



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 9 July 2012

**12278/12
ADD 2**

FIN 509

ADDENDUM 2 TO NOTE

from : Presidency

to : Permanent Representatives Committee/Council

Subject : Budgetary procedure for 2013: Council position on the draft budget

- Administrative expenditure of the institutions: Detailed changes in comparison with DB as regards *comments*
-

VOLUME 4: SECTION IV - COURT OF JUSTICE OF THE EUROPEAN UNION

EXPENDITURE

TITLE 1 - PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 - OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of 3.5 4 % was applied to the appropriations under this chapter.

TITLE 10 - OTHER EXPENDITURE

CHAPTER 10 0 - PROVISIONAL APPROPRIATIONS

Remarks

~~In March 2011 the Court of Justice submitted to the Union legislature draft amendments to its Statute, and a proposal to recast and update its Rules of Procedure. Among the changes proposed, the impact on the budget is linked to the size of the General Court, for the Court proposes increasing by 12 (from 27 to 39) the number of Judges making up that court, in order to cope with the very sharp increase in the number of cases brought before it.~~

~~This important proposal, which has already obtained the favourable opinion of the Commission, is currently under examination in the European Parliament and the Council.~~

~~So far as the budget year 2013 is concerned, and pending the decision of the legislative authority, the Court of Justice proposes entering the necessary budget appropriations (the cost for 12 months in a year of normal operation and the extra cost on taking up duties) in the form of a reserve in Title 10 of its budget (Chapter 10 0 "Provisional appropriations", it then being possible for those appropriations to be released only on the authorisation of both arms of the budgetary authority).~~

VOLUME 5: SECTION V - COURT OF AUDITORS

EXPENDITURE

TITLE 1 - PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 - OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of ~~4.8~~ **2.0** % has been applied to the appropriations entered in this chapter.

VOLUME 6: SECTION VI - EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

EXPENDITURE

TITLE 1 - PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 - OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of ~~5.8~~ **6.5** % has been applied to the appropriations entered in this chapter.

VOLUME 7: SECTION VII - COMMITTEE OF THE REGIONS

EXPENDITURE

TITLE 1 - PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 - OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of ~~6.0~~ **7.9** % has been applied to the appropriations entered in this chapter.

VOLUME 8: SECTION VIII - EUROPEAN OMBUDSMAN

EXPENDITURE

TITLE 1 - EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 2 - OFFICIALS AND TEMPORARY STAFF

Remarks

A standard abatement of ~~2~~ **5** % has been applied to the appropriations entered in this chapter.

VOLUME 10: SECTION X - EUROPEAN EXTERNAL ACTION SERVICE

EXPENDITURE

TITLE 3 - DELEGATIONS

CHAPTER 3 0 - DELEGATIONS

Article 3 0 0 - Delegations

Item 3 0 0 0 - Remuneration and entitlements of statutory staff

Remarks

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- basic salaries, allowances and payments related to salaries,
- accident and sickness insurance and other social security charges,
- unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,
- miscellaneous allowances and grants,
- overtime,
- the cost of weightings applied to the remuneration,
- the cost of any adjustments to remuneration approved by the Council during the financial year.

A standard abatement of ~~14~~ **8** % has been applied to the appropriations entered in this item.

Amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation: p.m.
