEAN COMMISSION

Brussels, 18.6.2012
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Proposal for a

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

on the mobilisation of the European Globalisation Adjustment Fund in accordance with point 28 of the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (application EGF/2011/017 ES/Aragón Construction from Spain)

EXPLANATORY MEMORANDUM

Point 28 of the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management¹ allows for the mobilisation of the European Globalisation Adjustment Fund (EGF) through a flexibility mechanism, within the annual ceiling of EUR 500 million over and above the relevant headings of the financial framework.

The rules applicable to the contributions from the EGF are laid down in Regulation (EC) No 1927/2006 of the European Parliament and of the Council of 20 December 2006 on establishing the European Globalisation Adjustment Fund².

On 28 December 2011, Spain submitted application EGF/2011/017 ES/Aragón construction for a financial contribution from the EGF, following redundancies in 377 enterprises operating in the NACE Revision 2 Division 41 ('Construction of buildings')³ in the NUTS II region of Aragón (ES24) in Spain.

After a thorough examination of this application, the Commission has concluded in accordance with Article 10 of Regulation (EC) No 1927/2006 that the conditions for a financial contribution under this Regulation are met.

SUMMARY OF THE APPLICATION AND ANALYSIS

Key data:	
EGF Reference no.	EGF/2011/017
Member State	Spain
Article 2	(b)
Enterprises concerned	377
NUTS II region	Aragón (ES24)
NACE Revision 2 Division	41 ('Construction of buildings')
Reference period	31.1.2011 – 31.10.2011
Starting date for the personalised services	28.12.2011
Application date	28.12.2011
Redundancies during the reference period	836
Redundant workers expected to participate in the measures	320
Expenditure for personalised services (EUR)	1 971 530
Expenditure for implementing EGF ⁴ (EUR)	28 470
Expenditure for implementing EGF (%)	1,42
Total budget (EUR)	2 000 000
EGF contribution (65 %) (EUR)	1 300 000

¹ OJ C 139, 14.6.2006, p. 1.

² OJ L 406, 30.12.2006, p. 1.

³ Regulation (EC) No 1893/2006 of the European Parliament and of the Council of 20 December 2006 establishing the statistical classification of economic activities NACE Revision 2 and amending Council Regulation (EEC) No 3037/90 as well as certain EC regulations on specific statistical domains (OJ L 393, 30.12.2006, p. 1).

⁴ In accordance with the third paragraph of Article 3 of Regulation (EC) No 1927/2006.

1. The application was presented to the Commission on 28 December 2011 and supplemented by additional information up to 23 March 2012.
2. The application meets the conditions for deploying the EGF as set out in Article 2(b) of Regulation (EC) No 1927/2006, and was submitted within the deadline of 10 weeks referred to in Article 5 of that Regulation.

Link between the redundancies and major structural changes in world trade patterns due to globalisation or the global financial and economic crisis

3. In order to establish the link between the redundancies and the global financial and economic crisis, Spain argues that the construction sector has been severely affected by the crisis. Loans to the construction sector and to individuals have been drastically reduced and the demand for new houses decreased due to declining consumer confidence and the lack of cash.
4. The Commission recognised in its Economic Recovery Plan that the construction industry in the EU had seen demand plummet as a result of the crisis. Available data confirms the significant downturn in the construction sector, which fell in the EU-27 for eight consecutive quarters (Q1/2009 to Q4/2010) compared with the same period of the previous year, mainly due to the decrease in private investment in the residential sector.
5. In 2009 construction output in Spain followed the same negative trend as the EU-27 average. However, in 2010 and the first half of 2011 the downturn in the Spanish construction sector was further exacerbated.

	2009				2010				2011			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
EU 27	-12,8	-11,3	-12,0	-8,7	-8,6	-0,9	-1,8	-2,5	1,1	-2,8	1,5	1,5
ES	-10,9	-11,6	-17,8	-4,2	-12,9	-7,0	-34,9	-27,5	-36,6	-27,9	5,6	-3,5

Source: EUROSTAT

6. Other indicators, such as the number of building permits or the number of buildings started, give further evidence of the decline in demand for buildings (houses) in Spain. The number of building permits granted in Spain decreased by 75,6 % in 2009 and 82,8 % in 2010 compared with 2007, the last pre-crisis year. The number of buildings started decreased by 52,2 % in 2009 compared with 2008 and by 76,7 % compared with 2007.



7. The arguments presented in previous cases⁵ concerning the construction of buildings sector and in which the redundancies were a direct result of the crisis remain valid.

Demonstration of the number of redundancies and compliance with the criteria of Article 2(b)

8. Spain submitted this application under the intervention criteria of Article 2(b) of Regulation (EC) No 1927/2006, which requires at least 500 redundancies over a nine-month period in enterprises operating in the same NACE Revision 2 Division in one region or two contiguous regions at NUTS II level in a Member State.
9. The application cites 836 redundancies in 377 enterprises operating in the NACE Revision 2 Division 41 ('Construction of buildings') in the NUTS II region of Aragón (ES24) during the nine-month reference period from 31 January 2011 to 31 October 2011. Of these redundancies 767 were calculated in accordance with the second indent of the second paragraph of Article 2 of Regulation (EC) No 1927/2006. A further 69 redundancies were calculated in accordance with the third indent of the same paragraph. The Commission has received the confirmation required under the third indent of the second paragraph of Article 2(2) that this is the actual number of redundancies effected.

Explanation of the unforeseen nature of those redundancies

10. The Spanish authorities argue that the financial and economic crisis has led to a sudden collapse of the world economy with enormous impact on many sectors. The nature of the recession as far as the construction sector is concerned, with a sudden tightening of conditions for access to financial credit and a dramatic slowdown in new orders, was unprecedented in recent times. As a result of the crisis, economic developments since 2008 have not been following the trends of previous years. The redundancies in the construction industry could not therefore have been foreseen or easily prevented.

⁵ EGF/2009/017 LT/Construction of buildings: SEC(2010) 021
 EGF/2010/019 IE/Construction 41: COM(2011) 617
 EGF/2011/002 IT/Trentino-Alto Adige/Südtirol Construction: COM(2011) 480
 EGF/2011/006 ES/Comunidad Valenciana Construction: COM(2012) 053.

Identification of the dismissing enterprises and workers targeted for assistance

11. The application relates to 836 redundancies in the following 377 enterprises:

Enterprises and number of dismissals			
ABELLAN CALAVIA JESUS	1	ELCONSA OBRAS Y CONSTRUCCIONES, S.L.	1
ABIAN DURAN TOMAS	1	ENCOFRADOS JAVIER CALDERÓN, S.L.	1
ABILIO FRANCISCO FRANCO GALLEGO, S.L.	1	ENJUANES BADÍA MANUEL	1
ABSIDE TECNICOS INMOBILIARIOS, S.L.	2	ENTRAMADOS Y CONSTRUCCIÓN ARAGONESA, S.L.	2
ACAMPO CASELLAS, S.A.	1	EOMSA-6, S.L.	4
ACIEROID, S.A.	1	ESFOR PROYECT MANAGER, S.L.	1
ADOBE CONSTRUCCIÓN INTEGRAL, S.L.	1	ESGOTRES, S.L.	1
AGORASPORT, S.A.	1	ESPACIO CONSTRUCTIVO DUNARA, S.L.	1
AGRACONSA EMPRESA CONSTRUCTORA SA	6	ESTENTOR CONSTRUCCIONES Y OBRAS, S.L.	3
AGROCONSTRUCCIONES ESTARRUN, S.L.	8	ESTROSCA SL	1
ALBAS HUERVA, S.L.	1	ESTRUCTURAS ARAGON, S.A.	3
ALBERO ALEJALDRE CONSTRUCCIONES, S.L.	1	ESTRUCTURAS CORELLANAS DEL NORTE, S.L.	11
ALCANZA AGILIDAD, S.L.	2	ESTRUCTURAS CORELLANAS, S.L.	6
ALEVAL GESTIÓN, S.L. UNIPERSONAL	1	ESTRUCTURAS EL AGUSTÍN, S.L.	1
ALROSIL CONSTRUCCIONES, S.L.	1	ESTRUCTURAS HORMIGONES Y VIVIENDAS SA	7
ANTONIO JOSE AGUSTIN EDO	1	ESTRUCTURAS LOVER SL	1
ARAGOKEN SL	1	ESTUDIO PUENTE DE PIEDRA 2004, S.L.	1
ARAGON INTSER 4 SL	1	EUROAUGUSTA SL	4
ARAGONESA DE DERRIBOS Y OBRAS S.L.	2	EXCAVACIONES LOYJESA SL	8
ARAGONESA DE MONTAJES TECNICOS Y DECORATIVOS	1	EXPLOTACION DE ARIDOS EBRO SL	1
ARAGONESA DE OBRAS CIVILES SL	1	FABREGAS AÑAÑOS JOSE	1
ARAGONESA DE PROYECTOS Y OBRAS SL	6	FÁBRICAS, EDIFICACIÓN Y CONTRATAS, S.A.	2
ARANDA MARTÍN RAFAEL	4	FCC CONSTRUCCIÓN, S.A.	2
ARAPROFORMA SL	2	FÉLIX CEBOLLA HURTADO, S.L.	2
ARASCON VÍAS Y OBRAS SA	21	FERBA SERVICONSL	1
ARDIS ONVEST GROUP SLU	1	FERISA ZARAGOZA, S.A.	1
ARFAVIMA, S.L.	3	FERNANDO CASCAROSA CIVIAC Y RAFAEL PICO ESCANI	1
ARICO CONSTRUCCIONES S.L.	1	FIRMES Y EDIFICACIONES URBANAS, S.L.	2
ARIDOS Y EXCAVACIONES MATARRAÑA SL (AREXMA)	1	FORJADOS Y CUBIERTAS SA	1
ÁRIDOS Y EXCAVACIONES ZUERA, S.L.	1	FORJADOS Y ESTRUCTURAS HERMANOS VALERO, S.I.	1
ARIÑO LATORRE JOAQUI	1	FRANCISCO RUSSO CONSTRUCCIONES, S.L.	2
ARIÑO RIBERA JOAQUI	1	FRAYSA 2000, S.L.	1
ARRUEBO CONSTRUCCIONES, S.L.	2	FUENTECANAL CONSTRUCCIONES SL	2
AUJASA S.L.	1	GARCES ESTEBAN ENRIQU	1
AVENTÍN SAHÚN JOSÉ M	5	GARCÍA AZCUTIA CONSTRUCCIONES, S.L.	1
BAQUEDANO ALONSO GREG	1	GARNASA SA	1
BARCELO COLOMER JOSE M	1	GESDHYAT, S.L.	1
BELLO NAVARRO FRANCI	2	GEST., COORD. Y CONTR. OBRAS SL	1
BELZAN CONSTRUCCIONES SL	1	GESTIÓN INTEGRAL DE OBRAS DEL BAJO ARAGÓN, S.L.	1
BERNAL FANLO, S.L.	1	GIL PELLEJERO JOSE L	1
BIFORIS, S.L.	1	GIMENEZ DIUSTO NICOLA	1
BROTO & NAVARRO, S.A.	6	GOTICO CONSTRUCCIONES Y REHABILITACIONES SA	21
BRUESA INMOBILIARIA, S.A.	15	GRUPO DE INVERSIONES ARAGONESAS, S.L.	1
BURBETON S.L.	1	GRUPO RESTARAGON SL	1
CANAAN BUILDING, S.L.	3	HECTOR D. CIFUENTES Y DANIEL EZEQUIEL CIFUENTES	1
CARDOZO RAUL	1	HERNANDO SALANOVA, S.L.	1
CASETANIA, S.L.	1	HIPEBON, S.L.	1
CADEVILLA HERMANOS, S.L.	2	HNOS. SANCHEZ, COM.B.	1
CERRAMIENTOS INDUSTRIALES CODESPORT SA	3	HORMICONS ESTRUCTURAS DE HORMIGÓN, S.L.	2
CETINA PIQUERAS JOSE	1	HUGUET HERNÁNDEZ JOSÉ M	1
CIMESTAC CONSTRUCCIONS SL	1	IBAÑEZ BES JOSE J	1
CLARKE MODET Y CIA, S.L.	2	INFRAESTRUCTURA CONSTRUCCION Y PLANEAMIENTO SL	1
COALVI SA	4	INGENIERÍA Y CONSTRUCCIONES MOYMAR, S.A.	3

Enterprises and number of dismissals

COANFI, S.L.	4	INMOBILIARIA BUIL, S.A.	1
COMERCIAL, DISEÑO Y CONSTRUCCIONES	1	INMOBILIARIA NUEVOPRADO SL	1
CODISCO			
COMPañIA DE FERRALLISTAS DE MADRID Y ZARAGOZA	1	INSTALACIONES DE TABIQUERÍA SECA SL	5
COMPañIA INMOBILIARIA DE TANSACIONES Y ALQUIL	1	INSYE INSTALACIONES DE SEGURIDAD VIAL, S.L.	1
CONAVINSA, S.A.	2	INTEGRAL DE OBRAS Y SERVICIOS TERUEL, S.L.	1
CONPAVE, S.L.	1	INTERMEDIACIÓN INMOBILIARIA 2010, S.L.	2
CONSEMI SABIÑÁNIGO, S.L.	1	INVERSIONES PATRIMONIALES DUERO SL	1
CONSTRUCCIONE SY REFORMAS	2	JACA ANETO, S.L.	3
EXPOZARAGOZA, S.L.L.			
CONSTRUCCIONES ABADÍA, S.A.	1	JAVIER ARILLA, S.L.	1
CONSTRUCCIONES ADAN MARTIN, S.L.	1	JESÚS BENAVENTE, S.L.	1
CONSTRUCCIONES AGUSTIN VASILE, S.L.	1	JIMENEZ SANZ JESU	1
CONSTRUCCIONES ALCORAZ, S.L.	3	JIMESCO OBRAS Y ENCOFRADOS, S.L.L.	2
CONSTRUCCIONES ALERMA, S.L.	1	JLC CONSTRUCCIONES , S. COOP.	4
CONSTRUCCIONES ALPES SA	1	JOFRA ALCAÑIZ CONSTRUCCIONES SL	2
CONSTRUCCIONES ALTIPE, S.L.U.	1	JORMIMAN, S.I.	1
CONSTRUCCIONES AMADO TERRÉN S.L.	1	JOSÉ ANDRÉS TARANCÓN GALLEGO	6
CONSTRUCCIONES ANCO, S.I.	1	JOSÉ LUIS RONCAL, S.L.	1
CONSTRUCCIONES ARÉVALO ZARAGOZA, S.L.	1	JOSÉ LUIS VICIOSO, S.L.	1
CONSTRUCCIONES BELMONTE DE SAN JOSÉ, S.L.	1	KASERO Y CUENCA CONSTRUCCIONES, S.L.	3
CONSTRUCCIONES BERNAL FANLO, S.L.	2	LAFUENTE SANCHEZ JOSE	1
CONSTRUCCIONES BORJAN 2005 SL	23	LANGA GIL, S.L.	6
CONSTRUCCIONES CARLOS TORRES, S.L.	1	LÓPEZ VALOR, S.L.	1
CONSTRUCCIONES CARRERA BLAZQUEZ SL	2	LOS PALACIONES IBARRONDO, S.L.	1
CONSTRUCCIONES CARRILLO MAGALLÓN, S.L.	1	LOTUM SA	1
CONSTRUCCIONES CASTELFRIO, S.L.	1	MAESAN 98, S.L.	2
CONSTRUCCIONES CASTILLO BALDUZ, S.L.	6	MANAU SANCHO, SANTIAGO	1
CONSTRUCCIONES CASTILLOS DE ISUELA SL	4	MANUEL MONTAÑES SILEX SL	2
CONSTRUCCIONES CAZCARRA COSTA, S.L.	1	MARINO LÓPEZ XXI, S.L.	1
CONSTRUCCIONES CETON SL	2	MARQUÉS Y SANTORROMAN CONSTRUCCIONES, S.L.	1
CONSTRUCCIONES CINCO VILLAS 94, S.L.	1	MAXIMO Y CARMEN INMOBILIARIA Y GESTIÓN, S.L.	3
CONSTRUCCIONES COTRO 2000, S.L.	1	MEL-COPIS S.L.	1
CONSTRUCCIONES DALLOBEC, S.L.	1	MENDEZ MAZAS JOSE	1
CONSTRUCCIONES DOMÍNGUEZ LÓPEZ, S.L.	1	MERCA-1000, S.L.	1
CONSTRUCCIONES EL MOULAT, S.L.	1	MIGUEL ROMANOS CONSEJO, S.L.	2
UNIPERSONAL			
CONSTRUCCIONES ENGOHER, S.L.	1	MINGUEZ DE OBRAS Y SUMINISTROS, S.L.	1
CONSTRUCCIONES ENRIQUE DE LUIS, S.A.	29	MOLINA MATEO JOSE M	1
CONSTRUCCIONES ERNESTO Y JULIO, S.L.	1	MONTAJES MORGALL, S.L.	1
CONSTRUCCIONES FONZAR, S.L.	4	MONTAJES Y TUBERIAS ROCAR SL	2
CONSTRUCCIONES FRAMA, SOCIEDAD COOPERATIVA	2	MONTENEGRO GESTION Y CONSTRUCCION SL	2
CONSTRUCCIONES FUENTES DE RUBIELOS, S.L.	2	MONZONESA DE OBRAS SL	1
CONSTRUCCIONES GINER, S.L.	1	MORTERO Y ARENA, S.L.	1
CONSTRUCCIONES HERMANOS GIL, S.L.	1	MUCINA 2001 SLL	1
CONSTRUCCIONES HIJOS DE GARCÍA GRIMAL SL	8	NAVARRO ULAQUE FRAN	1
CONSTRUCCIONES HIJOS DE GARCIA MONGE SL	3	NAVES Y DEIFICIOS AGROINDUSTRIALES S.A.	2
CONSTRUCCIONES J.F. MORENO, S.L.	2	NEXTIS EDIFICA, S.A.	1
CONSTRUCCIONES J.F. MORILLO, S.L.	1	NORTEÑA DE CONSTRUCCIONES SA	7
CONSTRUCCIONES JAFECAR, S.L.	1	NOZAR, S.A.	1
CONSTRUCCIONES JALPE, S.L.	1	OBRAS CIVILES CODESPORT SAU	48
CONSTRUCCIONES JESUS TORNOS, S.L.	1	OBRAS ESPECIALES ARAGON. S.A.	1
CONSTRUCCIONES JOSE FELIX CALVO, S.L.	1	OBRAS TÉCNICAS OSCENSES S.L.	1
CONSTRUCCIONES JOSÉ GONZALO ABRIL, S.L.	1	OBRAS Y CONSTRUCCIONES ALCOMAN, S.L.L.	2
CONSTRUCCIONES LAGEN, S.L.	2	OBRAS Y CONSTRUCCIONES CARBU, S.L.	1
CONSTRUCCIONES LANAU, S.A.	2	OBRAS Y CONSTRUCCIONES JOVEN RODRIGO S.C.	1
CONSTRUCCIONES LINZOLA S.L.	2	OBRAS Y EXCAVACIONES COLLADOS, S.L.	1
CONSTRUCCIONES LOBE, S.A.	3	OBRAS Y REFORMAS DAVID HIDALGO MORALES SL	1
CONSTRUCCIONES LÓPEZ MONTORIO, S.L.	1	OBRAS Y SERVICIOS BOLEA, S.L.	5
CONSTRUCCIONES LUMBIERES, S.L.	3	OBRASCON HUARTE LAIN, S.A.	2
CONSTRUCCIONES MACIPE, S.L.	2	OLCINA INTEGRAL DE ESPACIOS, S.L.	2
CONSTRUCCIONES MAELLA, S.A.	1	OLMAR 2005 SL	1
CONSTRUCCIONES MARNI SL	4	ORTIZ DIESTE, S.A.	6
CONSTRUCCIONES MAYUTO, S.L.	1	OSMA LUNA JAIRO	1

Enterprises and number of dismissals

CONSTRUCCIONES MESESAN, S.C.	1	PARTUIKA CONSTRUCCIONES SL	5
CONSTRUCCIONES MG PATI SL	3	PAVIMENTOS SERVICIOS Y OTROS SLU	1
CONSTRUCCIONES MIGALSAN, S.L.	1	PEREZ CALZADA FIDEL	2
CONSTRUCCIONES MIGUEL DENIA, S.L.	1	PEREZ GIMENEZ JULIAN	1
CONSTRUCCIONES MIGUEL SOLANAS,S.L.	1	PEREZ MOREN Y MOREN SL	1
CONSTRUCCIONES MIVA 2007 BAJO ARAGON, S.L.U.	2	PIEDRA CASBI, S.L.	2
CONSTRUCCIONES MOAMPE, S.L.	1	PLACIDO UBEDA LOPEZ	1
CONSTRUCCIONES NAVASCUES ZALAYA S.L.	1	PLECO, COM.B	1
CONSTRUCCIONES NEREA Y RUTH, S.L.U.	1	PROA SIGLO XXI SL	4
CONSTRUCCIONES NYLSA SA	7	PROCONBAR, S.L.	4
CONSTRUCCIONES OMEDES, S.I.	1	PRODELGEA, S.L.	1
CONSTRUCCIONES PALACÍN BALTASAR S.L.	2	PRODISA PIRINEOS, S.L.	1
CONSTRUCCIONES PASCUAL SOLER, S.L.	4	PROFEM CASTELLÓN, S.L.	1
CONSTRUCCIONES PELLICER, S.A.	1	PROINMO SANCHEZ SL	3
CONSTRUCCIONES PEÑALOSA GIL, S.L.	3	PROMOCIÓN INMOBILIARIA RUSTICA Y URBANA, S.L.	1
CONSTRUCCIONES PILERO, S.I.	1	PROMOCIÓN Y VENTA ZARAGOZA	1
CONSTRUCCIONES PINILLOS SL	1	PROMOCIONES ANA GARZARAN S.L	3
CONSTRUCCIONES RUBIO MORTE SA	1	PROMOCIONES ARBUCONST, S.L.	1
CONSTRUCCIONES SALVADOR F. DE SALINAS, S.A.	1	PROMOCIONES GARCIBI, S.L.	1
CONSTRUCCIONES SAN ROQUE LAYUNTA, S.L.	1	PROMOCIONES INMOBILIARIAS ANIBAL ALTO DE LA	2
CONSTRUCCIONES SANAGUSTIN PEREZ SL	2	PROMOCIONES KATACHE, S.L.U.	1
CONSTRUCCIONES SANTA CRUZ SA	1	PROMOCIONES MIBECU, S.L.	1
CONSTRUCCIONES SOLARES BAJO ARAGON, S.L.	1	PROMOCIONES OSNU, S.L.	1
CONSTRUCCIONES TRAVILLA 3 S.R.L.	1	PROMOCIONES RURALES Y GANADERAS DE TERUEL, S.L	2
CONSTRUCCIONES TREMSGO SLU	1	PROMOCIONES Y CONTRATAS LAS BARDENAS SL	1
CONSTRUCCIONES URCAYO,S.A.	2	PROMOTORA INDUSTRIAL OSCENSE, S.A.	2
CONSTRUCCIONES URMANCHA, S.L.	2	PROYECTOS Y DESARROLLOS CONSTRUCTIVOS CONAVICO	1
CONSTRUCCIONES VALDEVELLANO, S.L.	1	RECONSTRUCCIONES Y COLOCACIONES MARFINCAL SL	1
CONSTRUCCIONES VALENCIA BAJO ARAGON, S.L.	4	REFE 16 CONSTRUCCIONES SL	7
CONSTRUCCIONES VALMORTERA, S.L.	1	REMACHA BARBERO MANU	1
CONSTRUCCIONES VICENTE PEREZ S.A.	1	RESCO, S.A.	1
CONSTRUCCIONES Y CONTRATAS ANADON SL	1	RIMER SERVICIOS ARAGON, S.L.	1
CONSTRUCCIONES Y CONTRATAS BERNARDO, S.A.	2	RIO VALLE CONTRUCCION Y OBRA PUBLICA SL	2
CONSTRUCCIONES Y CONTRATAS LA REBOLLOSA, S.L.	1	ROAN OCR 2006, S.L.	10
CONSTRUCCIONES Y EDIFICACIONES Z.H.T., S.A.	1	ROLDAN SANCHEZ LUIS M	1
CONSTRUCCIONES Y ENCOFRADOS FYCAB, S.L.	1	ROMEO TORRALBA JORGE	1
CONSTRUCCIONES Y EXCAVACIONES HNOS, MATEO MATE	1	ROSELLO ESPALLARGAS JOSE P	1
CONSTRUCCIONES Y EXCAVACIONES LECHA, S.L.	1	SANQUILEZ, S.L.	1
CONSTRUCCIONES Y OBRAS TORTAJADA, S.L.	1	SARIS CONSTRUCCIONES Y CONTRATAS, S.L.	1
CONSTRUCCIONES Y PROMOCIONES TOLOSA Y AMALE, S.L.	1	SEBASTIÁN MODREGO LUIS	1
CONSTRUCCIONES Y REFORMAS AUCRY 2005, S.L.	1	SEGORTE DE LUCIDOS S.L	1
CONSTRUCCIONES Y REFORMAS DE ZARAGOZA, S.L.L.	1	SERVICIOS Y CONTRATAS NAGARAN, S.L.	2
CONSTRUCCIONES Y REFORMAS ESPACHIN, S.L.	3	SERVIOBRA TERUEL, S.L.	3
CONSTRUCCIONES Y REFORMAS ESPACHIN, S.L.	1	SIG-30, S.L.	1
CONSTRUCTIVO DUNARE, S.L.	1	SOLGAR XXI PROMOCIONES, S.L.	1
CONTAMAR INTEGRAL DE CONSTRUCCION SL	4	STRASHOF CORPORATION, S.L.	2
CONTRATAS ANCAR, S.L.	1	STUDIOS FINANCIEROS MONTANA, S.L.	1
CONTRATAS CSA, S.L.	1	TABIQUERÍA Y CERRAMIENTOS HIJAR, S.L.	9
CONTRATAS DEL EBRO S.L.	2	TÉCNICOS ESPECIALISTAS EN SOLADOS Y ALICATADOS	1
CONTRATAS E INGENIERIA, S.A.	1	TEULADES, S.A.	1
CONTRATAS RÍO FLUMEN, S.L.	6	TOLOSA MIGUEL MIGUEL	1
CONTRATAS Y OBRAS EMPRESA CONSTRUCTORA, S.A.	1	TORMOLTUR, S.L.	1
CORSAN CORVIAM CONSTRUCCION SA	1	TORNOS CONSTRUCCIONES Y CONTRATAS, S.L.	1
CORTES SANCHEZ MANU	1	TRABAJOS Y SERVICIOS BRACIM, S.L.	2

Enterprises and number of dismissals			
COSNTRUCCIONES Y CONTRATAS BERNARDO, S.A.	1	TRAMAS INGENIERIA Y BOVEDAS SA	2
COVIAN INFRESTRUCTURAS, S.L.	1	TUROLENSE DE ENCOFRADOS Y CONSTRUCCIONES, S.L.	1
CRIROA, S.L.	2	URBANIZACIÓN CRISALIDA, S.L.	4
DAVID FELEZ GESTIÓN, S.L.	1	URBANIZACIÓN MORAVELLA, S.L.	1
DEPURA, S.L.	1	URVILAR, S.A.	1
DESARROLLO Y PROMOCIONES ALCARSA, S.L.	1	VALERIO FORJADOS Y CUBIERTAS SL	3
DESARROLLOS CONSTRUCTIVOS CONAVI	1	VALLENDRINO, S.L.	1
DESARROLLOS EMPRESARIALES ASTORGA SL	1	VANESA KM RESTAURACIÓN SL	1
DESARROLLOS EMPRESARIALES LINARES, S.L.	1	VIA ARASOV, S.L.	1
DIEZ RASAL CARLOS	1	VIACESA CONSTRUCCIONES, S.L.U.	3
DIRECCION GESTION Y PLANIFICACION DE OBRAS SL	1	VIAS Y CONSTRUCCIONES, S.A.	4
DOMINGO FUSTER SANTIA	2	VIGARCA E HIJOS, S.L.	1
DRAGADOS, S.A.	3	VIGUETAS CASTEL, S.A.	4
DUBARTI CONSTRUCCIONES, S.L.	3	VIVIENDAS RUISEÑORES, S.L.	1
EBROSA, S.A.	1	ZAEMA CONSTRUCCIONES Y OBRAS SL	18
EC. POLIGONAL, S.L.	1	ZARAGON 2002, S.L.	2
ECOIBERTECNIOUM, S.L.	1	ZARAGOZA ALTA VELOCIDAD 2002, S.A.	1
EDIFICACIONES LAENCUENTRA SOLANO, S.L.	1	ZARAGOZA PLAZA CENTER CAMPUS EMPRESARIAL, S.A.	2
EDIFICACIONES Y REFORMAS CIUDAD RURAL SL	1	ZARAÑON SL	1
EDIZARCON 2000, S.L.	1	ZARURBAN GESTIÓN INMOBILIARIA, S.L.	1
EL TIRO DE MURCIA, S.L.	1		
Total no. of enterprises: 377		Total no. of Dismissals: 836	

12. All the redundant workers will be offered the possibility to participate in the measures. However, the Spanish authorities, based on their previous experience in managing EGF cases, estimate that about 320 workers will opt to participate in the EGF measures.

13. The break-down of the affected workers is as follows:

Category	Number	Percent
Men	699	83,6
Women	137	16,4
EU citizens	650	77,8
Non EU citizens	186	22,2
15-24 years old	126	15,1
25-54 years old	673	80,5
55-64 years old	36	4,3
> 64 years old	1	0,1

14. In terms of occupational categories, the break-down is as follows:

Category	Number	Percent
Managers	12	1,44
Technicians and associated professionals	21	2,51
Clerks	103	12,32
Head foremen ⁶	47	5,62
Foremen ⁷	25	2,99

⁶ Workers with no less than 3 years of experience in managing construction sites (or 7 years as a foreman) and knowledge of labour risk prevention, quality control, environment regulation and workforce management.

Category	Number	Percent
Specialised drivers and drivers of heavy vehicles ⁸	8	0,96
Heads of team ⁹	86	10,29
Super-specialised workers ¹⁰	317	37,92
Super-specialised workers assistants ¹¹	61	7,30
Specialised workers ¹²	95	11,36
Elementary occupations	61	7,30

15. In terms of qualification categories, the break-down is as follows:

Category	Number	Percent
Qualified workers	537	64,23
Non-qualified workers	147	17,58
Data not available	152	18,18

16. In accordance with Article 7 of Regulation (EC) No 1927/2006, Spain has confirmed that a policy of equality between women and men as well as non-discrimination has been applied, and will continue to apply, during the various stages of the implementation of and, in particular, in access to the EGF.

Description of the territory concerned and its authorities and stakeholders

17. The territory concerned by the redundancies is the autonomous community of Aragón. Most of the territory of the region has a population density lower than the EU average of 112 inhabitants per km² while 60 % of the total population of the territory is concentrated in the town of Zaragoza and its surrounding area. Aragón's economy based traditionally on cereal crops and sheep farming, has been transformed over the last two or three decades by the rise of the industrial sector, services and trade, and followed by tourism, in particular winter sports tourism. Aragón accounts for 3 % of the Spanish GDP.
18. The main stakeholders are the Departamento de Economía, Hacienda y Empleo del Gobierno de Aragón (Finance and Employment Regional Ministry) and the Instituto Aragonés de Empleo-INAEM (labour services of the Aragón autonomous government); the trade unions Confederación Sindical de Comisiones Obreras CC.OO Aragón and Unión General de Trabajadores-UGT Aragón; and two employers' organizations: Confederación de Empresarios de Aragón-CREA, and Confederación de la Pequeña y Mediana Empresa Aragonesa-CEPYME Aragón.

⁷ Workers with no less than 3 years of experience in the sector as a foreman and knowledge of labour risk prevention and workforce management.

⁸ Drivers of heavy plant, with at least 5 years of experience, knowledge of blueprints reading and labour risk prevention.

⁹ Workers with a minimum of 3 years of actual work in the enterprise, who are responsible for staff supervision and have a basic knowledge of workforce management and labour risk prevention.

¹⁰ Workers with a minimum of 3 years of experience as super-specialised worker and with knowledge of labour risk prevention.

¹¹ Workers with a minimum of 3 years of experience as super-specialised worker assistant and with knowledge of labour risk prevention.

¹² Workers who started as apprentices and have completed their training in one of the following areas: electricity; welding and assembly; plumbing; drains and sewers; and HVAC, as well as workers who handle small hand-held power tools, work on construction cutting tables or drive dumpers.

Expected impact of the redundancies as regards local, regional or national employment

19. The Spanish authorities argue that the redundancies in the construction sector will aggravate the unemployment situation, which has already deteriorated as a result of the financial and economic crisis. During the years 2008 and 2009, unemployment increased dramatically in Aragón, from 40 000 to 80 000 unemployed people. In the following years unemployment continued its up trend and by the end of 2011 the number of workers registered in the public labour offices was close to 100 000. Of these, 15 % were workers made redundant in the construction sector.



20. Due to the low population density in most of the territory concerned by this application (between 3 and 54 inhabitants per km²) and the risk of depopulation, layoffs have a highly negative impact on this region and might jeopardize the efforts made to encourage the population to remain in the territory. Furthermore, following other mass redundancies in the Aragón region, Spain submitted applications EGF/2008/004 ES Castilla y León & Aragón (1 082 redundancies in the automotive industry of which 594 occurred in Aragón) and EGF/2010/016 ES Aragón retail (1 154 redundancies in the retail sector)¹³ for financial contributions from the EGF.

Co-ordinated package of personalised services to be funded and a breakdown of its estimated costs, including its complementarity with actions funded by the Structural Funds

21. All the following measures combine to form a co-ordinated package of personalised services aimed at re-integrating the workers into the labour market. They are organised in four areas:

Guidance, counselling and job search.

- Welcome session, occupational guidance and profiling: The first measure provided to all participants includes the profiling of the workers as well as information on available jobs, on skills and training requirements, on available training programmes and on incentives.

¹³ Respectively COM(2009) 150 and COM(2010) 615.

- Training in job-search techniques, self-employment and social skills: The workers will participate in workshops focused on self-employment and the promotion of entrepreneurship or they will be trained in job-search skills. This measure will also aim to improve the self-knowledge of the participants and to reinforce their self-esteem and social skills.

Training and re-training.

- General training and re-training: This measure offers diverse pathways of training. The workers will be given the opportunity to follow one or more of the following courses: (1) Information and communication technologies (ICT) basic or intermediate; (2) Training in vocational skills: the participants in this measure will be trained in job skills currently in demand; (3) Training with commitment of hiring: the training courses will be designed to cater for the identified needs of local enterprises, which will in turn undertake to employ some of the workers participating in this action; (4) Training in personal development: the participants will be trained in transversal skills, including decision-making process, conflict resolution, adaptation to change, interpersonal relations skills, etc. -- this training aims to improve the self-esteem of its participants and their interpersonal communication skills or other transversal skills, in order to facilitate their reintegration into employment.
- Recognition of prior experience: This covers the evaluation of prior knowledge and experience of each individual worker as well as the identification of areas where further training is required. The participants after concluding the recognition of prior experience procedure will receive an official attestation of skills and knowledge issued by the Agencia de Cualificaciones Profesionales de Aragón.

Reintegration into employment.

- Intensive job-search assistance: This will include an active search for local and regional employment opportunities, exploring new openings for employment such as green energy, organic trade, etc., and the matching of available jobs with the job seekers.
- Tutoring after reintegration into work: This will prevent possible problems arising in the new jobs: the workers reintegrated into employment will be guided during the first months in their new jobs.

Incentives.

- Job-search allowance: The workers following the agreed pathway to reinsertion will receive an allowance of EUR 300, paid in two instalments of EUR 150.
- Contribution for carers of dependent persons: Workers with dependent persons (children, elderly or disabled persons) will receive one-off payment of EUR 150 as a contribution to the expenses for carers of dependent persons, conditional upon their participation in the measures. This aims to cover the additional costs faced by the workers with caring responsibilities in order to avail themselves of training or other measures.

- Outplacement incentive: A wage subsidy of EUR 200 per month for a maximum of three months will be paid to workers who return to employment. The subsidy is designed to encourage their quick reintegration into a job and to stimulate workers, particularly those who are older, to remain in the labour market.
 - Outplacement incentives for self-employed worker: A wage subsidy of EUR 400 per month for a maximum of three months will be paid to those workers who return to employment as self-employed workers. The subsidy is designed to support them during the start-up period of their activity as self-employed.
22. The expenditure for implementing the EGF, which is included in the application in accordance with Article 3 of Regulation (EC) No 1927/2006, covers preparatory, control activities as well as information and publicity.
23. The personalised services presented by the Spanish authorities are active labour market measures within the eligible actions defined by Article 3 of Regulation (EC) No 1927/2006. The Spanish authorities estimate the total costs of these services at EUR 1 971 530 and the expenditure for implementing the EGF at EUR 28 470 (1,42 % of the total amount). The total contribution requested from the EGF is EUR 1 300 000 (65 % of the total costs).

Actions	Estimated number of workers targeted	Estimated cost per worker targeted (EUR)	Total costs (EGF and national cofinancing) (EUR)
Personalised services (first paragraph of Article 3 of Regulation (EC) No 1927/2006)			
Welcome session, occupational guidance and profiling. <i>Acogida, elaboración de los itinerarios personalizados de inserción y asesoramiento laboral.</i>	320	1 000	320 000
Training in job search techniques, self-employment and social skills. <i>Formación en técnicas para la búsqueda de empleo, autoempleo y habilidades sociales.</i>	320	620	198 400
General training and re-training and recognition of prior experience. <i>Formación para el empleo y proceso de acreditación de competencias.</i>	257	1 990	511 430
Intensive job-search assistance. <i>Asistencia a la recolocación.</i>	320	1 950	624 000
Tutoring after reintegration into work. <i>Seguimiento en el empleo.</i>	170	510	86 700
Job-search allowance. <i>Incentivo para la búsqueda activa de empleo.</i>	320	300	96 100
Contribution for carers of dependent persons. <i>Medidas de acompañamiento.</i>	100	150	15 000
Outplacement incentive. <i>Incentivo para la recolocación laboral.</i>	160	600	96 000
Outplacement incentive for self-employed workers. <i>Incentivo para la actividad por cuenta propia.</i>	20	1 200	24 000
Sub total personalised services			1 971 530
Expenditure for implementing EGF (third paragraph of Article 3 of Regulation (EC) No 1927/2006)			
Preparatory activities			5 900

Information and publicity		5 600
Control activities		16 970
Sub total expenditure for implementing EGF		28 470
Total estimated costs		2 000 000
<i>EGF contribution (65 % of total costs)</i>		<i>1 300 000</i>

24. Spain confirms that the measures described above are complementary with actions funded by the Structural Funds. Spain will put in place the necessary control procedures to eliminate any risk of double funding and will also ensure a clear audit trail for EGF funded activities.

Date(s) on which the personalised services to the affected workers were started or are planned to start

25. Spain started the personalised services to the affected workers included in the co-ordinated package proposed for co-financing to the EGF on 28 December 2011. This date therefore represents the beginning of the period of eligibility for any assistance that might be awarded from the EGF.

Procedures for consulting the social partners

26. The social partners CREA, CEPYME Aragón, UGT and CCOO were consulted twice: on 30 June and on 11 November 2011, in the framework of the Guidance Committee for Intermediation and Job Placement of the Economic and Social Agreement for the Development of Aragón 2008-2011. In the first meeting the social partners agreed to the submission of an application for EGF co-funding. In the second meeting the draft application was discussed, in particular the package of personalised services to be provided to the workers.
27. The Spanish authorities confirmed that the requirements laid down in national and EU legislation concerning collective redundancies have been complied with.

Information on actions that are mandatory by virtue of national law or pursuant to collective agreements

28. As regards the criteria contained in Article 6 of Regulation (EC) No 1927/2006, the Spanish authorities in their application:
- confirmed that the financial contribution from the EGF does not replace measures which are the responsibility of companies by virtue of national law or collective agreements;
 - demonstrated that the actions provide support for individual workers and are not to be used for restructuring companies or sectors;
 - confirmed that the eligible actions referred to above do not receive assistance from other EU financial instruments.

Management and control systems

29. Spain has notified the Commission that the financial contribution will be managed and controlled by the same bodies that manage and control the ESF. The Instituto Aragonés de Empleo (INAEM) will be the intermediate body for the managing authority.

Financing

30. On the basis of the application from Spain, the proposed contribution from the EGF to the coordinated package of personalised services (including expenditure to implement EGF) is EUR 1 300 000, representing 65 % of the total cost. The Commission's proposed allocation under the Fund is based on the information made available by Spain.
31. Considering the maximum possible amount of a financial contribution from the EGF under Article 10(1) of Regulation (EC) No 1927/2006, as well as the scope for reallocating appropriations, the Commission proposes to mobilise the EGF for the total amount referred to above, to be allocated under heading 1a of the financial framework.
32. The proposed amount of financial contribution will leave more than 25 % of the maximum annual amount earmarked for the EGF available for allocations during the last four months of the year, as required by Article 12(6) of Regulation (EC) No 1927/2006.
33. By presenting this proposal to mobilise the EGF, the Commission initiates the simplified dialogue procedure, as required by Point 28 of the Interinstitutional Agreement of 17 May 2006, with a view to securing the agreement of the two arms of the budgetary authority on the need to use the EGF and the amount required. The Commission invites the first of the two arms of the budgetary authority that reaches agreement on the draft mobilisation proposal, at appropriate political level, to inform the other arm and the Commission of its intentions. In case of disagreement by either of the two arms of the budgetary authority, a formal dialogue meeting will be convened.
34. The Commission presents separately a transfer request in order to enter in the 2012 budget specific commitment appropriations, as required in Point 28 of the Interinstitutional Agreement of 17 May 2006.

Source of payment appropriations

35. Appropriations from the EGF budget line will be used to cover the amount of EUR 1 300 000 needed for the present application.

Proposal for a

DECISION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL

on the mobilisation of the European Globalisation Adjustment Fund in accordance with point 28 of the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management (application EGF/2011/017 ES/Aragón Construction from Spain)

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management¹⁴, and in particular point 28 thereof,

Having regard to Regulation (EC) No 1927/2006 of the European Parliament and of the Council of 20 December 2006 establishing the European Globalisation Adjustment Fund¹⁵, and in particular Article 12(3) thereof,

Having regard to the proposal from the European Commission¹⁶,

Whereas:

- (1) The European Globalisation Adjustment Fund (EGF) was established to provide additional support for workers made redundant as a result of major structural changes in world trade patterns due to globalisation and to assist them with their reintegration into the labour market.
- (2) The scope of the EGF was broadened for applications submitted from 1 May 2009 to 30 December 2011 to include support for workers made redundant as a direct result of the global financial and economic crisis.
- (3) The Interinstitutional Agreement of 17 May 2006 allows the mobilisation of the EGF within the annual ceiling of EUR 500 million.
- (4) Spain submitted an application to mobilise the EGF, in respect of redundancies in 377 enterprises operating in the NACE Revision 2 Division 41 ('Construction of buildings') in the NUTS II region of Aragón (ES24), on 28 December 2011 and supplemented it

¹⁴ OJ C 139, 14.6.2006, p. 1.

¹⁵ OJ L 406, 30.12.2006, p. 1.

¹⁶ OJ C [...], [...], p. [...].

by additional information up to 23 March 2012. This application complies with the requirements for determining the financial contributions as laid down in Article 10 of Regulation (EC) No 1927/2006. The Commission, therefore, proposes to mobilise an amount of EUR 1 300 000.

- (5) The EGF should, therefore, be mobilised in order to provide a financial contribution for the application submitted by Spain,

HAVE ADOPTED THIS DECISION:

Article 1

For the general budget of the European Union for the financial year 2012, the European Globalisation Adjustment Fund (EGF) shall be mobilised to provide the sum of EUR 1 300 000 in commitment and payment appropriations.

Article 2

This Decision shall be published in the *Official Journal of the European Union*.

Done at Brussels,

For the European Parliament
The President

For the Council
The President