

## COUNCIL OF THE EUROPEAN UNION

Brussels, 5 July 2012

12169/12

FIN 502 INST 449 PE-L 47

## "I/A" ITEM NOTE

from:	Budget Committee
to:	Permanent Representatives Committee/Council
No. Cion prop. :	12014/12 FIN 483
Subject:	Proposal for transfer of appropriations No. DEC18/2012 within Section III -
	Commission - of the general budget for 2012

The Commission submitted to the Council a proposal for transfer of appropriations
No. DEC18/2012 within Section III - Commission - of the general budget for 2012.

The purpose of this proposal is to release the reserve on article 16 03 04 (*Communicating Europe in Partnership*), as recorded in document 12014/12 FIN 483.

3. The Commission considers that the condition for releasing this reserve was fulfilled and requests the transfer of EUR 2 300 000 in commitment appropriations and EUR 2 400 000 in payment appropriations.

- 3. The Budget Committee examined the proposal for a transfer at its meeting on 5 July 2012.
- 4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in ANNEX to that effect.

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## **DRAFT LETTER**

from:	President of the Council
to :	President of the Commission
copy:	President of the European Parliament
Sir,	
	ance with Article 24(4) of the Financial Regulation of 25 June 2002 <sup>1</sup> as interpreted in of the joint declaration on transitional measures applicable to the budgetary procedure after
the entry i	into force of the Lisbon Treaty, I inform you that the Council has approved the transfer of tions No. DEC18/2012 within Section III - Commission - of the general budget for 2012.
(Complim	nentary close).

As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.