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COMMISSION STAFF WORKING DOCUMENT

**EU Accountability Report 2012 on Financing for Development
Review of progress of the EU and its Member States**

Accompanying the document

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL
COMMITTEE AND THE COMMITTEE OF THE REGIONS**

**Improving EU support to developing countries in mobilising Financing for
Development.**

**Recommendations based on the 2012 EU Accountability Report on Financing for
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Annex 1 – Bibliography

Tax

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Annex 2 – Methodology

Figures on Official Development Assistance (ODA) are in current prices and taken from:

- the OECD Development Assistance Committee (DAC) for those Member States for which DAC reports.
- Member States' replies for those Member States whose ODA data are not available through DAC.
- From 2012 onwards, ODA figures are taken, as far as available, from Member States' replies.
- Where a Member State presents only the ODA/GNI ratio, ODA will be calculated by multiplying it with the Commission's GNI figure. Where a Member State gives both the ODA figure and the ODA/GNI ratio, we will give preference to using the ODA figure as this gives a better indication of where the achievement of ODA/GNI targets is sensitive to differing assumptions on GNI.
- When information on both ODA and ODA/GNI ratio for 2012 and/or beyond is missing, the trend for the missing years is established on the basis of Compound Annual Growth Rate of 2006-2011, except if indicated differently in the slides.

Exchange rates used for conversion into EUR are:

- the annual DAC exchange rate in the case of the OECD DAC data,
- for Members States national currencies, the Commission's annual average exchange rates from Ameco database (extracted 6/03/2012) up to 2013, beyond that, nominal exchange rate stability is assumed.

Figures for Gross National Income (GNI) are taken in current prices from:

- the OECD DAC statistics when available to ensure consistency of the ODA/GNI data.
- the AMECO database as of 02.04.2012, for other Member States and for the years not covered by the DAC.

There is often reference to OECD, and DAC membership of EU Member States. All EU OECD members report to DAC, while only EU DAC Members report to DAC in great detail. The list of non DAC Members reporting to DAC is available online at http://www.oecd.org/document/2/0,3746,en_2649_34447_41513218_1_1_1_1,00.html.

The table below summarises the OECD and DAC membership of EU Member States.

EU MEMBER STATES	OECD MEMBERS	DAC MEMBERS	REPORTING TO DAC
AT	Y	Y	Y
BE	Y	Y	Y
BG			
CY			Y
CZ	Y		Y
DK	Y	Y	Y
EE	Y		Y
FI	Y	Y	Y
FR	Y	Y	Y
DE	Y	Y	Y
EL	Y	Y	Y
HU	Y		Y
IE	Y	Y	Y
IT	Y	Y	Y
LV			Y
LT			Y
LU	Y	Y	Y
MT			Y
NL	Y	Y	Y
PL	Y		Y
PT	Y	Y	Y
RO			Y
SK	Y		Y
SI	Y		Y
ES	Y	Y	Y
SE	Y	Y	Y
UK	Y	Y	Y
	21	15	26

There is often reference to EU 27, EU 15 and EU 12. The table below gives the list of Member States in each category:

EU MEMBER STATES	EU 27	EU 15	EU 12
AT	Y	Y	
BE	Y	Y	
BG	Y		Y
CY	Y		Y
CZ	Y		Y
DK	Y	Y	
EE	Y		Y
FI	Y	Y	
FR	Y	Y	
DE	Y	Y	
EL	Y	Y	
HU	Y		Y
IE	Y	Y	
IT	Y	Y	
LV	Y		Y
LT	Y		Y
LU	Y	Y	
MT	Y		Y
NL	Y	Y	
PL	Y		Y
PT	Y	Y	
RO	Y		Y
SK	Y		Y
SI	Y		Y
ES	Y	Y	
SE	Y	Y	
UK	Y	Y	

The ‘Rio markers’ – monitoring ODA to climate change, biodiversity and desertification.

In 1998 the OECD/DAC added the so called ‘Rio markers’ to the CRS system to enable the identification of aid activities related to the three Rio Conventions signed in 1992: the United Nations Framework Convention on Climate Change (UNFCCC), the Convention on Biological Diversity (CBD) and the United Nations Convention to Combat Desertification (UNCCD). The use of the markers was made compulsory for DAC reporters for aid from 2007 onward. All bilateral aid activities should be screened and marked as having the objectives of each Convention as a ‘principal objective’, ‘significant objective’ or ‘not targeted’. Activities can be marked for more than one convention, so there are overlaps between ODA volumes targeted at the individual conventions.

The original Rio marker on climate change only covers mitigation related activities. For aid data from 2010 onwards, a new marker has been introduced in use that also tracks aid in support of climate change adaptation, in order to give a more complete picture of climate-change-related ODA. Using the Rio markers is fraught with methodological difficulties. The OECD/DAC points out that the marker data do not produce exact ODA volumes. Rather, they give an indication of the amounts allocated or spent and the extent to which donors address the objectives of the Rio Conventions in their aid programmes.

Measuring additionality.

The general understanding of additionality is that certain financing sources or types of expenditure should not be lower than a pre-defined benchmark or reference level. In the case of climate finance, this concerns in particular the relation of climate finance to official development assistance (ODA), as referred to by the Council.

Climate-related financing will normally be reported as ODA as long as the support fulfils the OECD/DAC criteria of ODA. As climate and development finance are mutually reinforcing and the objectives intertwined, trying to separate the two would appear artificial and unproductive. While adaptation projects will, as a rule, show multiple benefits, most mitigation projects will also have developmental benefits (e.g. reducing deforestation or renewable energy projects). Climate-related financing will also come in non-ODA form, e.g. through non-concessional loans or official export credits which do not qualify as ODA and possibly in countries not included in the DAC list of ODA recipients.

At an aggregate EU level, given that the EU pledge was made collectively, the additionality requirement of the Copenhagen Accord should also be applied collectively. Since the EU’s view is that ‘traditional’ aid to reduce poverty should not be diverted in order to fund climate change activities, total ODA less climate related ODA would be an appropriate benchmark for gauging to new and additional climate finance, within the context of the specific definitions used by various Member States. This would make it possible to check whether increases in ODA-related climate finance is really additional or whether it encroach on other areas of ODA.

To even out annual variations, the ODA part of the benchmark has been defined as the average level of EU ODA budgetary commitments in the period 2007 to 2009, expressed in absolute and real terms. A benchmark level for climate-related ODA is harder to obtain because, as was highlighted above, the current climate change marker only covers mitigation. A distinction has been made between fast-start finance and other climate-related finance, but there is no way to track fast-start finance within the DAC system and we therefore used self-reported data from the EU and Member States.

Annex 3 – Statistical Annex on ODA trends

EU ODA volumes and as % of GNI 2004 – 2010 and gaps for reaching the 2010 intermediate ODA targets

Member State	2004		2005		2006		2007		2008		2009		2010		2010 (commitments)		2010: financial gap to INDIVIDUAL targets	
	EUR Million	% of GNI	EUR Million	% of GNI	EUR Million	% of GNI	EUR Million	% of GNI	EUR Million	% of GNI	EUR Million	% of GNI	EUR Million	% of GNI	EUR Million	% of GNI	Gap EUR million	Gap in % of GNI
Austria	545	0.23	1,266	0.52	1,194	0.47	1,321	0.50	1,188	0.43	820	0.30	912	0.32	1,419	0.51	506	0.19
Belgium	1,178	0.41	1,580	0.53	1,575	0.50	1,425	0.43	1,654	0.48	1,874	0.55	2,268	0.64	2,486	0.70	218	0.06
Bulgaria					1	0.00	17	0.06	13	0.04	12	0.04	31	0.09	58	0.17	27	0.08
Cyprus	4	0.03	12	0.09	21	0.15	25	0.17	26	0.17	33	0.20	39	0.23	29	0.17	0	-
Czech Republic	87	0.11	109	0.11	128	0.12	131	0.11	173	0.12	154	0.12	172	0.13	234	0.17	62	0.04
Denmark	1,640	0.85	1,697	0.81	1,782	0.80	1,872	0.81	1,944	0.82	2,018	0.88	2,168	0.91	1,901	0.80	0	-
Estonia	4	0.05	8	0.08	11	0.09	12	0.08	16	0.10	13	0.10	14	0.10	24	0.17	9	0.07
Finland	547	0.37	726	0.46	665	0.40	717	0.39	808	0.44	926	0.54	1,006	0.55	910	0.51	0	-
France	6,820	0.41	8,067	0.47	8,445	0.47	7,220	0.38	7,562	0.39	9,048	0.47	9,751	0.50	10,026	0.51	275	0.01
Germany	6,064	0.28	8,112	0.36	8,313	0.36	8,978	0.37	9,693	0.38	8,674	0.35	9,804	0.39	12,888	0.51	3,084	0.12
Greece	258	0.16	309	0.17	338	0.17	366	0.16	488	0.21	436	0.19	383	0.17	1,139	0.51	756	0.34
Hungary	56	0.07	81	0.11	119	0.13	76	0.08	74	0.08	84	0.10	86	0.09	158	0.17	72	0.08
Ireland	489	0.39	578	0.42	814	0.54	871	0.55	921	0.59	722	0.54	676	0.52	647	0.51	0	-
Italy	1,981	0.15	4,096	0.29	2,901	0.20	2,901	0.19	3,370	0.22	2,368	0.16	2,262	0.15	7,780	0.51	5,518	0.36
Latvia	7	0.06	9	0.07	9	0.06	12	0.06	15	0.07	15	0.08	12	0.06	31	0.17	19	0.11
Lithuania	7	0.04	12	0.06	20	0.08	35	0.11	35	0.11	26	0.11	28	0.10	46	0.17	19	0.07
Luxembourg	190	0.79	206	0.79	232	0.89	274	0.92	288	0.97	298	1.04	304	1.05	286	1.00	0	-
Malta	8	0.18	7	0.15	7	0.15	8	0.15	11	0.20	10	0.18	10	0.18	10	0.17	0	-
The Netherlands	3,384	0.73	4,115	0.82	4,343	0.81	4,547	0.81	4,848	0.80	4,615	0.82	4,800	0.81	4,654	0.80	0	-
Poland	95	0.05	165	0.07	236	0.09	265	0.10	258	0.08	269	0.09	285	0.08	581	0.17	295	0.09
Portugal	830	0.63	303	0.21	316	0.21	344	0.22	430	0.27	368	0.23	490	0.29	843	0.51	353	0.22
Romania					3	0.00	84	0.07	85	0.09	110	0.08	86	0.07	205	0.17	119	0.10
Slovak Republic	23	0.07	45	0.12	44	0.10	49	0.09	64	0.10	54	0.09	56	0.09	112	0.17	56	0.08
Slovenia	25	0.09	28	0.11	35	0.12	40	0.12	47	0.13	51	0.15	44	0.13	60	0.17	16	0.04
Spain	1,962	0.24	2,429	0.27	3,038	0.32	3,755	0.37	4,761	0.45	4,728	0.46	4,492	0.43	5,259	0.56	767	0.13
Sweden	2,191	0.78	2,705	0.94	3,151	1.02	3,170	0.93	3,281	0.98	3,266	1.12	3,423	0.97	3,500	1.00	77	0.03
UK	6,362	0.36	8,667	0.47	9,926	0.51	7,194	0.36	7,973	0.43	8,102	0.51	9,855	0.57	8,795	0.56	0	-
EU 15 TOTAL	34,441	0.35	44,856	0.44	47,033	0.43	44,954	0.39	49,207	0.43	48,263	0.44	52,594	0.46	62,532	0.56	11,554	0.10
EU 12 TOTAL	316	0.06	475	0.07	635	0.09	753	0.09	816	0.09	831	0.10	863	0.09	1,548	0.17	695	0.08
EU 27 TOTAL	34,757	0.34	45,331	0.42	47,668	0.41	45,707	0.37	50,023	0.40	49,094	0.42	53,457	0.44	64,365	0.53	12,249	0.10

Gap to collective 2010 target 0.56%
Target in EUR million: 68,652
Gap in EUR million 15,195

EU ODA to LDCs – Net disbursements

(Including Imputed Multilateral Flows for MS reporting to DAC - Euro millions, constant 2010 prices)

Country	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
EU15	9,351	10,122	11,653	14,103	13,812	12,375	13,292	14,132	15,529	15,138	17,257	18,706
Austria	146	182	216	171	153	214	213	195	207	254	347	140
Belgium	336	432	472	1,117	601	541	624	596	681	700	1,093	854
Bulgaria												5
Cyprus											2	1
Czech Republic	7	9	10	14	25	28	34	41	67	53	54	54
Denmark	772	792	725	738	742	757	778	850	799	815	851	853
Estonia											6	8
Finland	144	155	186	185	194	218	257	278	290	325	361	393
France	1,649	1,652	2,268	3,063	3,093	1,950	2,239	2,256	2,222	2,370	2,779	3,543
Germany	1,620	1,526	1,686	2,424	2,026	1,601	2,199	2,278	2,644	2,449	2,759	2,759
Greece	43	46	79	60	63	75	92	88	112	85	80	36
Hungary	-	-	-	3	13	31	19	38	24	28	31	35
Ireland	152	187	249	251	271	284	390	406	442	359	376	393
Italy	697	786	1,487	1,158	744	1,268	674	996	1,181	821	896	1,967
Latvia												
Lithuania											10	10
Luxembourg	59	67	77	71	81	87	101	117	119	115	117	125
Malta												
Netherlands	1,104	1,335	1,455	1,394	1,494	1,430	1,155	1,369	1,437	1,184	1,403	859
Poland	12	33	4	5	43	49	133	56	73	80	82	96
Portugal	212	215	242	169	768	146	164	155	163	153	216	331
Romania												1
Slovak Republic	-	-	2	6	9	34	27	27	31	13	15	14
Slovenia	-	-	-	-	-	-	-	-	10	10	11	12
Spain	272	381	450	465	484	728	655	848	1,077	1,229	1,222	711
Sweden	621	623	760	816	729	973	963	1,038	1,125	1,135	1,063	1,314
United Kingdom	1,505	1,733	1,288	2,005	2,304	2,011	2,684	2,553	2,893	3,010	3,533	4,252
Total EU	9,353	10,156	11,657	14,115	13,837	12,423	13,401	14,186	15,595	15,188	17,290	18,766

Source: DAC Online (Table 2A). DAC Advance questionnaire for 2011. EU annual questionnaire on financing for development

EU ODA to Africa – Net disbursements *(Including Imputed Multilateral Flows - Euro million, constant prices)*

Country	2004	2005	2006	2007	2008	2009	2010	2011	Increase 2011/2004
EU15	18,216	22,238	25,999	20,129	20,497	21,564	21,659	23,566	5,350
Austria	259	273	658	503	265	340	406	190	-69
Belgium	729	816	996	777	794	903	1,247	974	245
Bulgaria								5	5
Cyprus							1	1	1
Czech Republic	25	37	41	41	46	42	50	50	25
Denmark	802	822	967	1,020	961	924	914	1,036	235
Estonia							5	6	6
Finland	226	254	308	316	339	392	405	376	150
France	4,639	5,391	5,880	4,135	3,903	5,090	5,083	4,610	-29
Germany	2,616	3,222	4,365	3,375	3,573	3,141	3,178	3,800	1,184
Greece	85	86	117	112	142	126	118	43	-42
Hungary	15	25	26	38	27	28	30	43	29
Ireland	296	311	428	439	507	411	396	415	119
Italy	957	2,016	1,545	1,215	1,245	1,050	1,044	3,396	2,440
Latvia									-
Lithuania									-
Luxembourg	108	111	126	141	139	142	141	140	32
Malta									-
Netherlands	1,693	1,783	1,573	1,802	1,613	1,353	1,528	1,047	-646
Poland	54	67	152	74	90	105	94	95	41
Portugal	791	171	183	177	256	201	305	408	-383
Romania							-	1	1
Slovak Republic	10	33	30	31	34	17	19	22	12
Slovenia	-	-	-	-	12	14	12	14	14
Spain	679	1,027	1,068	1,177	1,468	1,787	1,587	923	245
Sweden	825	1,149	1,162	1,267	1,284	1,318	1,157	1,826	1,000
United Kingdom	2,656	3,632	5,238	2,813	3,106	3,477	4,185	4,278	1,622
Total EU	17,462	21,225	24,864	19,451	19,804	20,861	21,904	23,697	6,235

Source: DAC Online (Table 2A). DAC Advance questionnaire for 2011. EU annual questionnaire on financing for development

EU ODA to Sub-Saharan Africa – Net disbursements

(Including Imputed Multilateral Flows - Euro million, constant prices)

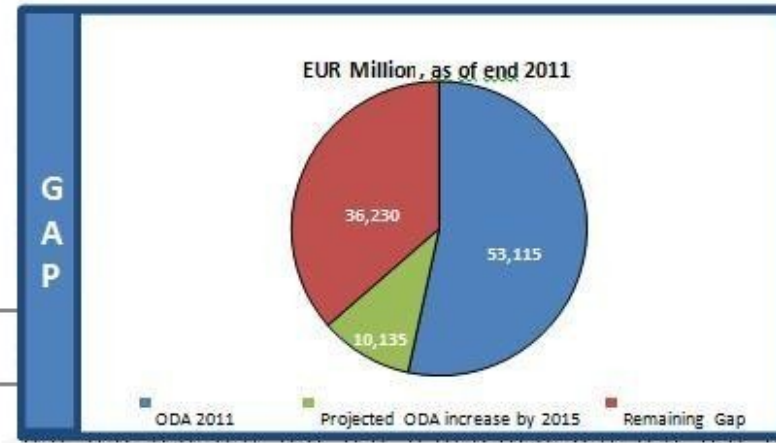
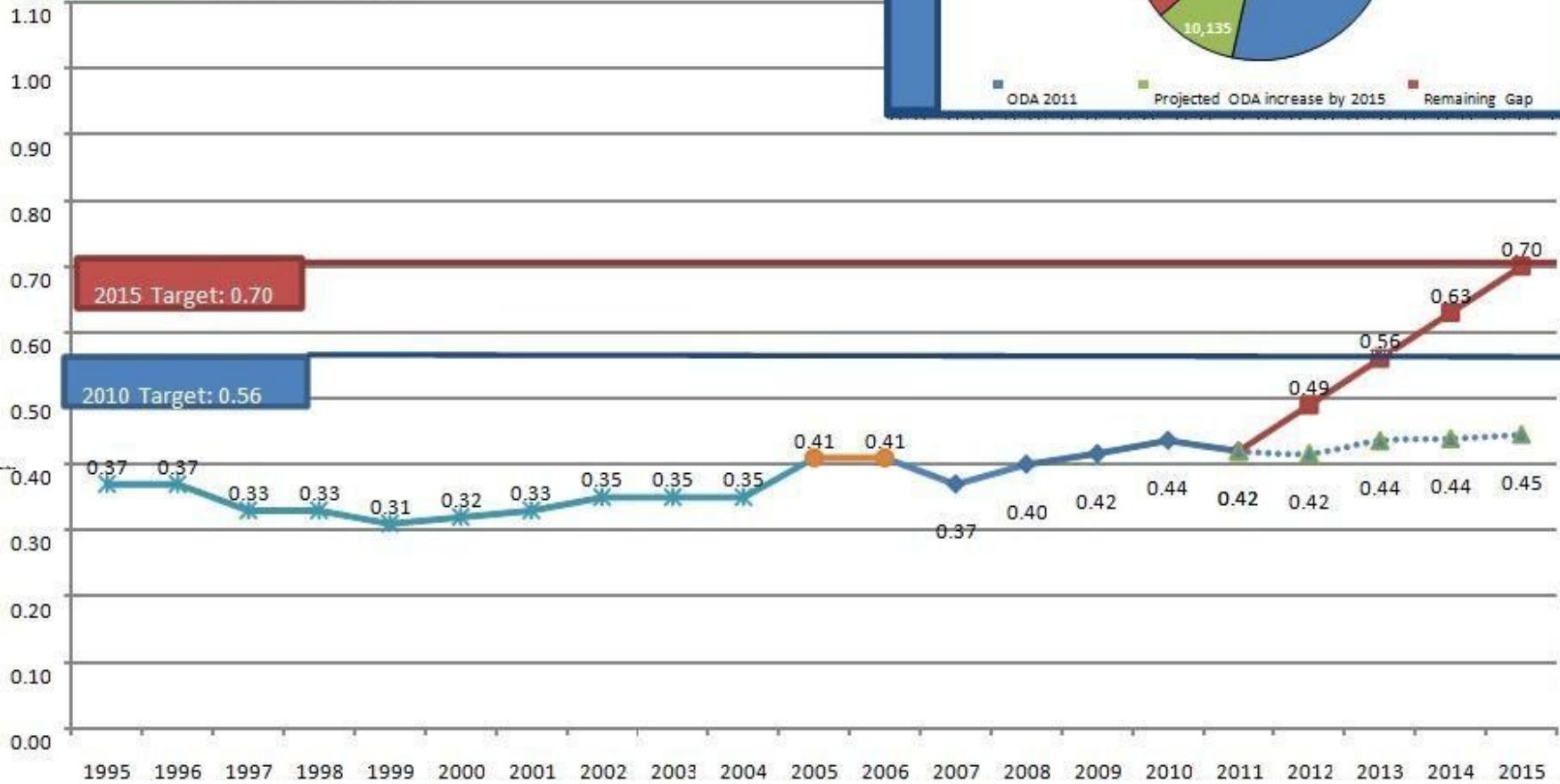
Country	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
EU15	11,099	11,635	14,137	16,290	15,901	20,074	23,593	17,606	17,910	18,574	19,401	20,558
Austria	157	342	212	188	221	234	618	459	225	292	373	161
Belgium	404	505	610	1,197	667	746	928	713	733	827	1,186	926
Czech Republic	0	1	2	6	16	16	26	26	29	31	32	32
Denmark	811	800	751	717	743	769	894	939	878	856	844	880
Finland	142	153	185	188	195	222	269	280	297	336	369	324
France	2,210	2,096	3,552	3,849	3,784	4,585	4,964	3,406	3,237	4,338	4,394	3,902
Germany	1,831	1,632	1,810	2,796	2,269	2,827	3,961	2,836	3,087	2,566	2,717	2,800
Greece	48	51	75	57	62	68	98	85	116	96	93	16
Hungary	-	-	-	4	36	63		70	70	83	80	79
Ireland	161	192	261	271	286	301	416	428	483	401	384	402
Italy	752	833	1,573	1,164	765	1,847	1,406	1,028	1,140	937	949	1,990
Luxembourg	428	384	421	504	637	594	489	579	593	517	572	590
Netherlands	806	1,103	1,128	1,013	1,071	1,195	1,141	1,266	1,080	898	1,049	700
Poland	1	1	2	5	18	11	93	15	22	23	17	14
Portugal	348	441	426	433	1,074	495	692	629	736	671	804	1,075
Slovak Republic	-	-				20	17	15	28	12	12	13
Slovenia	-	-	-	-	-	-	-	-	10	12	11	11
Spain	365	333	578	425	381	921	599	837	1,008	1,239	1,116	650
Sweden	977	1,060	926	1,444	1,250	1,396	1,999	1,823	1,923	1,836	2,338	3,750
United Kingdom	1,105	1,158	927	1,221	1,704	2,778	3,797	1,511	1,621	1,951	2,214	2,391
Total EU (20 Member States)	10,546	11,085	13,438	15,481	15,181	19,086	22,406	16,947	17,317	17,921	19,553	20,707

Source: DAC Online (Table 2A). DAC Advance questionnaire for 2011. EU annual questionnaire on financing for development

EU27 - ODA as a % of GNI

Historical data and projections for reaching 2015 targets

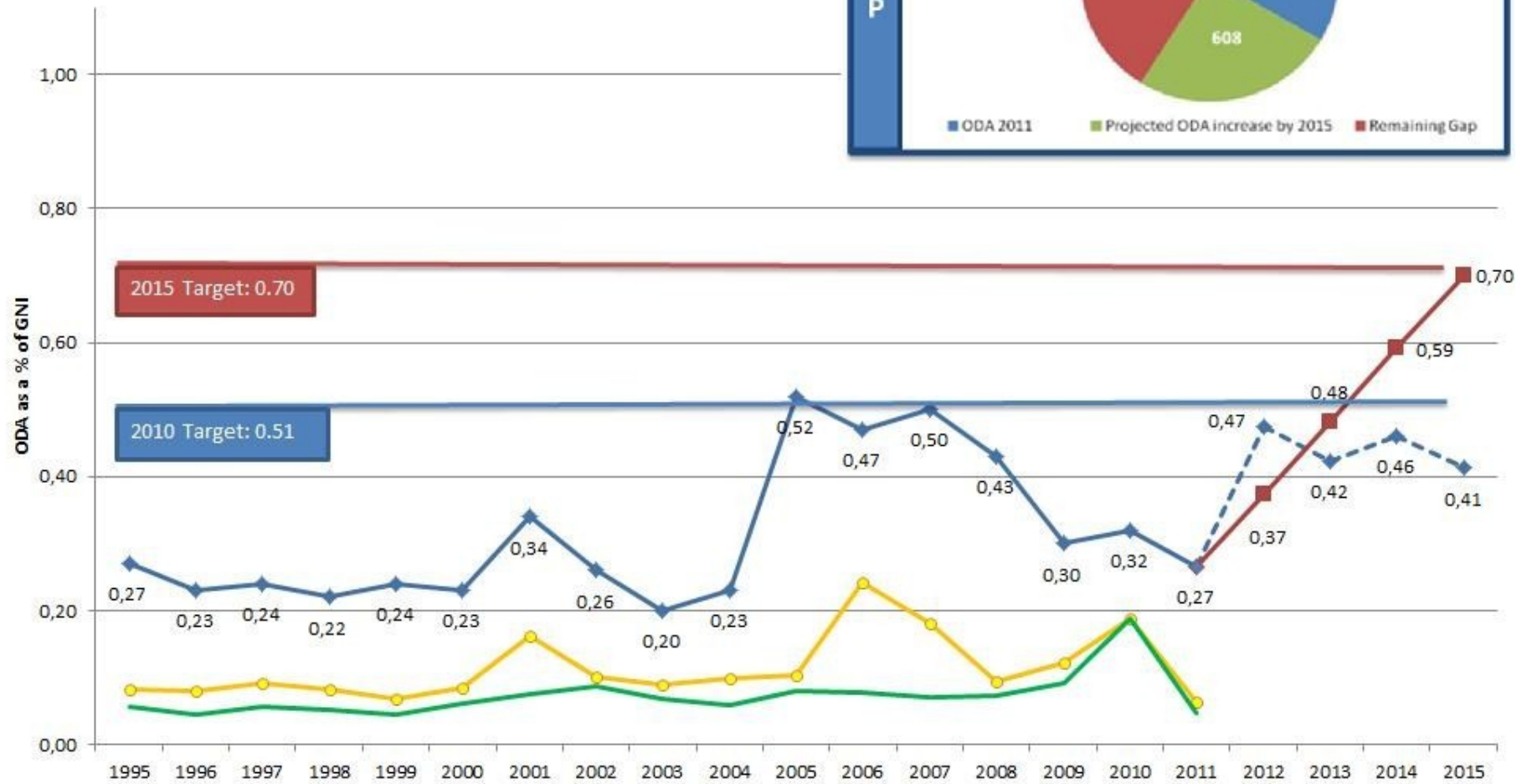
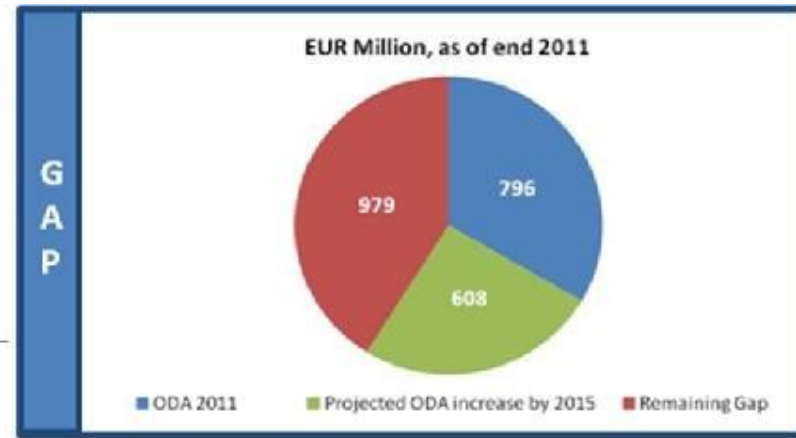
- EU15
- EU25
- EU27 Historical/Forecast
- Required linear increase
- EU27 Commission projections or MS forecasts



Austria - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

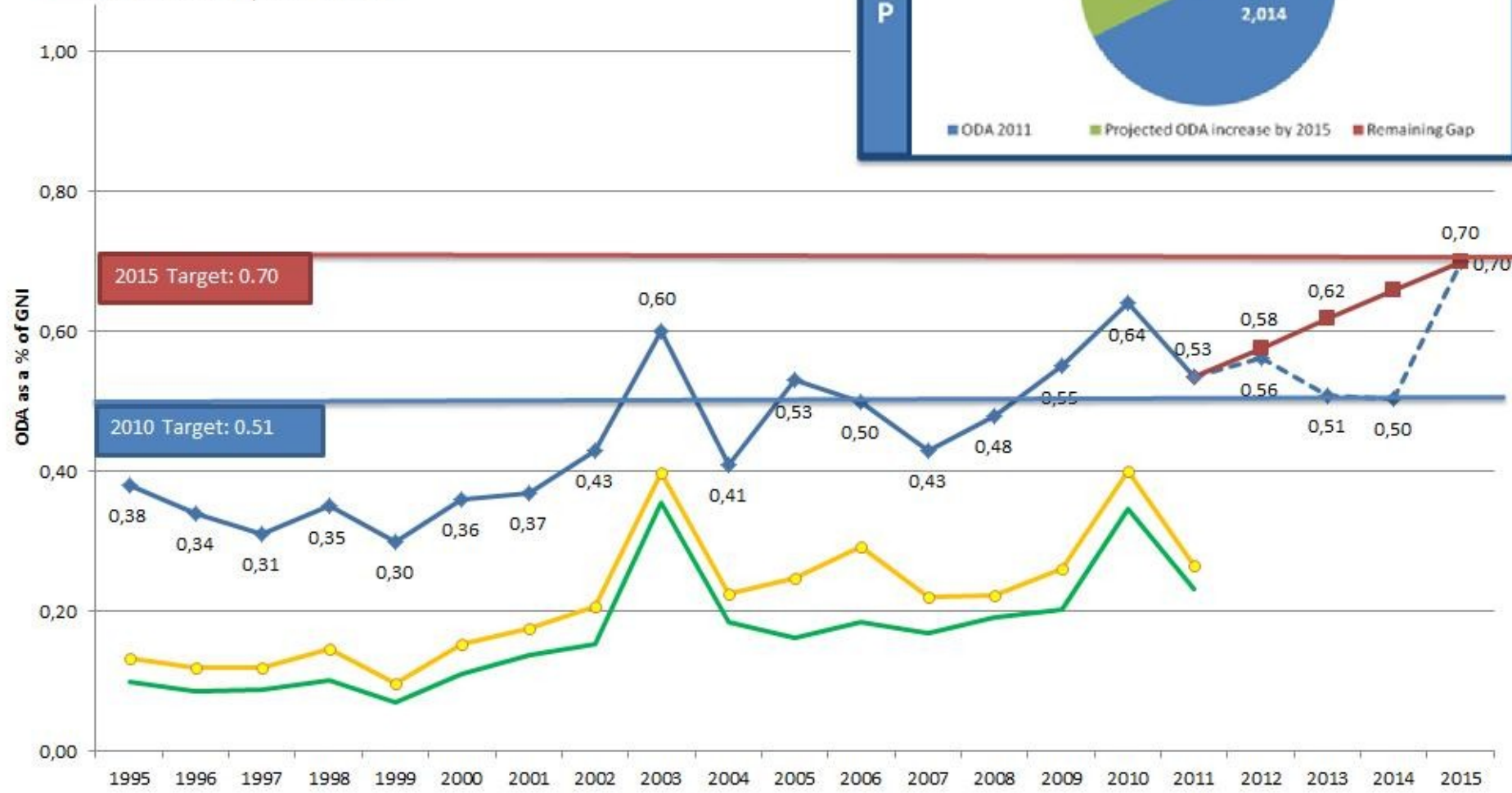
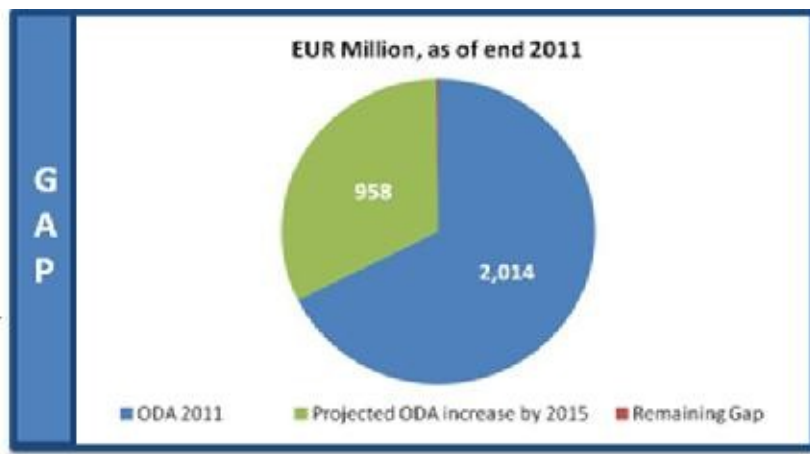
- Historical/MS Forecast till 2014 and 2006-2011 Trend for 2015
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Belgium - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

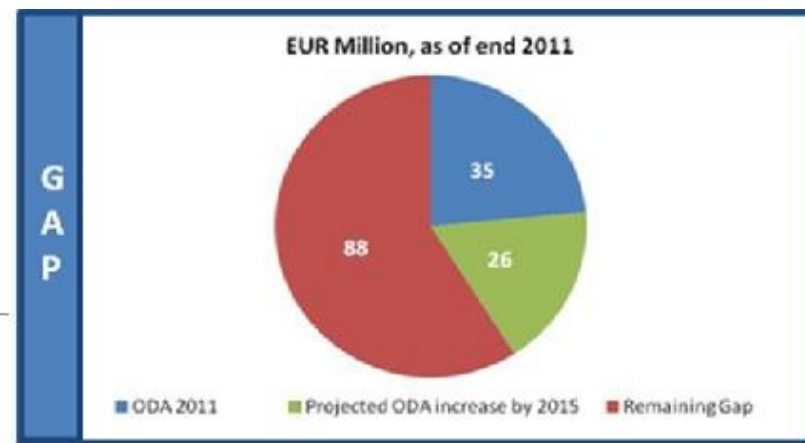
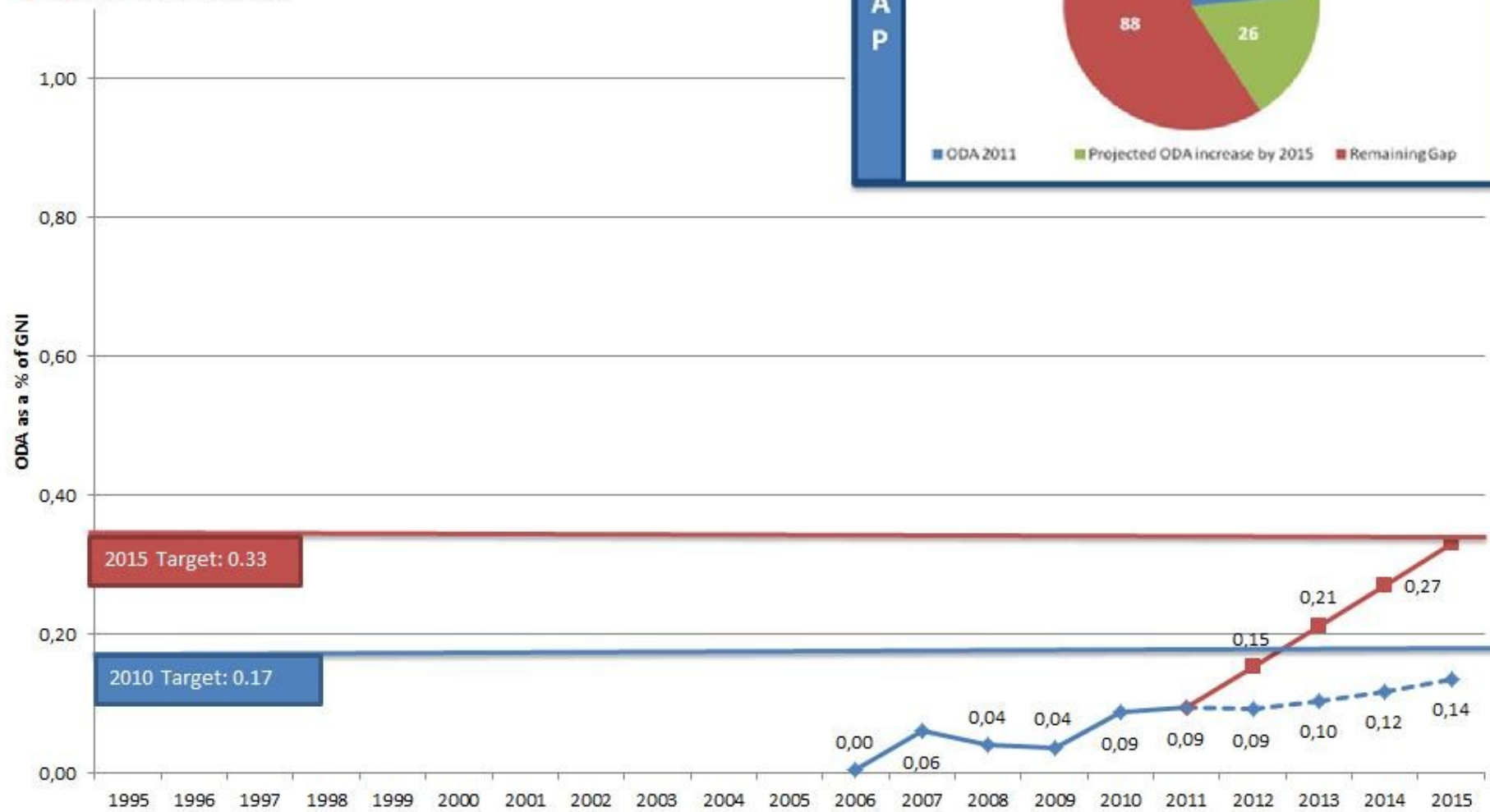
- Historical/MS Forecast
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Bulgaria - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

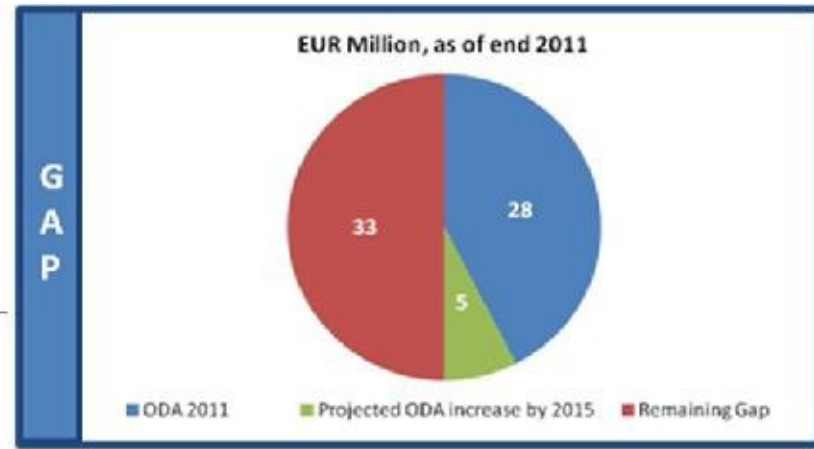
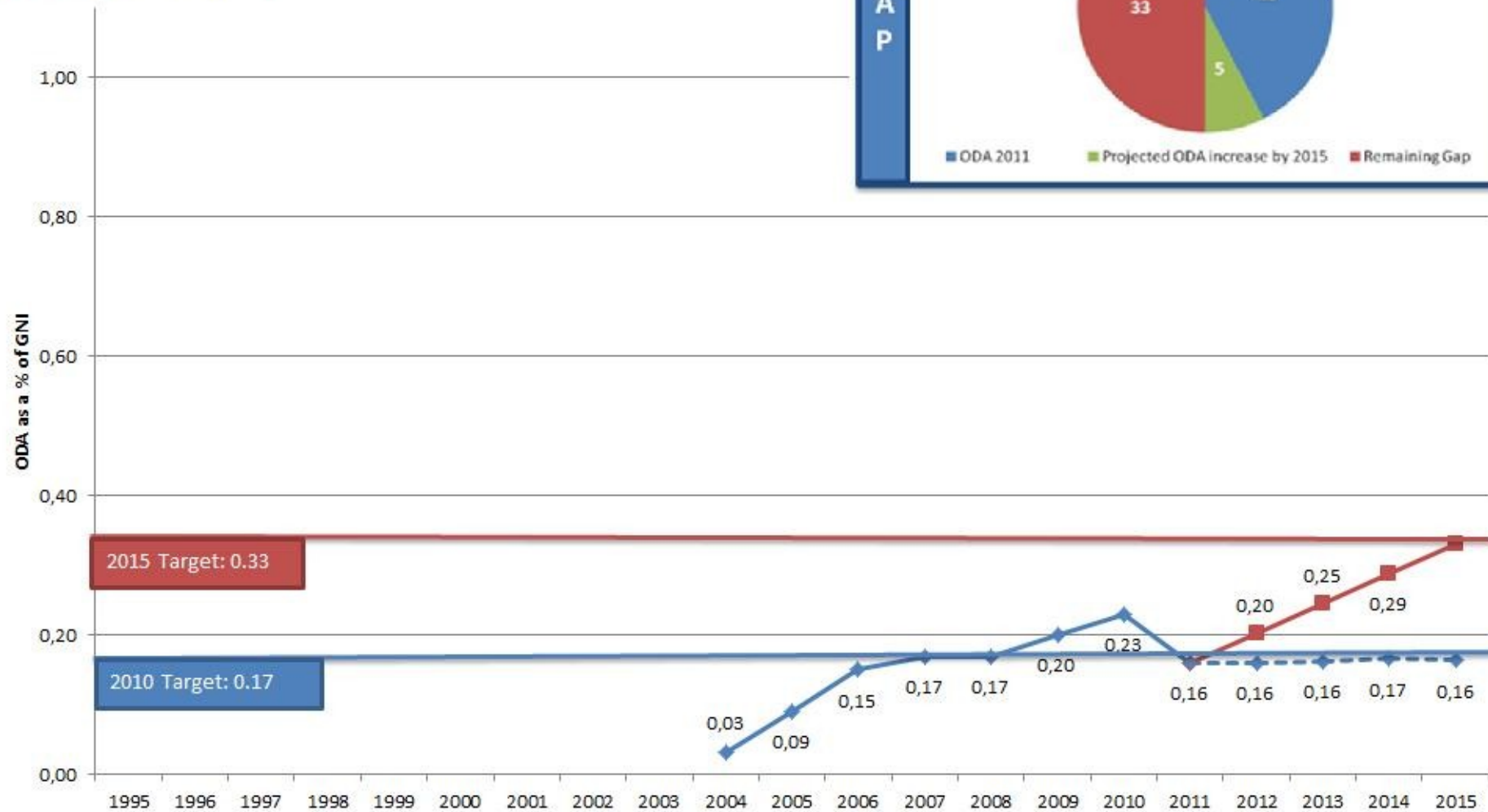
◆ Historical/MS Forecast till 2012 and 2007-2011 Trend from 2013
■ Linear increase in ODA volume



Cyprus - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

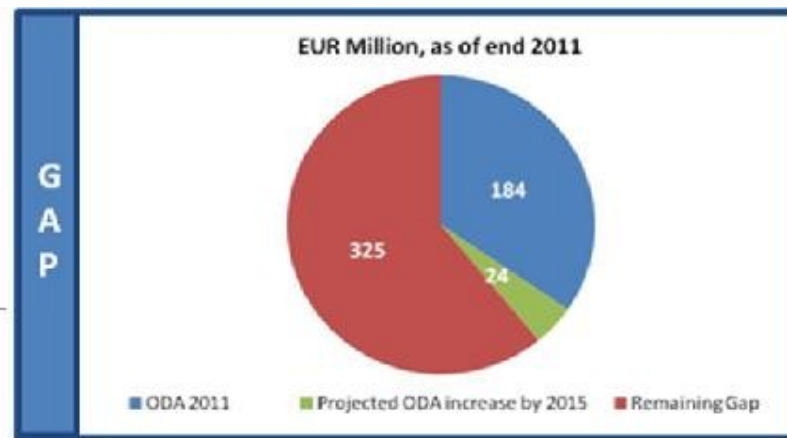
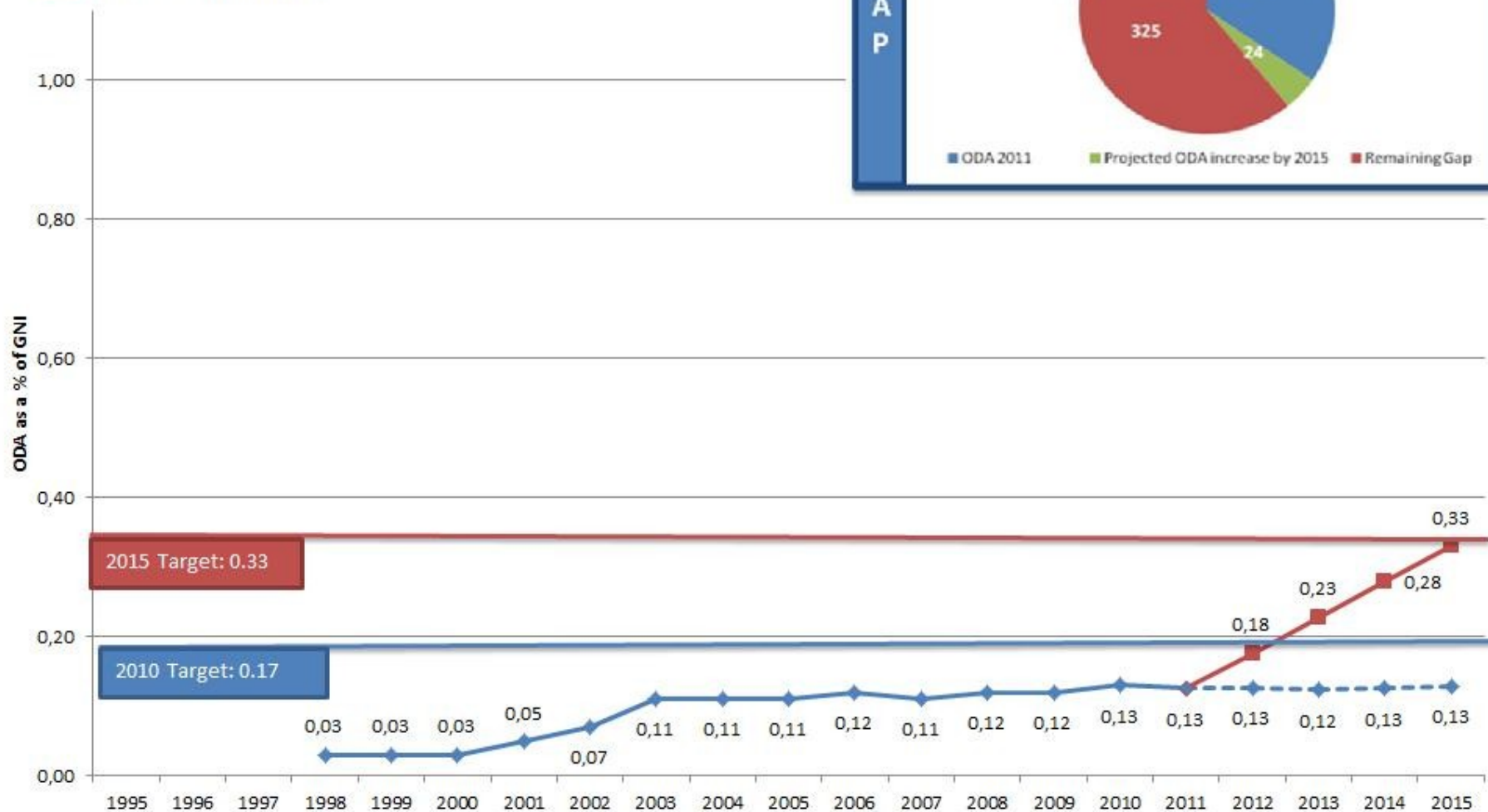
- Historical/MS Forecast
- Linear increase in ODA volume



Czech Republic - ODA as a % of GNI

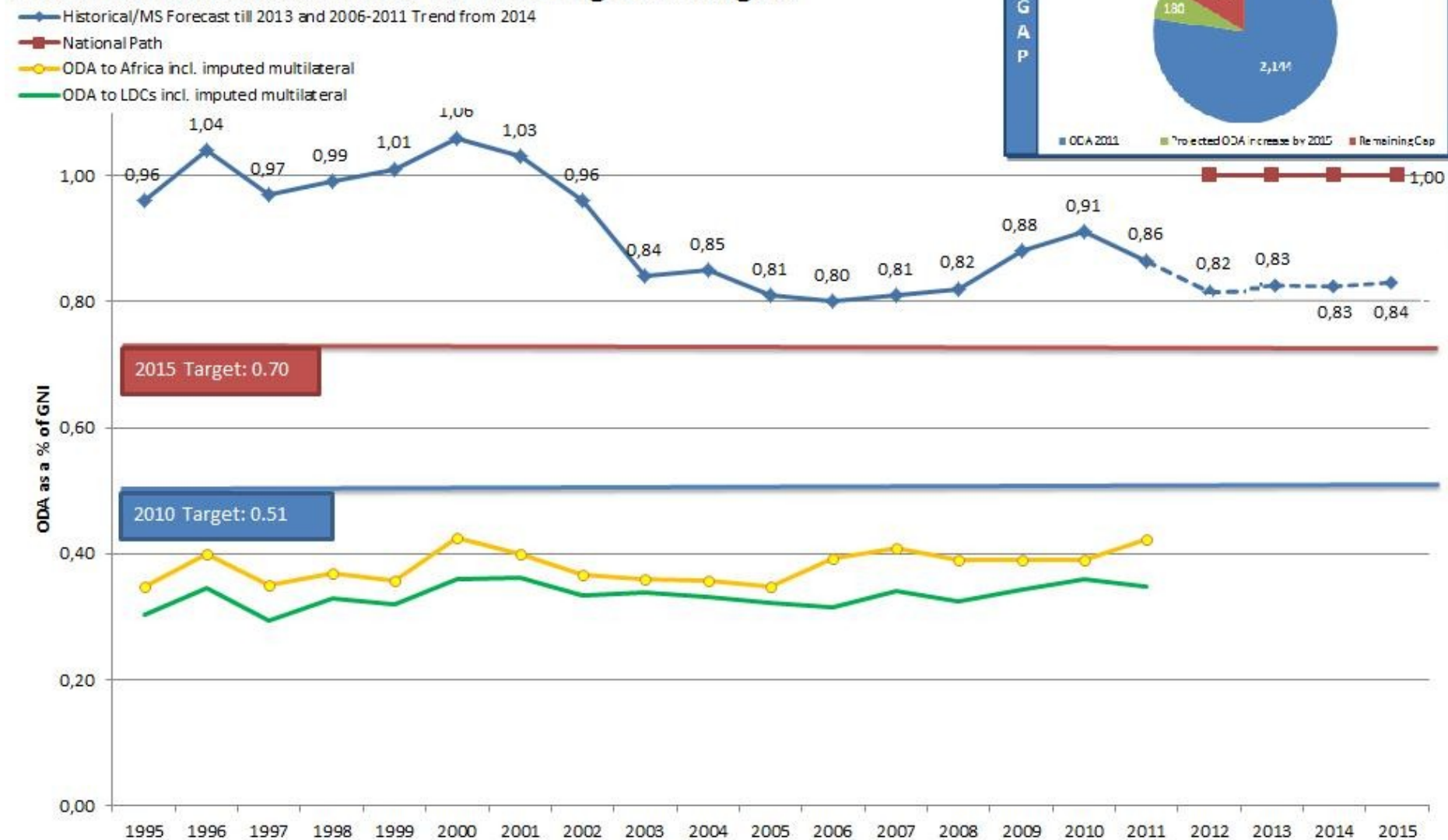
Historical data and scenario for reaching 2015 targets

- ◆— Historical/MS Forecast till 2014 and 2006-2011 Trend for 2015
- Linear increase in ODA volume



Denmark - ODA as a % of GNI

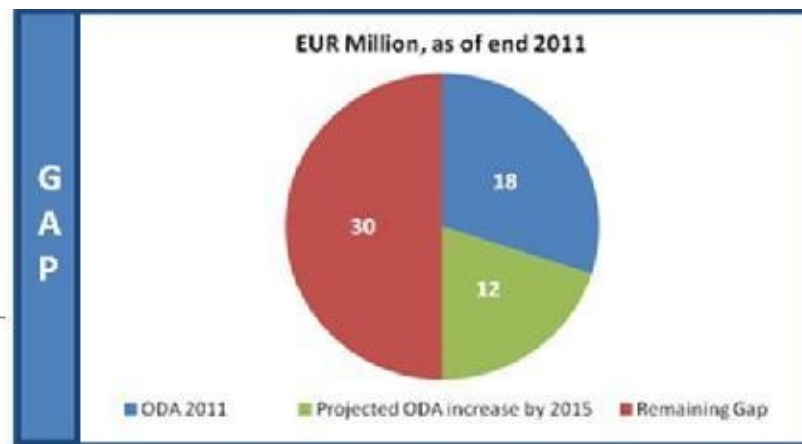
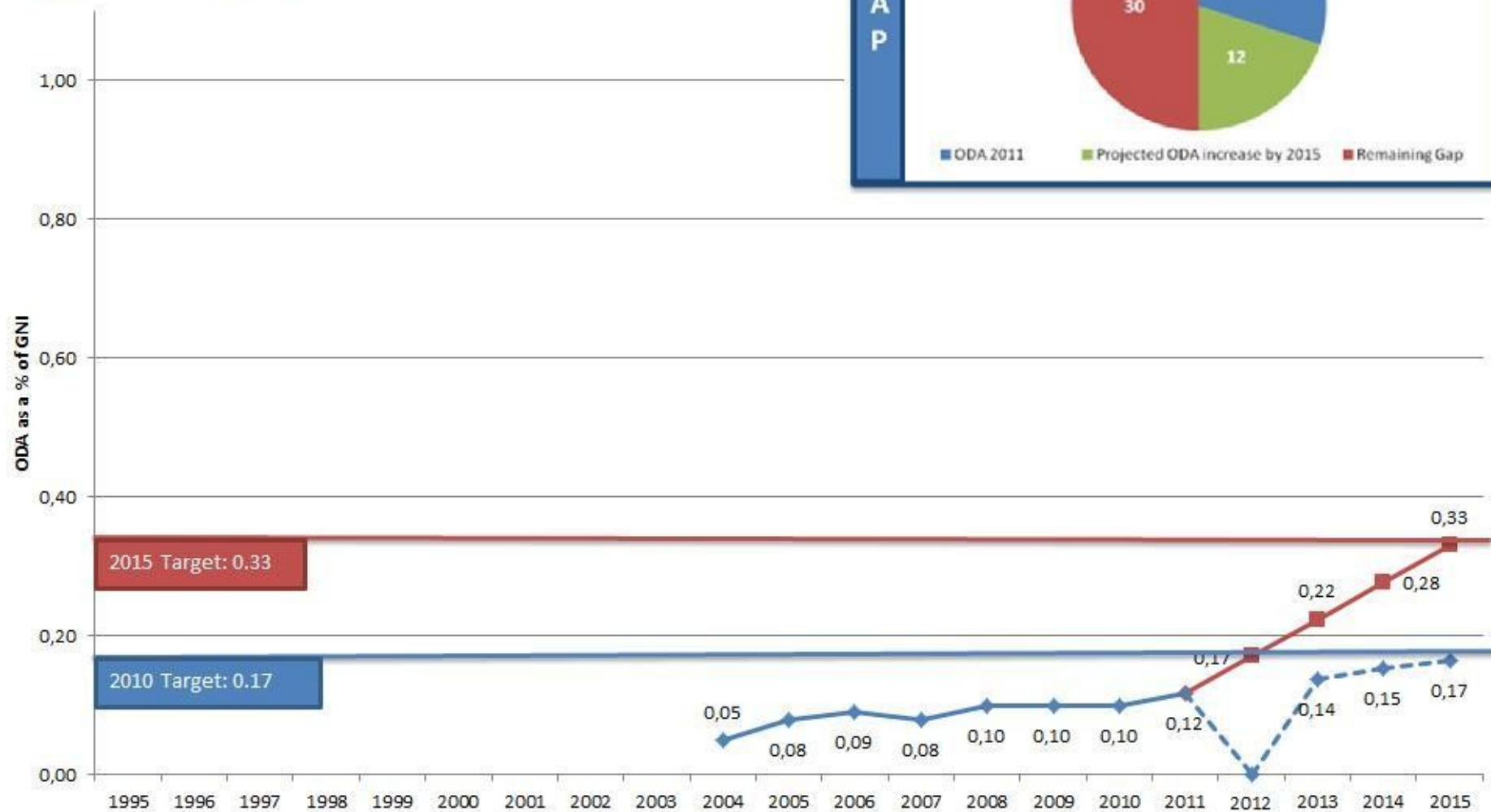
Historical data and scenario for reaching 2015 targets



Estonia - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

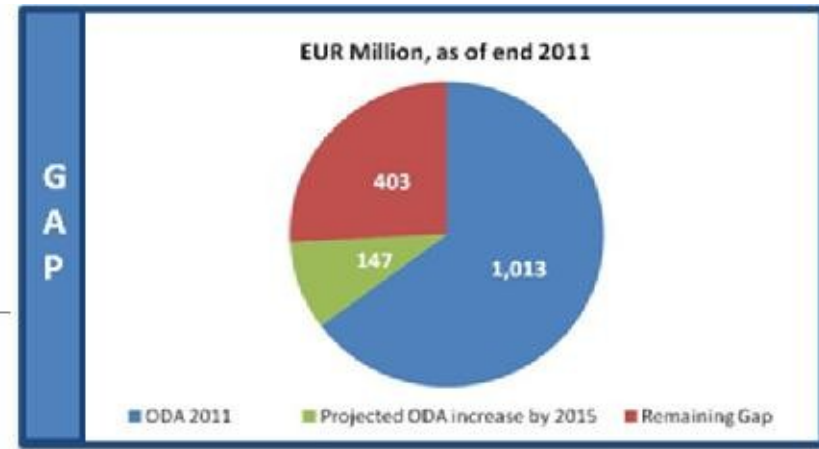
- Historical/MS Forecast
- Linear increase in ODA volume



Finland - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

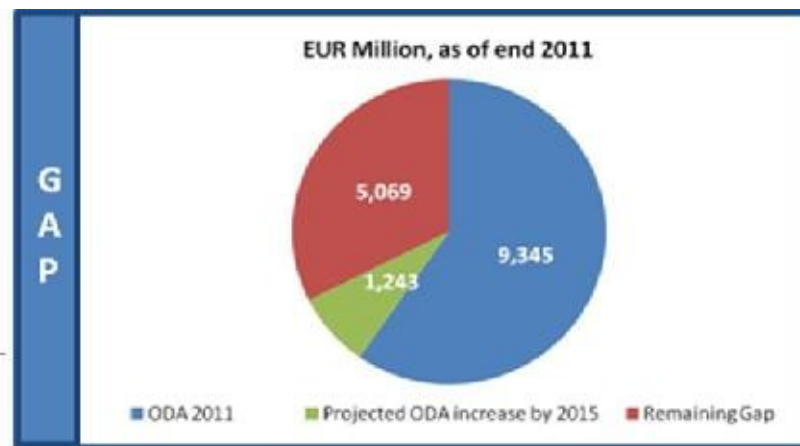
- Historical/MS Forecast
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



France - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

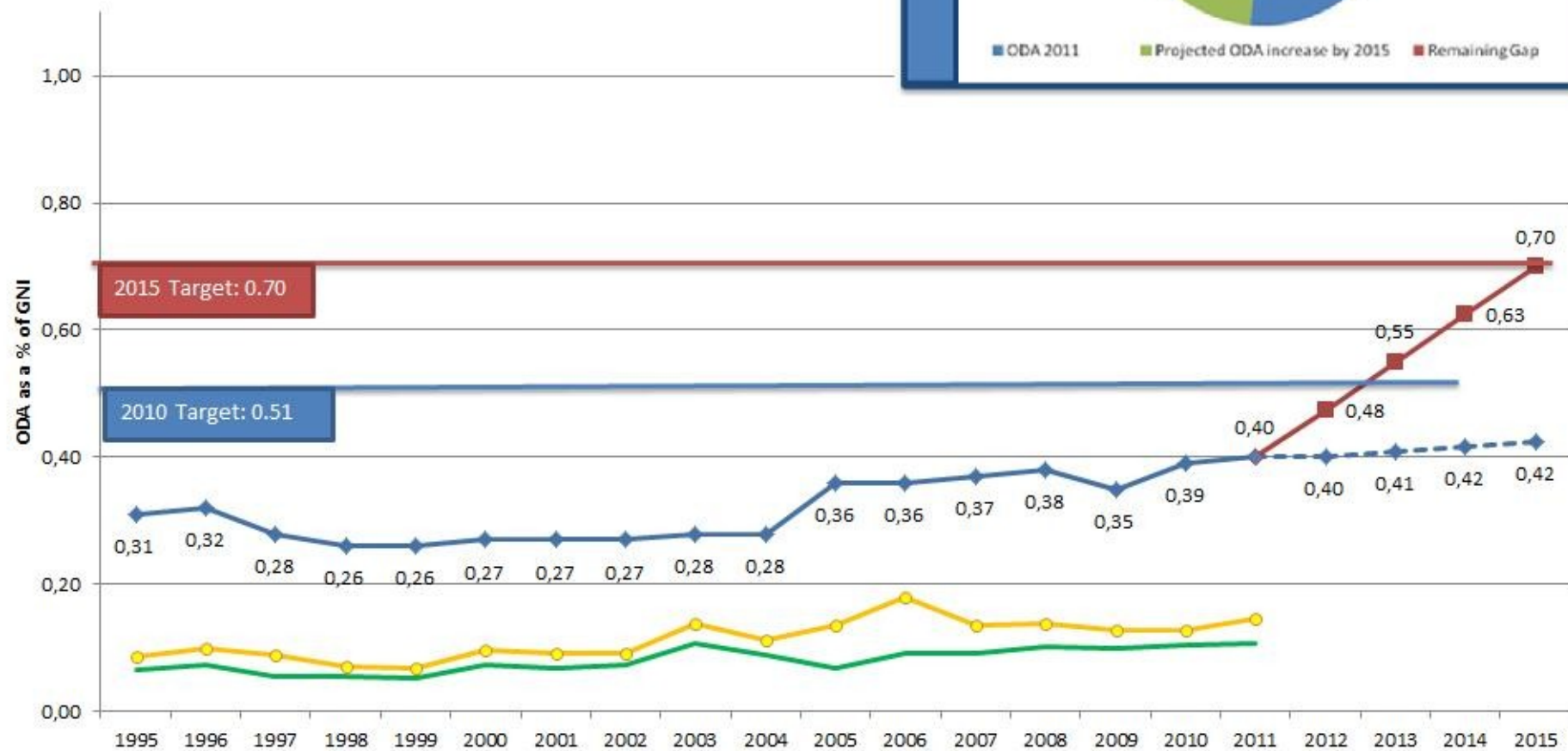
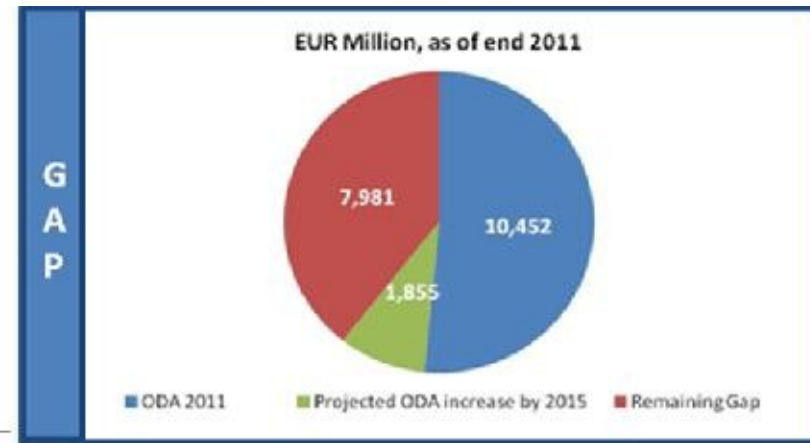
- Historical/MS Forecast till 2013 and 2006-2011 Trend from 2014
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Germany - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

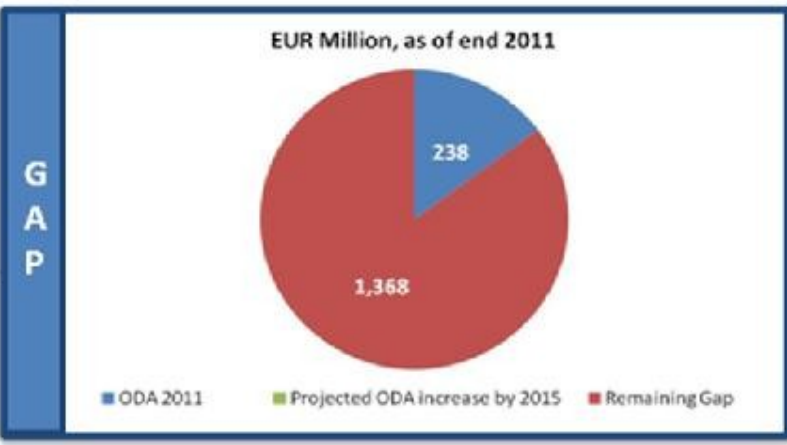
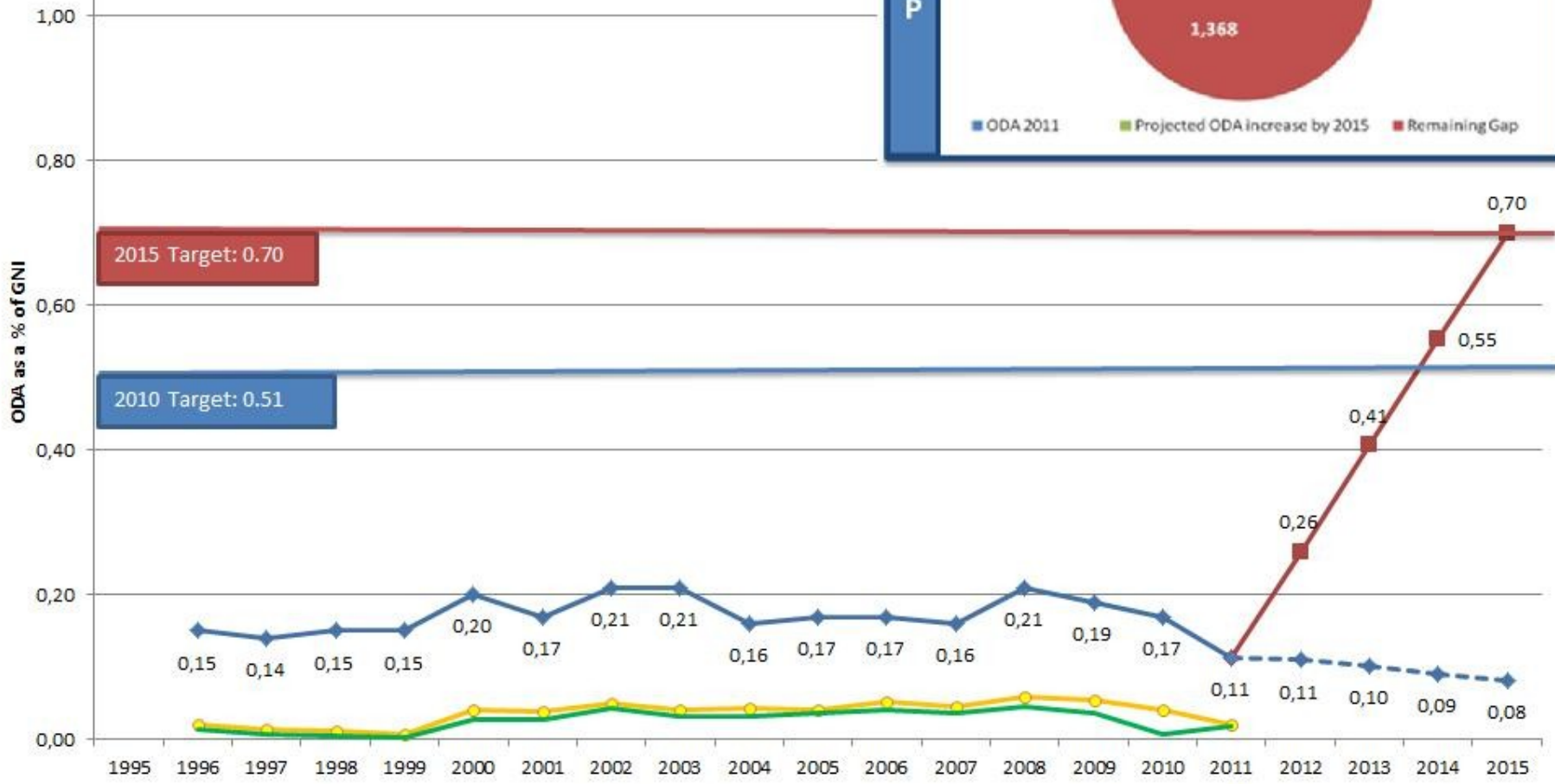
- Historical/Projections based on Federal Budget for 2012 and 2006-2011 Trend from 2013
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Greece - ODA as a % of GNI

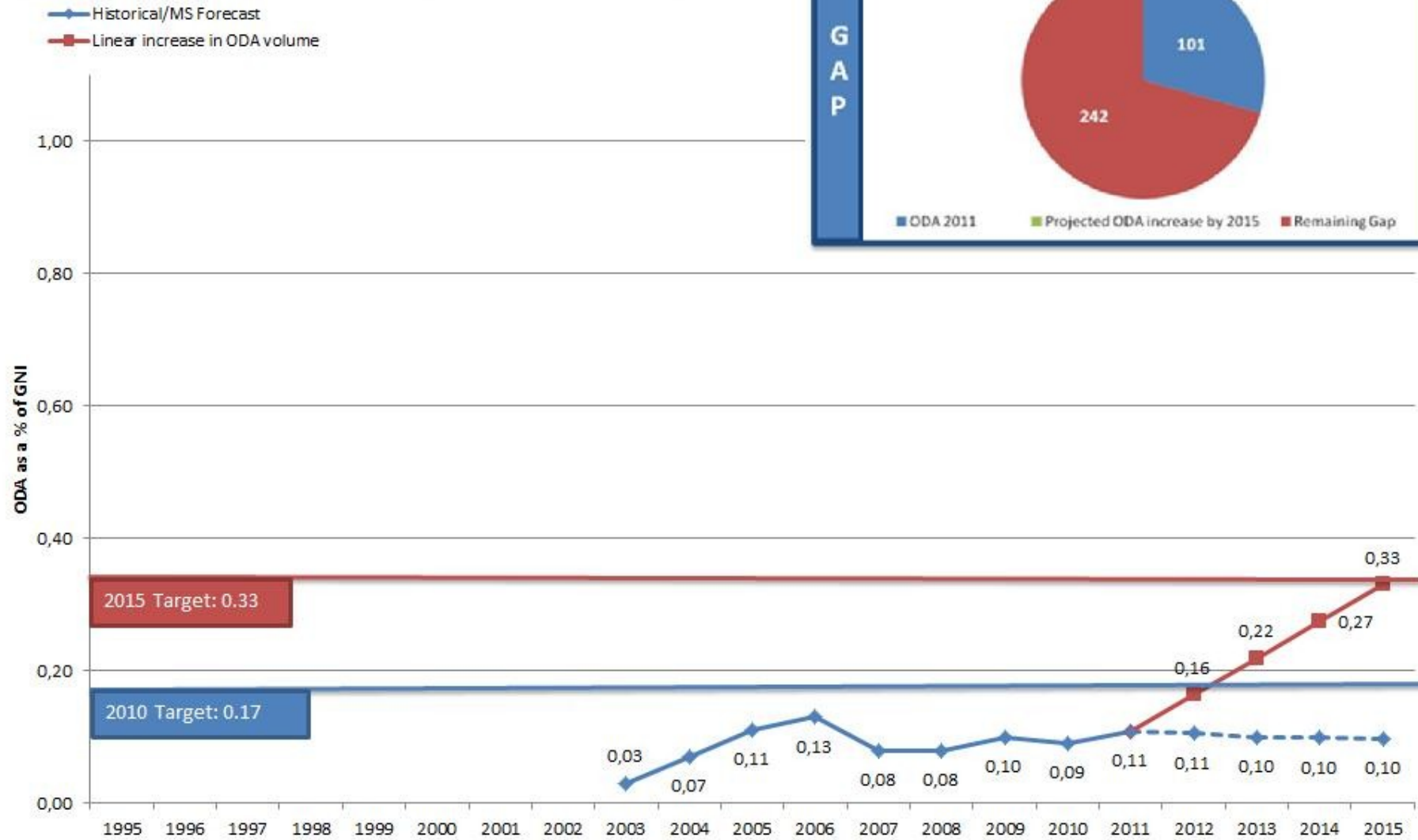
Historical data and scenario for reaching 2015 targets

- Historical/2006-2011 Trend
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Hungary - ODA as a % of GNI

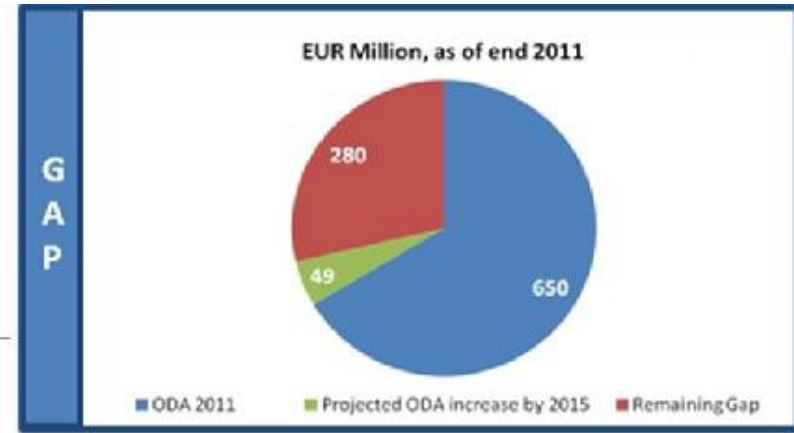
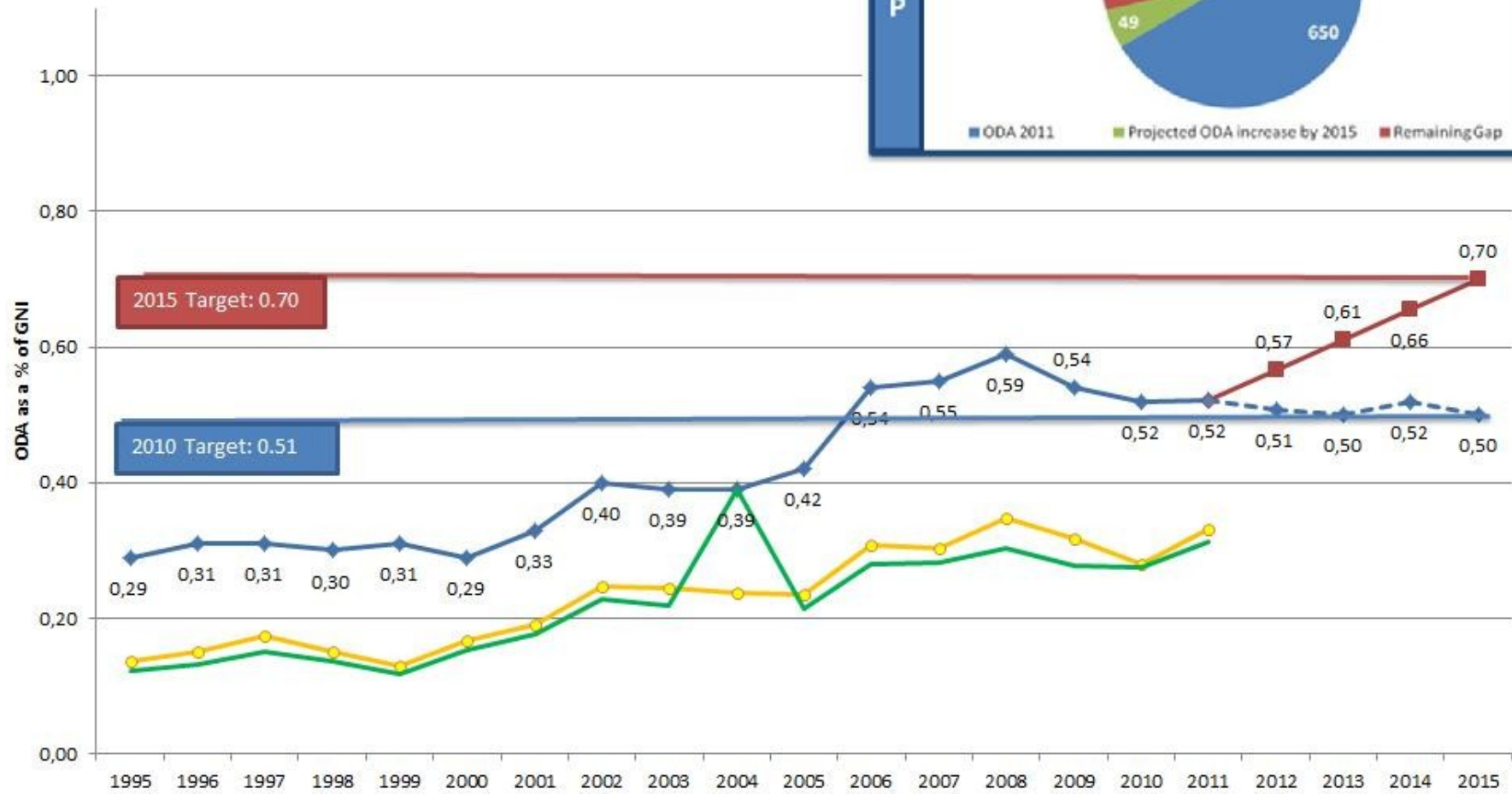
Historical data and scenario for reaching 2015 targets



Ireland - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

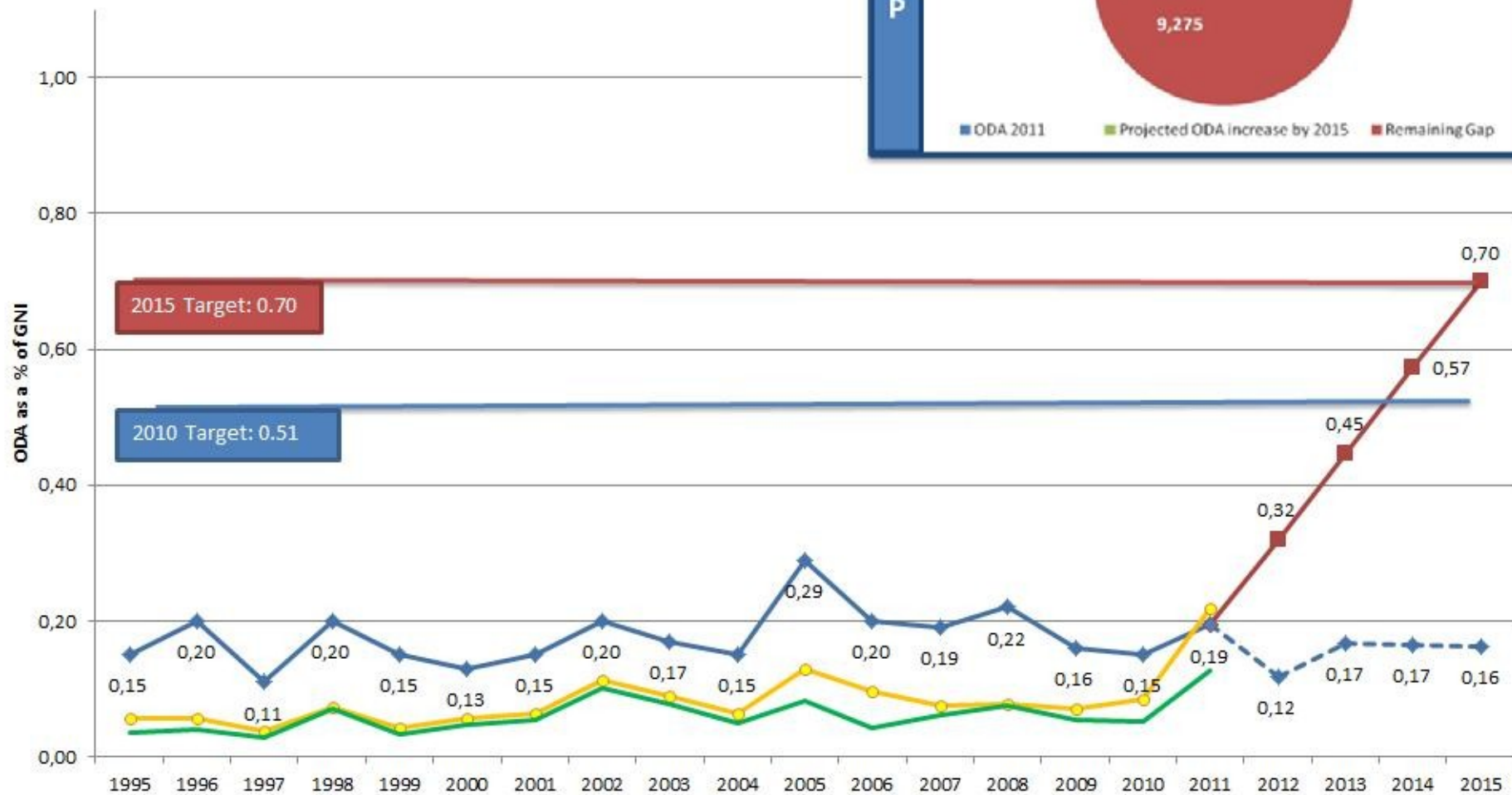
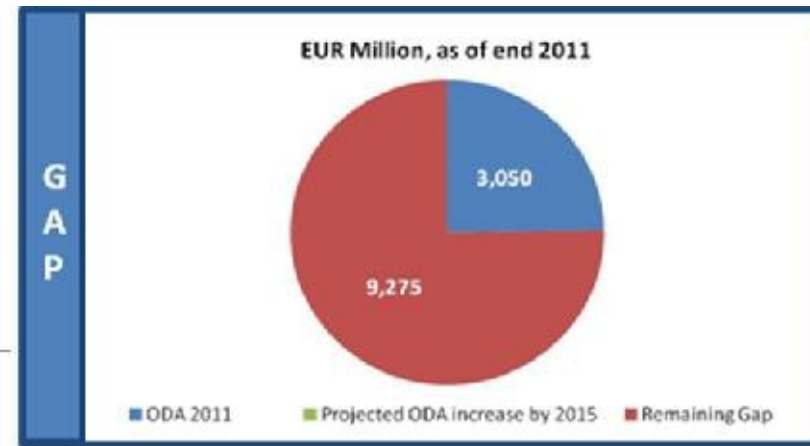
- Historical/MS Forecast and 2006-2011 trend for 2015
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Italy - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

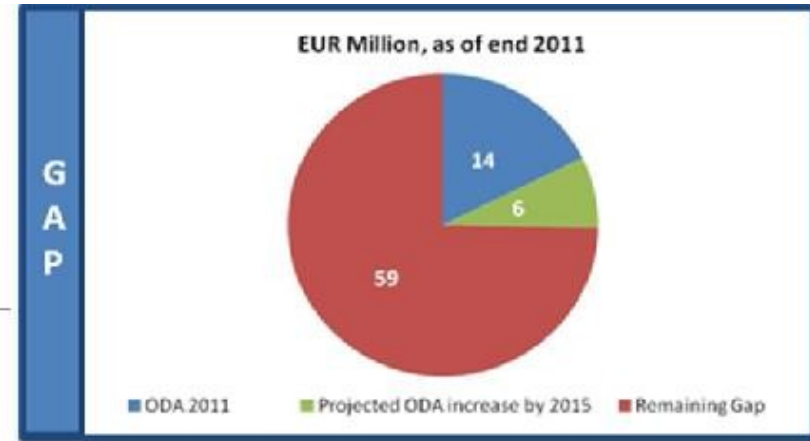
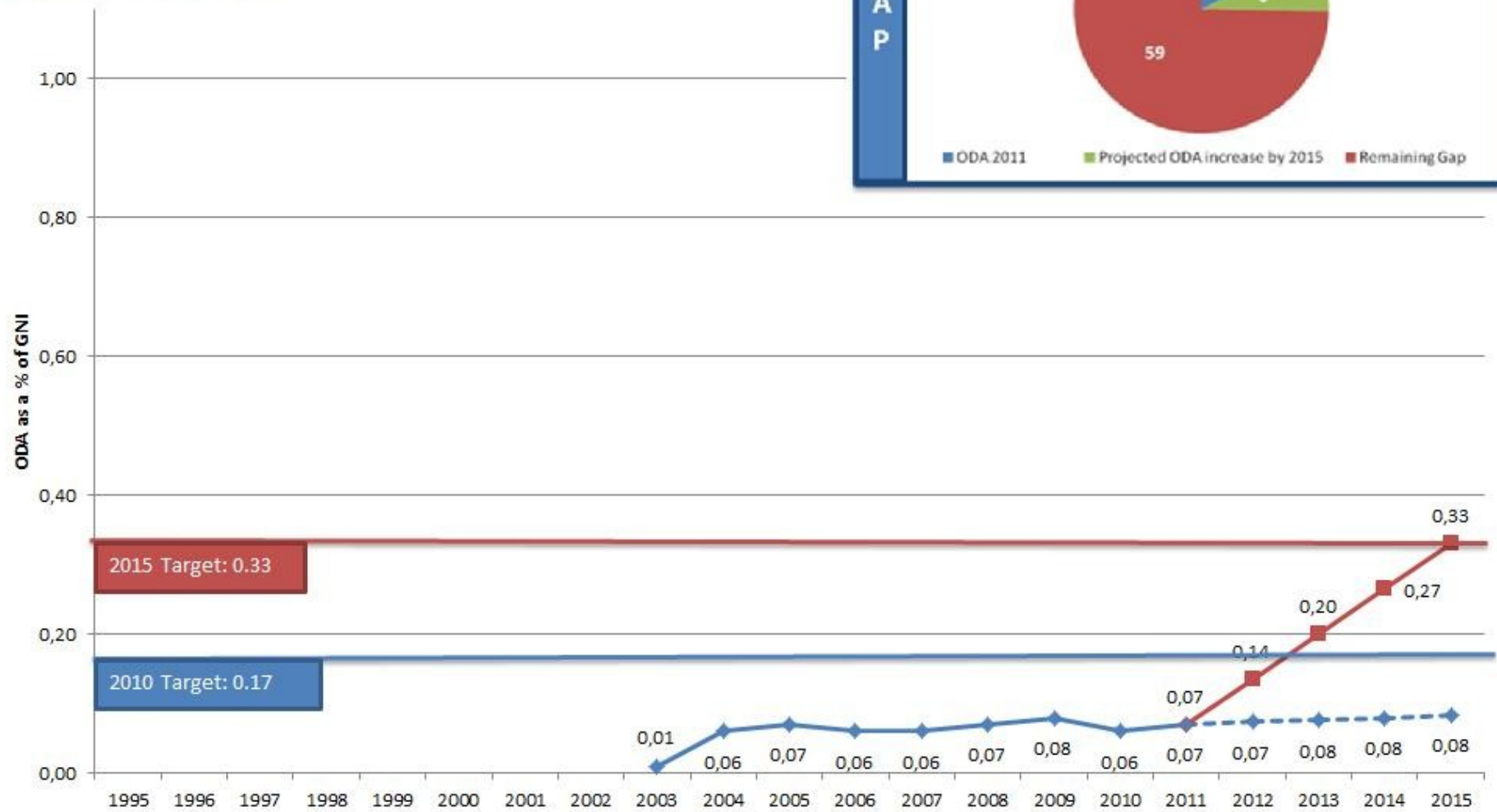
- Historical/MS Forecast and 2006-2011 Trend from 2014
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Latvia - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

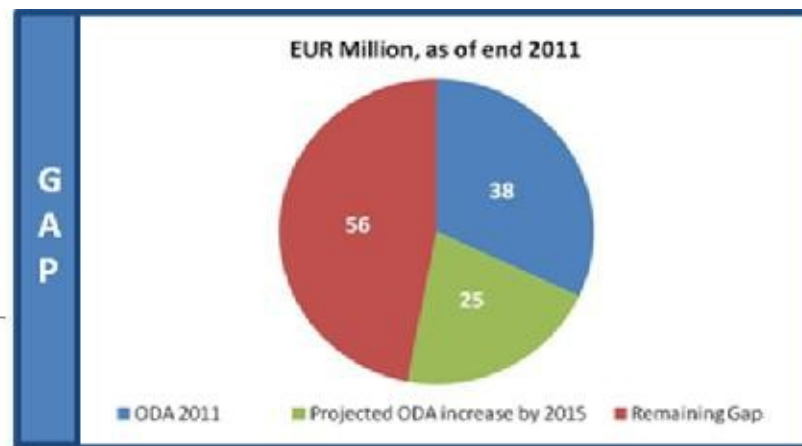
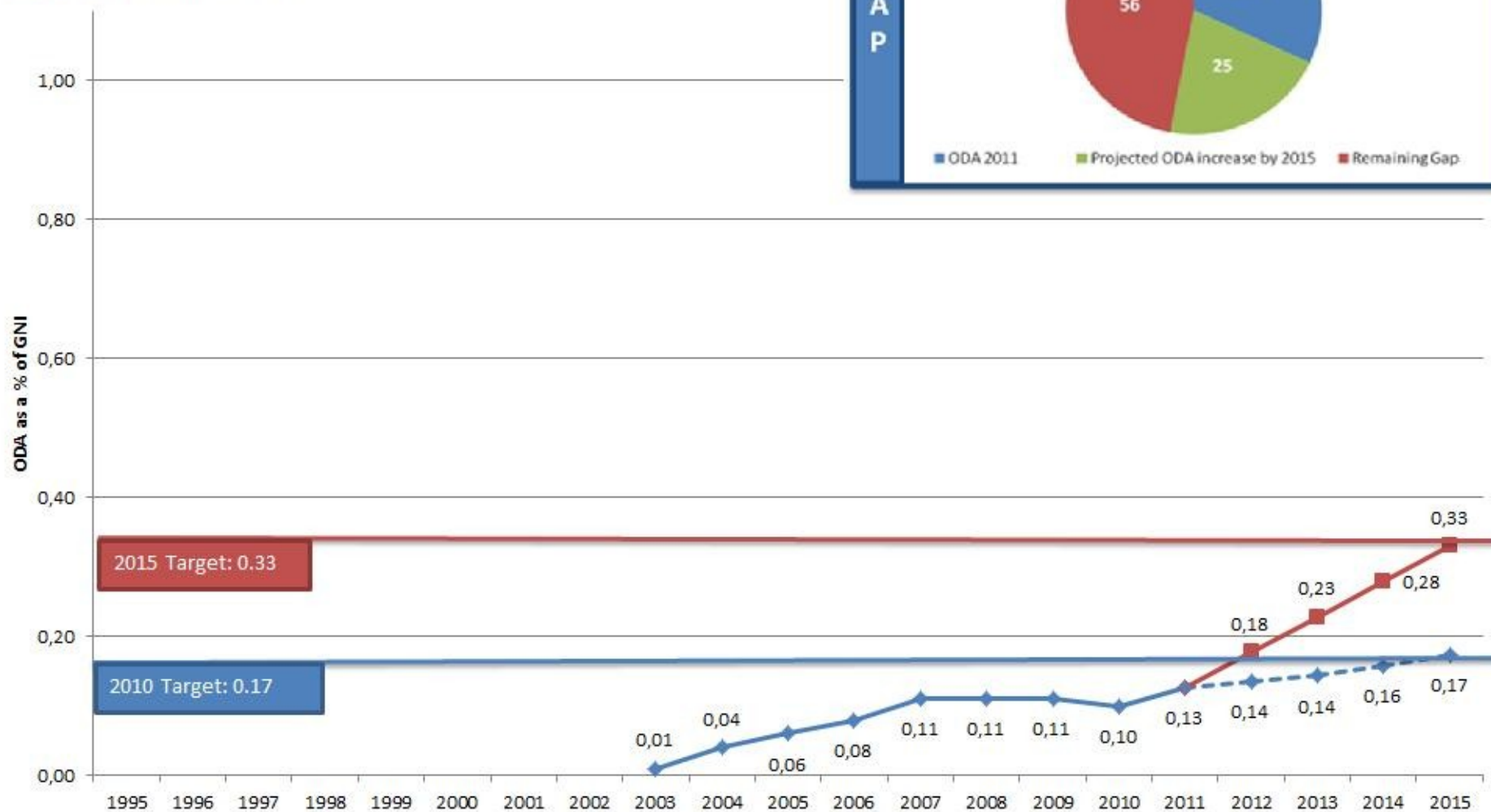
- Historical/MS Forecast
- Linear increase in ODA volume



Lithuania - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

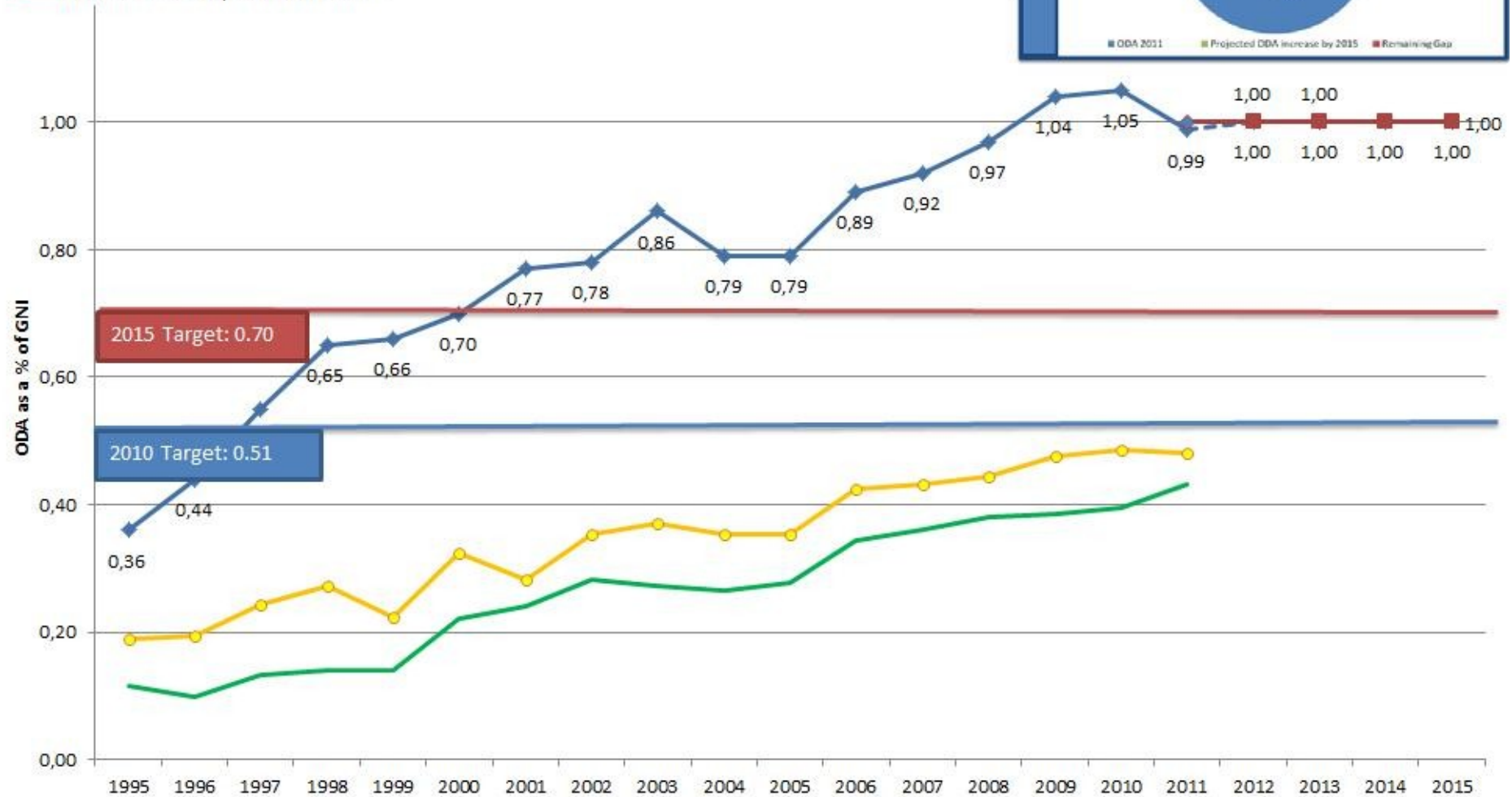
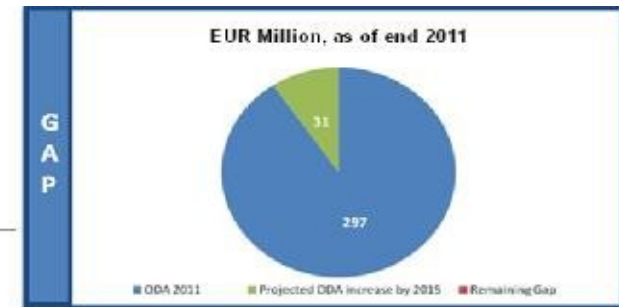
- Historical/2006-2011 Trend
- Linear increase in ODA volume



Luxembourg - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

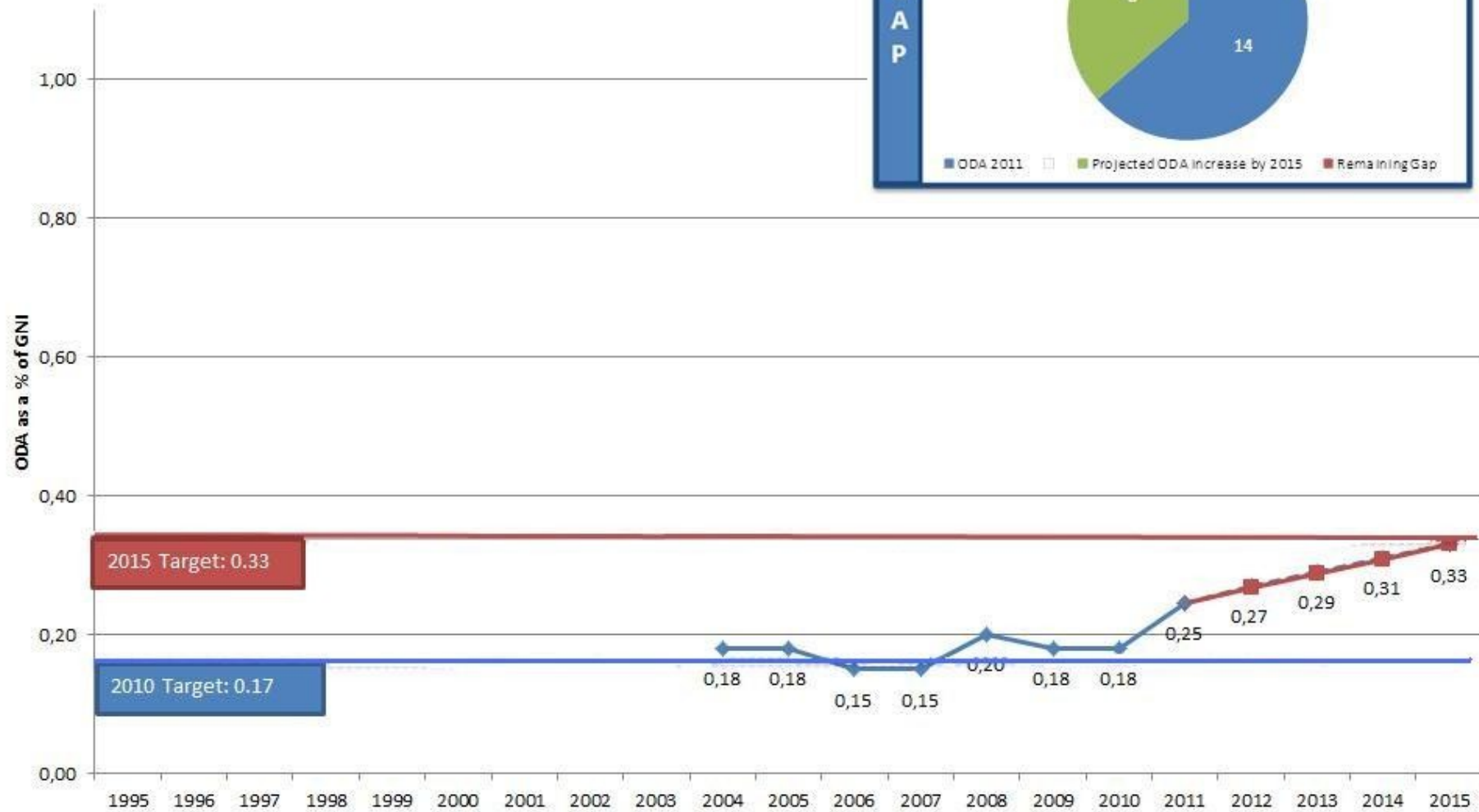
- Historical/MS Forecast
- National Path
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Malta - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

- Historical/MS Forecast
- Linear increase in ODA volume



Netherlands - ODA as a % of GNI

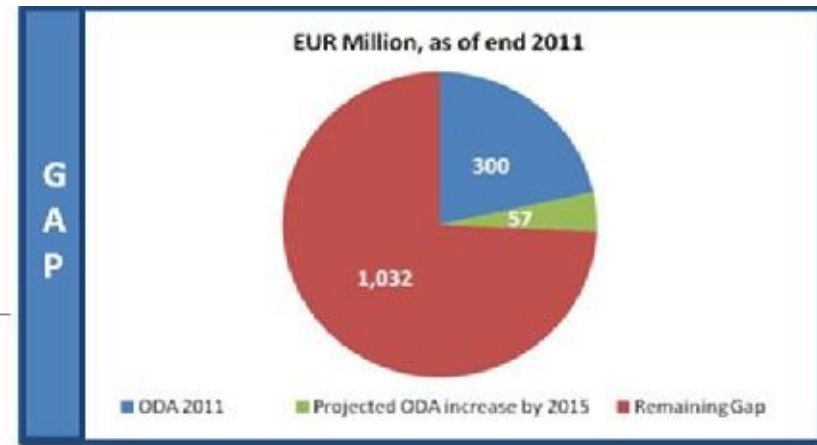
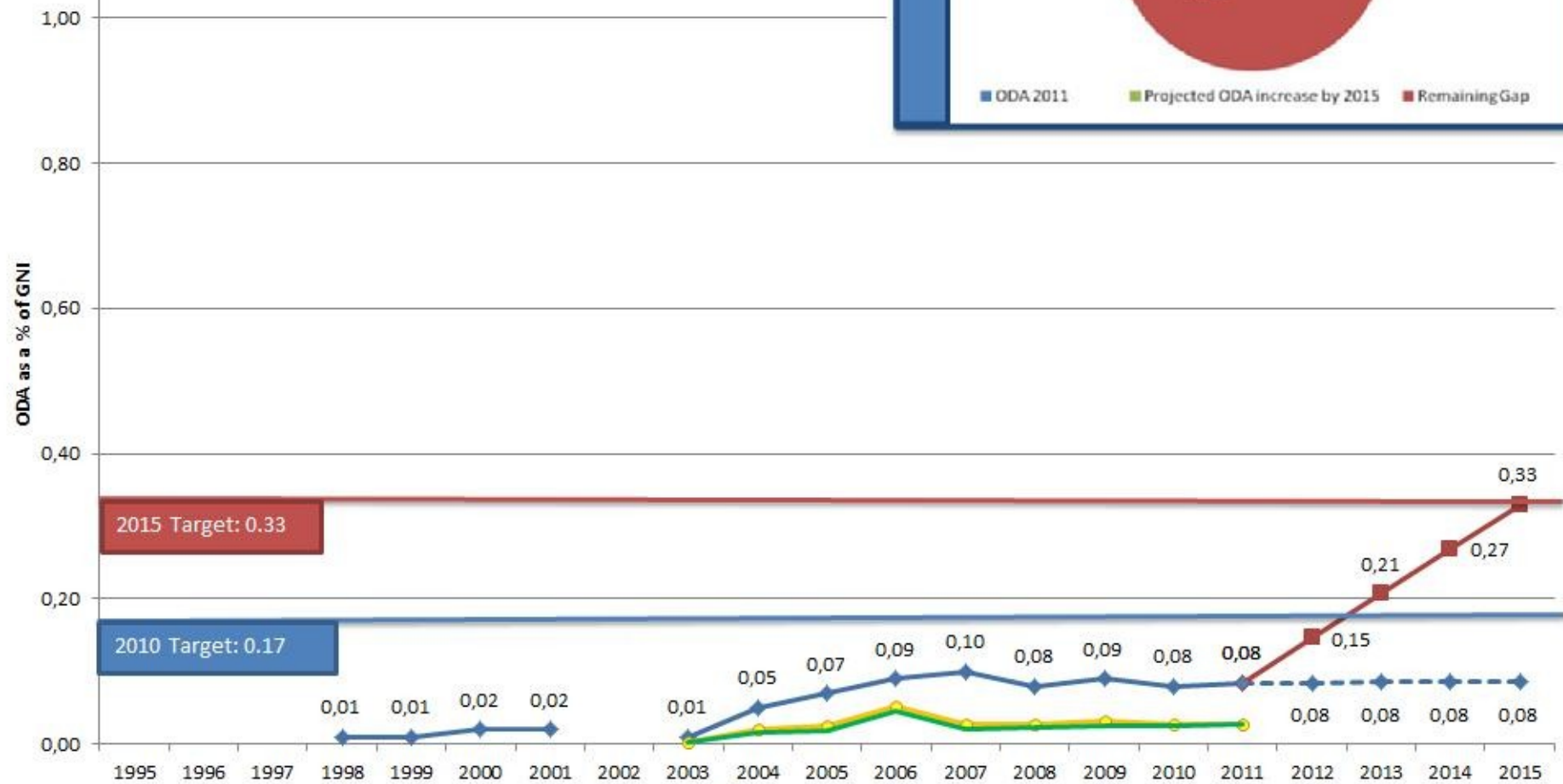
Historical data and scenario for reaching 2015 targets



Poland - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

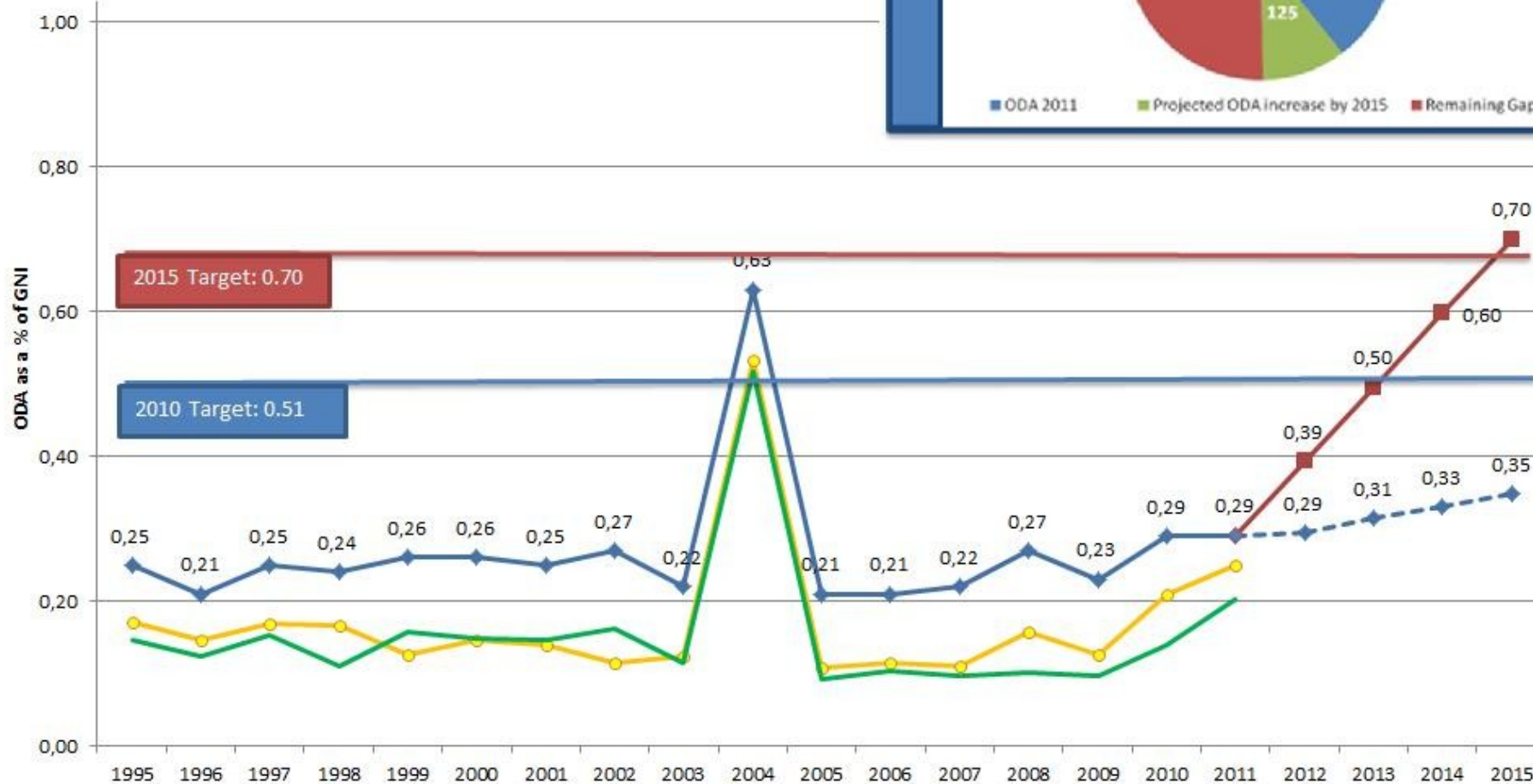
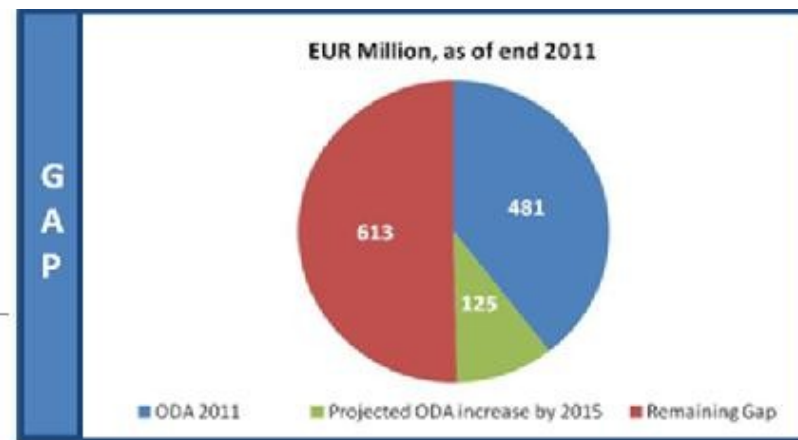
- Historical/2006-2011 Trend
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Portugal - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

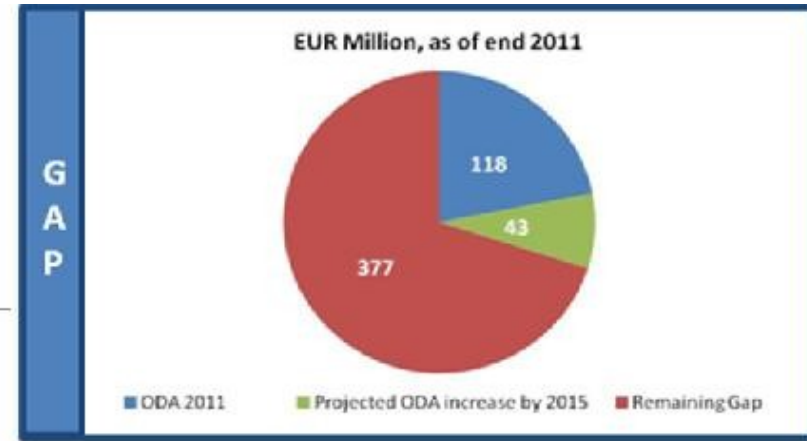
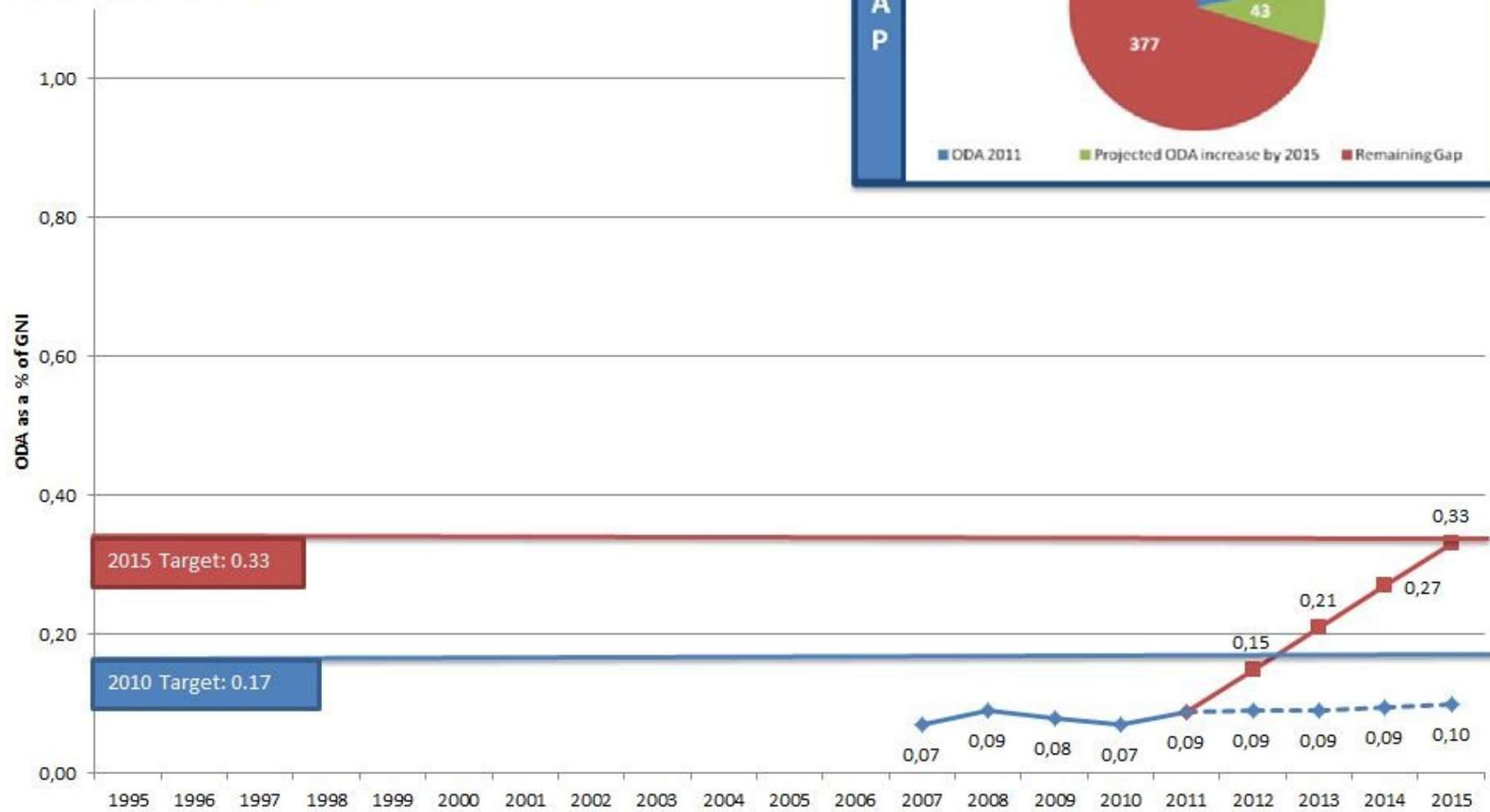
- Historical/2006-2011 Trend
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Romania - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

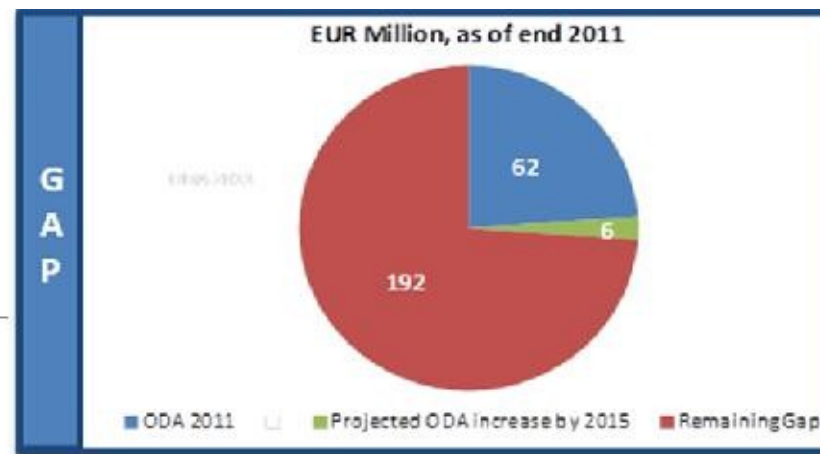
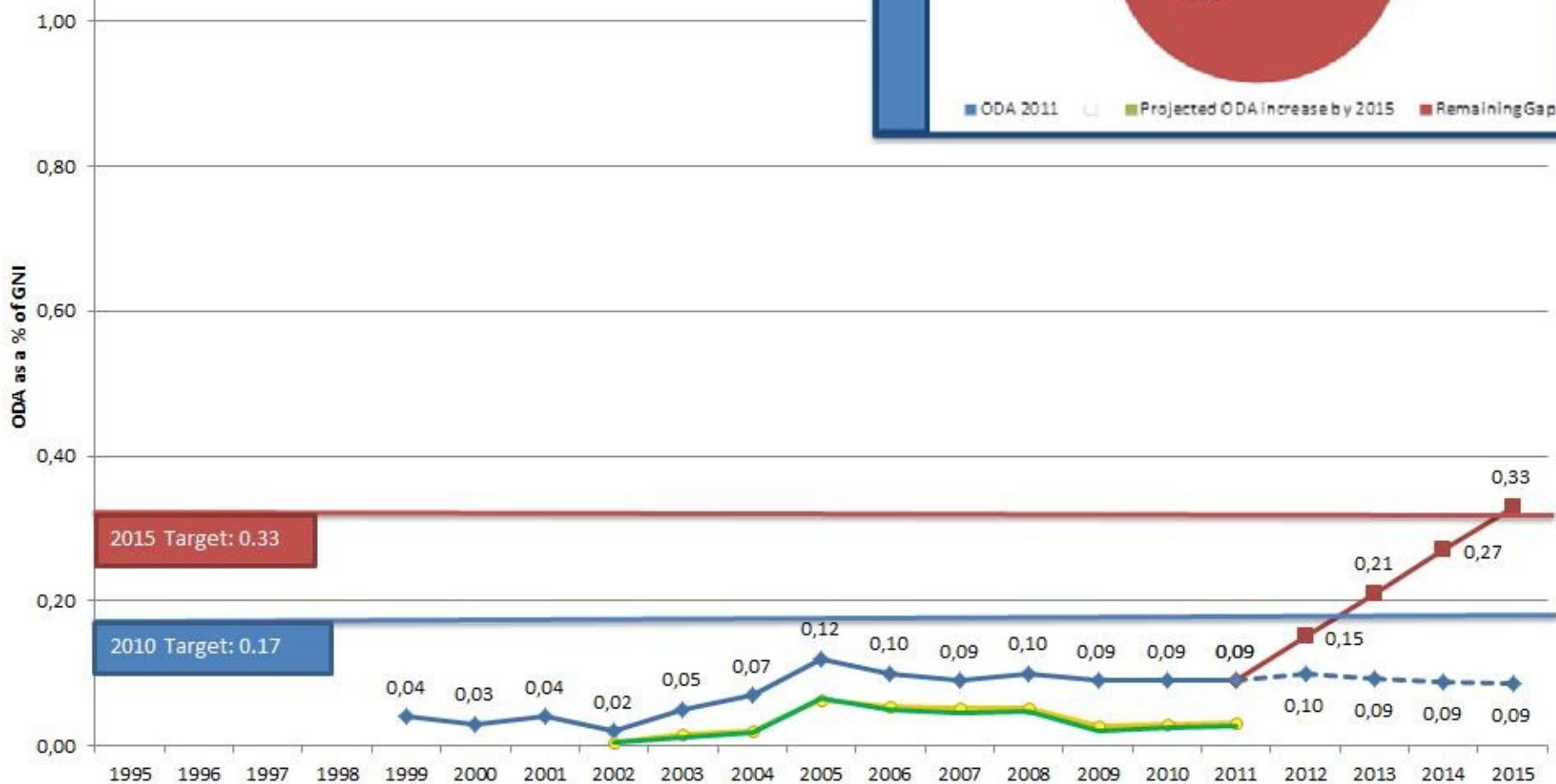
- Historical/2007-2011 Trend
- Linear increase in ODA volume



Slovak Republic - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

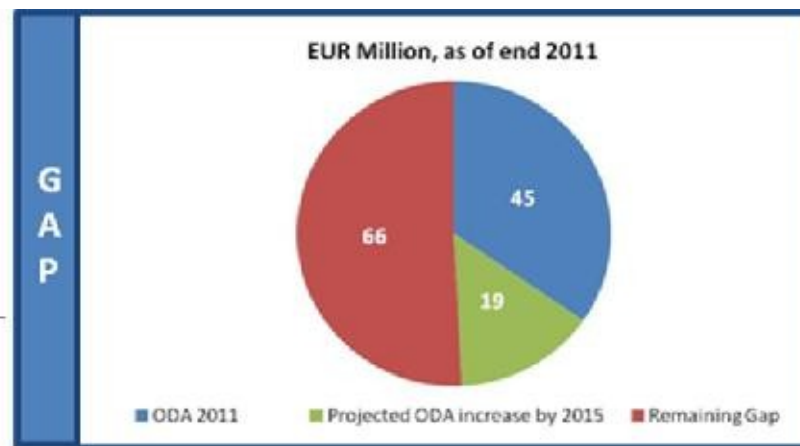
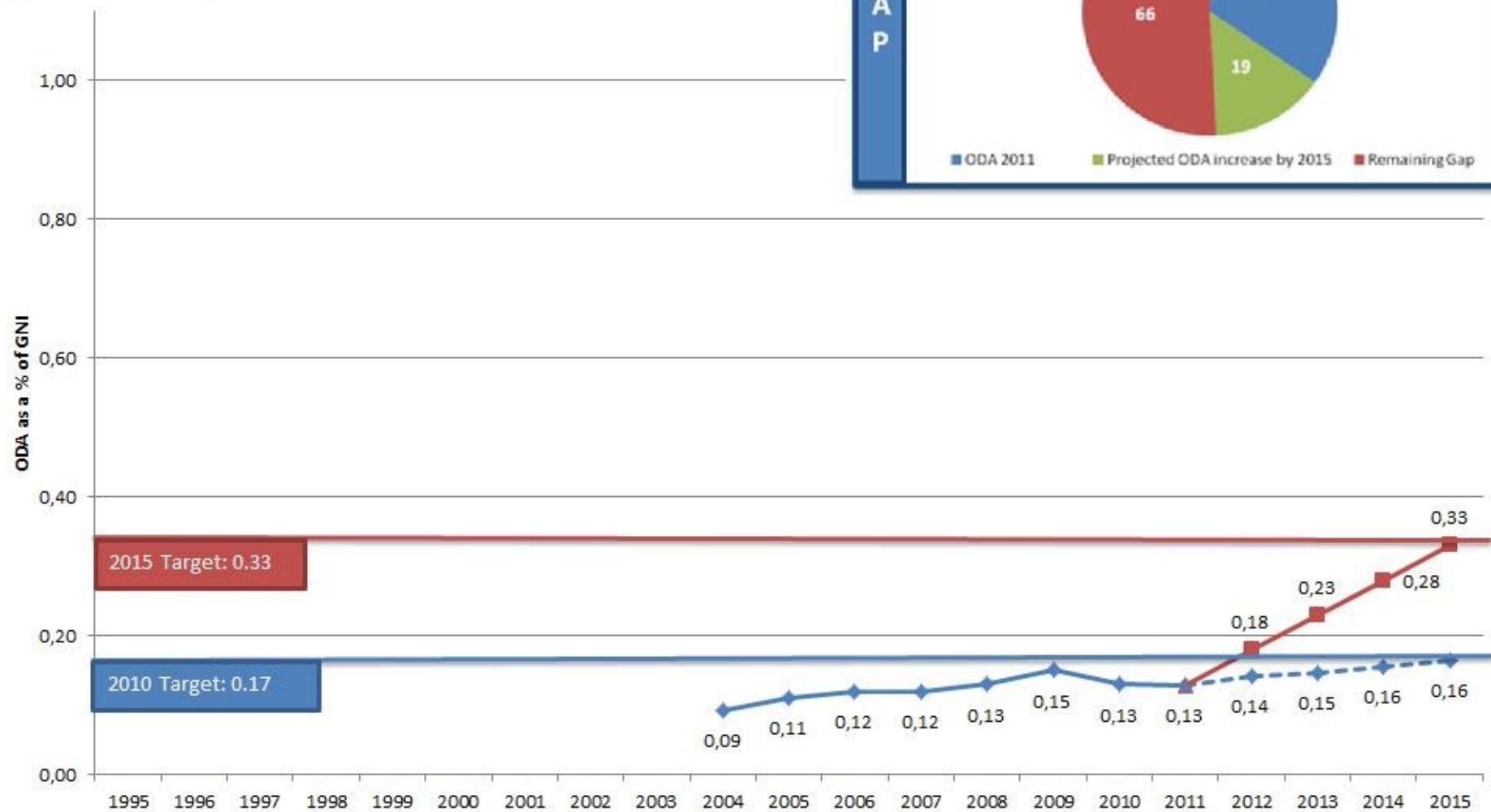
- Historical/MS Forecast
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



Slovenia- ODA as a % of GNI

Historical data and scenario for reaching 2015 targets

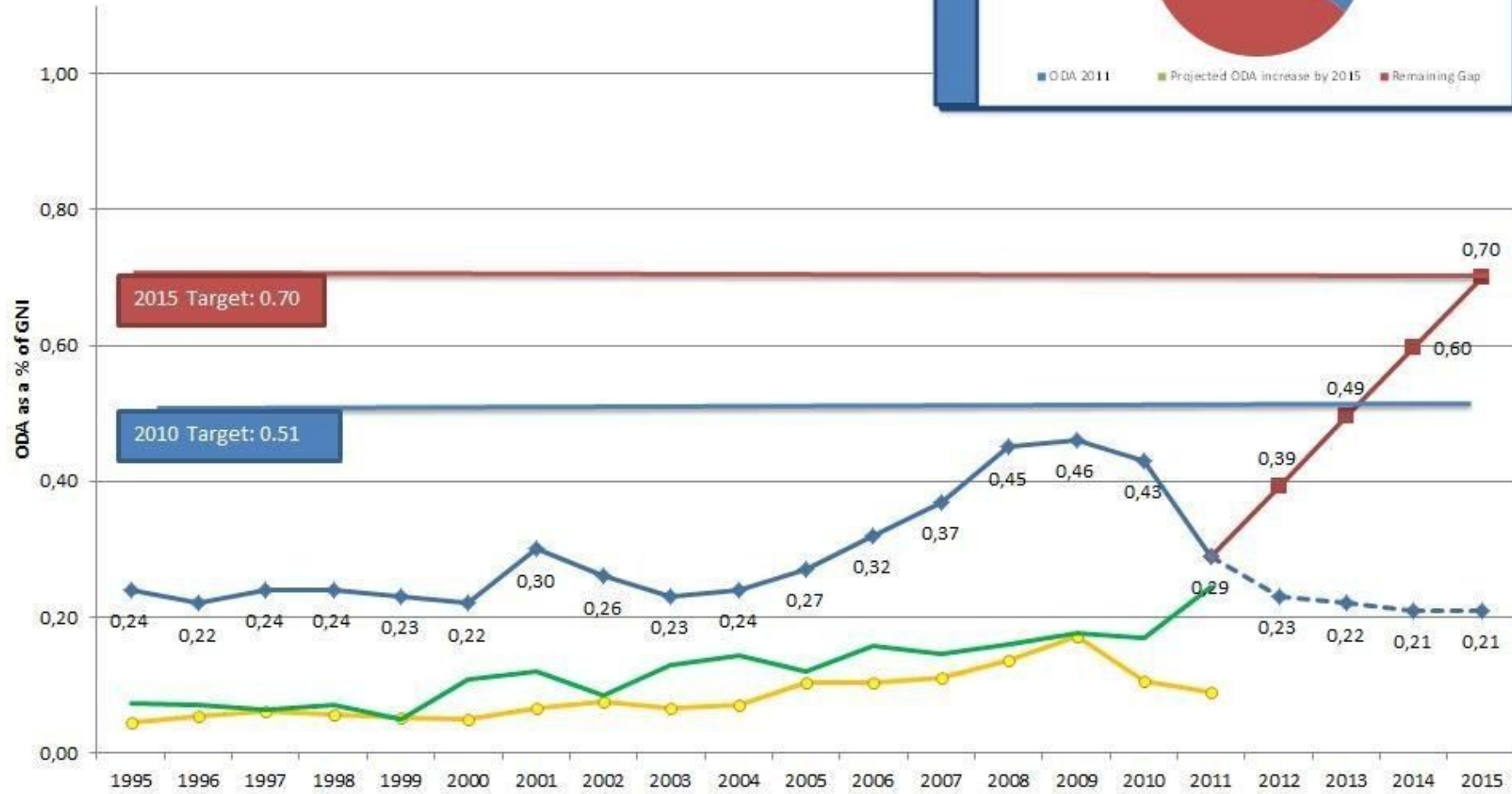
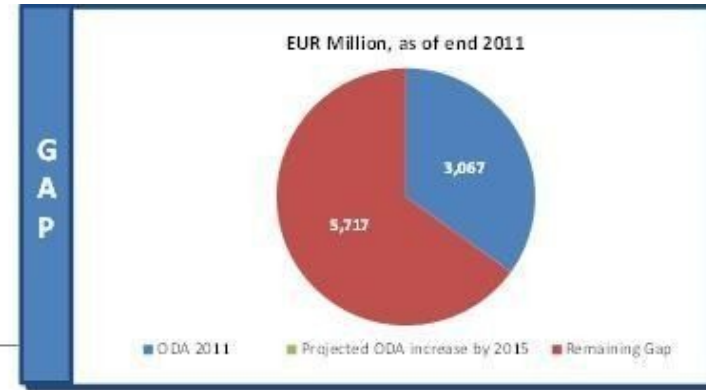
- Historical/MS Forecast
- Linear increase in ODA volume



Spain - ODA as a % of GNI

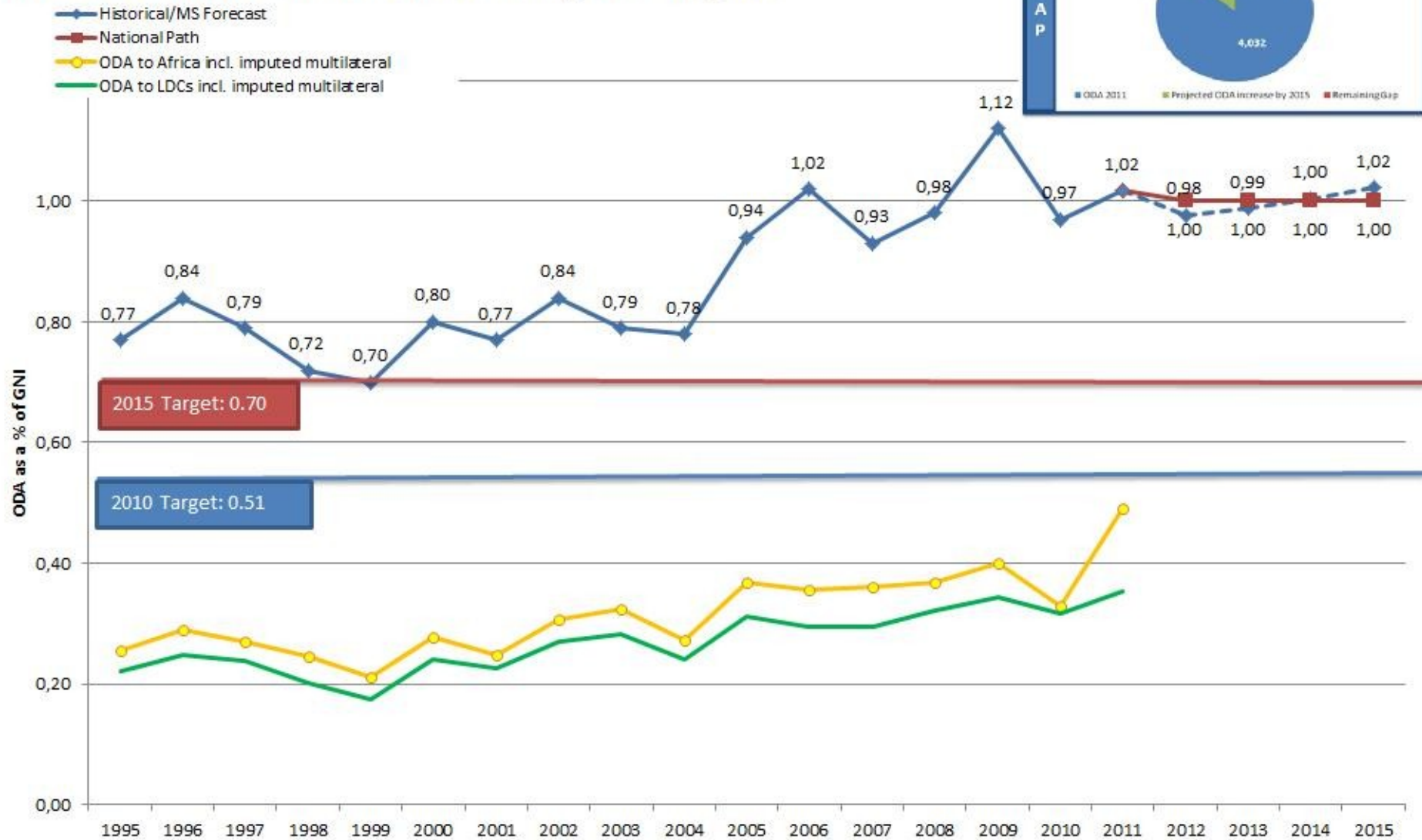
Historical data and scenario for reaching 2015 targets

- Historical/Budget for 2012 and 2006-2011 Trend from 2013
- Linear increase in ODA volume
- ODA to Africa incl. imputed multilateral
- ODA to LDCs incl. imputed multilateral



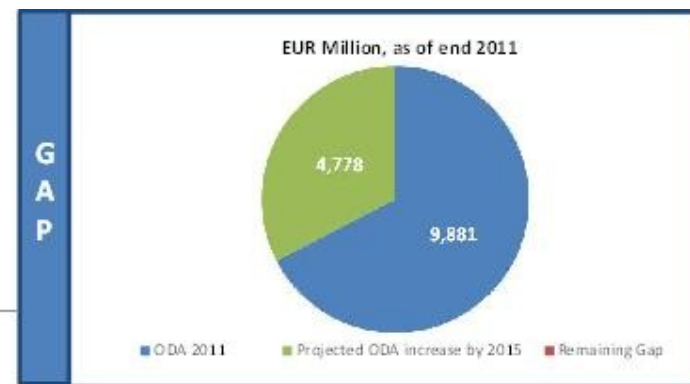
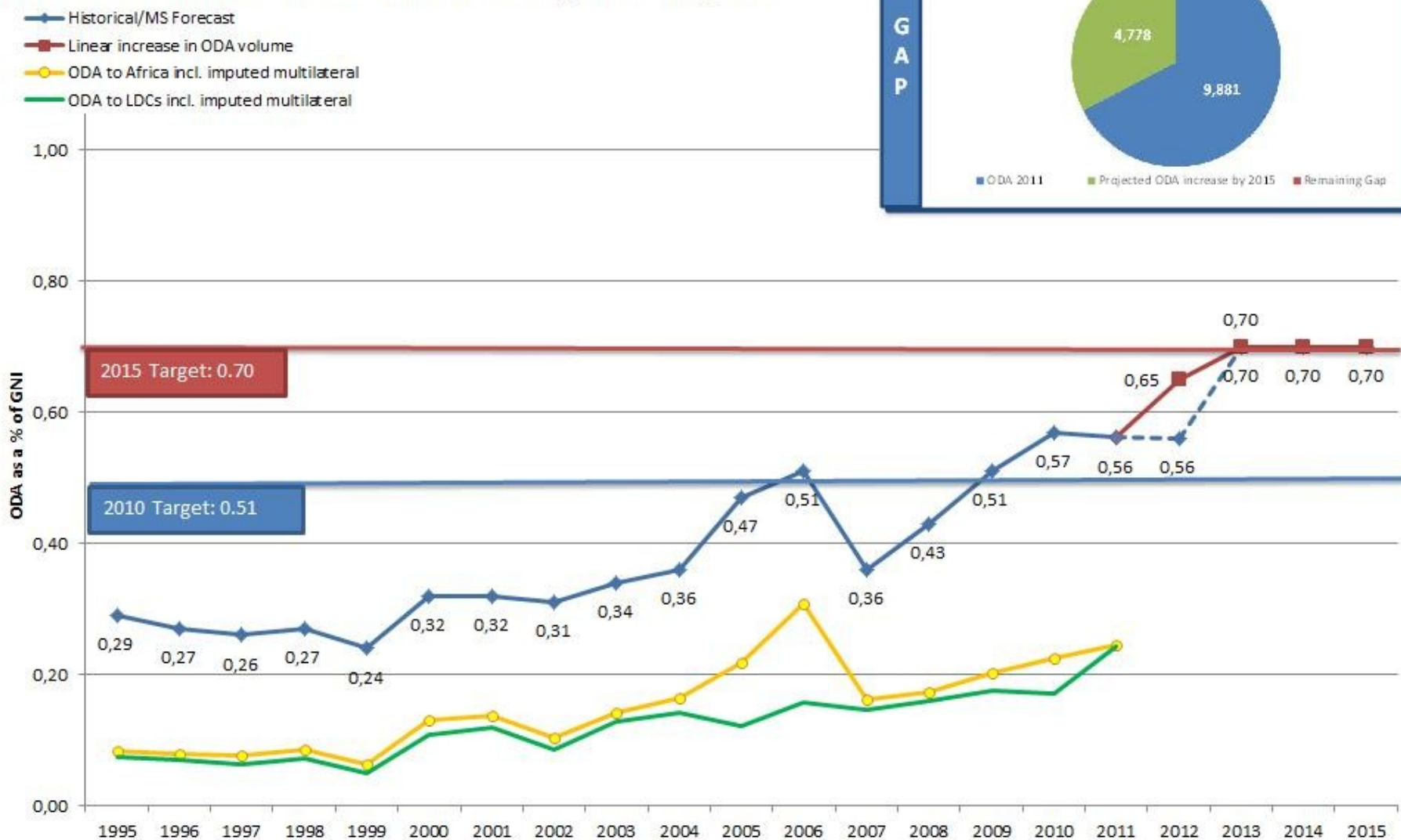
Sweden - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets



United Kingdom - ODA as a % of GNI

Historical data and scenario for reaching 2015 targets



Annex 4 - Aid for Trade Report for 2011

See VOL 2.