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THE EUROPEAN UNION**

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NOTE

from:	General Secretariat
to:	Delegations
No. prev.doc.:	11029/12
Subject:	Proposals for external financing instruments under Heading 4 of the Multiannual Financial Framework 2014-2020 – Partial General Approach = Draft Regulation of the European Parliament and of the Council establishing a financing instrument for development cooperation

Delegations will find at annex the text of the above-mentioned partial general approach which was adopted by the Council (Foreign Affairs) on 25 June 2012.

DRAFT
REGULATION OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL
establishing a financing instrument for development cooperation

THE EUROPEAN PARLIAMENT AND THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union, and in particular Articles 209(1) and 212(2) thereof,

Having regard to the proposal from the Commission,

After transmission of the draft legislative act to the national Parliaments,

Acting in accordance with the ordinary legislative procedure,

Whereas:

[The recitals have not been discussed]

[The Preamble will include references to the Agenda for Change as well to the New Deal for engagement in fragile states]

HAVE ADOPTED THIS REGULATION:

TITLE I INTRODUCTION

Article 1

Subject matter and geographical scope

1. Under this Regulation, the Union may finance:
 - (a) geographic programmes aimed at supporting cooperation with developing countries that are included in the list of recipients of Official Development Assistance (ODA) of the OECD/DAC, except:
 - (i) countries signatories to the ACP-EU Partnership Agreement signed in Cotonou on 23 June 2000, excluding South Africa;
 - (ii) countries eligible for the European Development Fund;
 - (iii) countries eligible for Union funding under the European Neighbourhood instrument;
 - (iv) candidates and potential candidate eligible for Union funding under the Instrument for Pre-Accession.

The countries eligible under paragraph 1(a) are hereinafter referred to as "partner countries". The list of countries falling within the scope of paragraph 1(a) at the time of the entry into force of this Regulation is set out in Annex I for reference.

 - (b) thematic programmes to address global public goods and challenges and support civil society organisations and local authorities in partner countries pursuant to paragraph 1 (a) and countries eligible for Union financing under the instruments mentioned in paragraph 1(a)(i) to (iii), and countries and territories covered by the Council Decision on the association of the overseas countries and territories.
 - (c) a Pan-African programme to support the strategic partnership between the EU and Africa and activities of a trans-regional, continental or global nature in and with Africa.
2. For the purposes of this Regulation, a region is defined as a geographical entity comprising more than one developing country.

TITLE II

OBJECTIVES AND GENERAL PRINCIPLES.

Article 2

Objectives and eligibility criteria

1. Within the framework of the principles and objectives of the Union's external action, the European Consensus on Development and subsequent modifications and additions thereto:
 - (a) the primary objective of cooperation under this Regulation shall be the reduction and, in the long term, the eradication of poverty;
 - (b) cooperation under this Regulation will also contribute to the achievement of other objectives of EU external action, in particular:
 - (i) fostering sustainable economic, social and environmental development, and
 - (ii) supporting human rights, democracy, the rule of law and good governance.

The achievement of these objectives shall be measured using relevant indicators, in particular MDG 1 for subparagraph (a) and MDGs 1 to 8 for subparagraph (b), or other indicators agreed by the Union and its Member States to complement or replace.

2. Actions under geographic programmes shall be designed so as to fulfil the criteria for ODA established by the OECD/DAC.

Actions under the Pan-African and thematic programmes shall be designed so as to fulfil the criteria for ODA established by the OECD/DAC, unless:

- (a) the characteristics of the beneficiary require otherwise, or
- (b) the action implements a global initiative, a Union policy priority or an international obligation or commitment of the Union, as referred to in Article 6, and the action does not have the characteristics to fulfil the criteria for ODA.

Without prejudice to point (a), at least 90 % of the expenditure foreseen under the Pan-African and thematic programmes shall fulfil the criteria for ODA established by the OECD/DAC.

3. Actions covered by Council Regulation (EC) No 1257/96 of 20 June 1996 concerning humanitarian aid¹ and eligible for funding under that Regulation shall not, in principle, be funded under this Regulation, except where there is a need to ensure continuity of cooperation from crisis to stable conditions for development.

Article 3

General principles

1. The Union seeks to promote, develop and consolidate the principles of democracy, the rule of law and respect for human rights and fundamental freedoms on which it is founded, through dialogue and cooperation with partner countries and regions. Non-respect of such principles may result in the application of Article 16.
2. In the implementation of this Regulation and with the purpose to ensure high impact of Union assistance, a differentiated approach amongst partner countries shall be pursued, in order to ensure that they are provided with specific, tailor-made cooperation based on:
 - (a) their needs;
 - (b) their capacities to generate and access financial resources and absorption capacities;
 - (c) their commitments and performance; and
 - (d) the potential impact of the Union assistance.

The countries most in need, in particular the least developed countries, low income countries and countries in crisis, post-crisis, fragile or vulnerable situations shall be given priority in the resource allocation process. Criteria such as the Human Development Index, the Economic Vulnerability Index and other relevant indexes may be used to underpin the analysis and identification of countries most in need.

¹ OJ L 163, 2.7.1996, p. 1.

3. Cross-cutting issues established in the "European Consensus" and subsequent modifications and additions thereto shall be mainstreamed in all programmes and addressed through policy dialogue and appropriate communication activities as well as through specific actions where required.
4. In implementing this Regulation, consistency and coherence shall be ensured with other areas of Union external action and with other relevant Union policies, in accordance with article 208 of the Treaty on the Functioning of the EU. To this end, measures financed under this Regulation, including those managed by the EIB, shall be based on the cooperation policies set out in instruments such as agreements, declarations and action plans between the Union and the third countries and regions concerned, and on the Union's decisions, specific interests, policy priorities and strategies.
5. The Union and the Member States shall seek regular and frequent exchanges of information, including with other donors, and promote better donor coordination and complementarity by working towards joint multiannual programming based on partner countries' poverty reduction or equivalent strategies. They may undertake joint action including joint analysis of and joint response to these strategies identifying priority sectors of intervention and in-country division of labour, by joint donor-wide missions and by the use of co-financing and delegated cooperation arrangements
6. The Union shall promote a multilateral approach to global challenges and shall cooperate with Member States in this respect. Where appropriate, it shall foster cooperation with international organisations and bodies and other bilateral donors.

7. Relations between the EU and its Member States and partner countries are based on and will promote shared values of human rights, democracy and the rule of law as well as the principles of ownership and of mutual accountability.

Further, relations with partner countries shall take into account their commitment and track record in implementing international agreements and contractual relations with the EU.

The Union shall promote effective cooperation with partner countries and regions in line with international best practice. It shall increasingly align its support with partners' national or regional development strategies, reform policies and procedures. To that end, it shall promote:

- (a) a development process that is partner country or region led and owned, including the promotion of local expertise;
- (b) inclusive and participatory approaches to development and a broad involvement of all segments of society in the development process and in national and regional dialogue, including political dialogue;
- (c) effective cooperation modalities and instruments in line with OECD/DAC best practices, as set out in Article 4 of the Common Implementing Regulation, including the use of innovative instruments such as blending grants and loans and other risk-sharing mechanisms in selected sectors and countries and private-sector engagement, with due regard to the issues of debt sustainability and proliferation of funds and facilities. All programmes, interventions and cooperation modalities and instruments shall be adapted to the particular circumstances of each partner country or region, with a focus on programme-based approaches, on delivery of predictable aid funding, on the mobilisation of private resources, on the development and use of country systems and on results-based approaches to development including, where appropriate, internationally agreed targets and indicators such as those of the MDGs; and
- (d) improved impact of policies and programming through coordination and harmonisation between donors to reduce overlap and duplication, to improve complementarity and to support donor-wide initiatives.
- (e) Coordination shall take place in partner countries and regions using agreed guidelines and best practice principles on coordination and aid effectiveness.

8. The Union will support inter alia the implementation of bilateral, regional and multilateral cooperation and dialogue, partnership agreements and triangular cooperation.
9. In its development cooperation activities the Union will as appropriate draw on and share the reform and transition experiences of Member States and lessons learned.
10. The Union shall seek regular exchanges of information with civil society.

TITLE III

GEOGRAPHIC AND THEMATIC PROGRAMMES

Article 4

Implementation of Union Assistance

Consistently with the overall purpose and scope, objectives and general principles of this Regulation, Union assistance shall be implemented through geographic, thematic and the Pan-African programmes and in accordance with the Common Implementing Regulation.

Article 5

Geographic programmes

1. Union cooperation activities under this Article will be implemented for activities of national, regional, trans-regional and continental nature.
2. A geographic programme shall encompass cooperation in appropriate areas of activity in partner countries of Latin America, Central Asia, Asia, Middle East and South Africa:
 - (a) regionally with partner countries,
 - (b) bilaterally with partner countries that are not upper middle income countries on the OECD/DAC list or do not have a GDP greater than one percent of global GDP, and
 - (c) in exceptional cases, including in view of phasing out development grant aid, bilateral cooperation may also be undertaken with a limited number of countries when duly justified against the criteria set out in Article 3(2).

3. Geographic programmes may be drawn from the areas of cooperation contained in the European Consensus on Development and subsequent modifications and additions thereto in order to attain the objectives provided for in Article 2(1).

Areas of cooperation may include:

I. Human rights, democracy and good governance:

- (a) Democracy, human rights and the rule of law;
- (b) Gender equality, empowerment of and equal opportunities for women;
- (c) Public sector management at central and local level;
- (d) Tax policy and administration;
- (e) Fight against Corruption;
- (f) Civil society and local authorities.

II. Inclusive and sustainable growth for human development:

- (a) Social protection, health, education, jobs and culture;
- (b) Business environment, regional integration and world markets;
- (c) Sustainable agriculture; food and nutrition security;
- (ca) Sustainable energy;
- (d) Natural resources management, including land, forestry and water;
- (e) Climate change and environment.

III. Other areas of significance for Development

- (a) Migration and asylum;
- (b) Linking humanitarian relief and development cooperation;
- (c) Resilience and disaster risk reduction;
- (d) Development and security, including conflict prevention.

4. Within each country programme, the Union will in principle concentrate its assistance on a maximum of three sectors.

Article 6

Thematic programmes

Consistent with the overall purpose and scope, objectives and general principles of this Regulation, actions undertaken through thematic programmes shall add value to and, be complementary to, actions funded under geographic programmes.

The following conditions shall apply to the programming of thematic actions:

- (a) Union policy objectives under this Regulation cannot be achieved in an appropriate or effective manner through geographic programme, including, where appropriate, in cases where there is no geographic programme or where it has been suspended or where there is no agreement on the action with the partner government(s);
- (b) the actions address a Union policy priority for development, an international obligation or commitment of the Union, or a global initiative supporting internationally agreed goals, or global public goods and challenges, in which case, they may include actions in Member States, candidate countries and potential candidates and other third countries, as envisaged in the relevant thematic programme;
- (c) the actions have a multi-regional and/or cross-cutting nature; or
- (d) the actions implement innovative policies or initiatives with the objective of informing future actions.

Article 7

Global public goods and challenges

1. The objective of Union assistance under the programme ‘Global public goods and challenges’ shall be to support actions in areas such as:
 - (a) Environment and climate change;
 - (b) Sustainable energy;
 - (c) Human development;
 - (d) Food and nutrition security and sustainable agriculture; and
 - (e) Migration and asylum.

Article 8

Civil Society Organisations and Local Authorities

1. The objective of the programme on civil society organisations and local authorities in development shall be to finance initiatives in the area of development by or for civil society organisations and local authorities originating from partner countries, the Union, candidate countries and potential candidates.
2. Areas of activities under this Article may include:
 - (a) supporting civil society organisations and local authorities in partner countries, in support of internationally agreed goals and respecting the development effectiveness principles, through:
 - promoting an enabling environment;
 - strengthening their capacities, including advocacy, service delivery in partner countries;
 - exchange of knowledge and experience;
 - (b) promoting development education and awareness amongst citizens from the European Union, candidate and potential candidates countries;
 - (c) increasing the capacity of European and partner country civil society organisations and Local Authorities networks to engage in substantive and continued dialogue in the field of development.

Article 9

Pan African Programme

1. Union assistance shall support the strategic partnership between the EU and Africa and activities of a trans-regional, continental or global nature in and with Africa.
The Pan-African programme will complement and be consistent with other financial instruments of the Union's external action, notably the European Development Fund, the European Neighbourhood Instrument and other programmes covered by this Regulation.
2. Areas of cooperation to be pursued by Union assistance under this Article may be drawn notably from priority areas under the strategic partnership. These areas will be identified in the multiannual indicative programme.

TITLE IV

PROGRAMMING AND ALLOCATION OF FUNDS

Article 10

General framework for programming and allocating funds

1. For geographic programmes, multiannual indicative programmes for partner countries and regions shall be drawn up on the basis of a strategy document, as provided for in Article 11. For thematic programmes, multiannual indicative programmes shall be drawn up as provided for in Article 13.
The Commission shall adopt the implementing measures in accordance with Article 2 of the Common Implementing Regulation.
2. The Union and the Member States shall consult each other at an early stage of the programming process in order to promote complementarity and consistency among their cooperation activities. This consultation may lead to joint programming between the Union and its Member States. The Union shall also consult other donors and development actors including representatives of civil society and regional and local authorities.

3. The Commission shall adopt the multiannual indicative allocations within each geographic programme in accordance with the general principles of this Regulation, based on the criteria laid down in Article 3(2), and taking into account, alongside the specificity of the different programmes, the particular difficulties faced by countries or regions that are in crisis, vulnerable, fragile, in conflict or disaster prone.
4. Funds may be left unallocated in order to ensure an appropriate response of the Union in cases of unforeseen circumstances, as well as to allow for the synchronisation with partner countries strategy cycles and the adaption of indicative allocations as a result of the reviews carried out pursuant to Article 11 (5), last subparagraph. Subject to their subsequent allocation or re-allocation in accordance with the procedures provided for in Article 14, the use of these funds shall be decided later in accordance with the Common Implementing Regulation.
5. The Commission may include a specific financial allocation for the purpose of strengthening cooperation between the Union outermost regions and neighbouring partner countries and regions.

Article 11

Programming documents for geographic programmes

1. Strategy papers are documents drawn up by the Union to provide a coherent framework for development cooperation between the Union and the partner country or region concerned, consistent with the overall purpose and scope, objectives, principles and policy of the Union. The preparation and implementation of strategy papers shall comply with the principles of aid effectiveness: national ownership, partnership, coordination, harmonisation, alignment with recipient country or regional systems, transparency, mutual accountability and results orientation as laid down in Article 3 (5) to (8). The programming period shall become, in principle, synchronised with partner country strategy cycles.

To that end, strategy papers shall, in principle, be based on a dialogue between the Union, involving Member States, and the partner country or region, involving civil society and regional and local authorities, so as to ensure that the country or region concerned takes sufficient ownership of the process and to encourage support for national development strategies, particularly those for reducing poverty.

2. Strategy papers shall be reviewed at their mid-term or ad hoc if necessary, in accordance, as appropriate, with the principles and procedures laid down in the partnership and cooperation agreements concluded with the partner countries and regions.
3. Strategy papers shall be drawn up for the partner countries or regions, unless a joint framework document laying down a comprehensive Union strategy, including development policy, has been drawn up for the partner country or region concerned.

No strategy paper will be required for:

- (a) countries having a national development strategy in the form of a national development plan or a similar development document accepted by the Commission as a basis for the corresponding multiannual indicative programme, when adopting of the latter document;
- (b) countries or regions for which a joint multiannual programming document between the Union and Member States has been agreed;
- (c) regions having a jointly agreed strategy with the EU;
- (d) countries where the Union intends to synchronise its strategy with a new national cycle starting before 1 January 2017; in such cases the multiannual indicative programme for the interim period between 2014 and the beginning of the new national cycle shall contain the Union's response for that country.

4. Strategy papers shall not be required for the countries or regions receiving an allocation of Union funds under this Regulation not exceeding EUR 50 million for the 2014-2020 period. In such cases, the multiannual indicative programmes shall contain the Union's response for these countries.
5. Multiannual indicative programmes shall be drawn up for each of the countries or regions receiving an indicative allocation of Union funds under this Regulation and, in principle, shall be based on a dialogue with the partner country or region. Except for countries or regions mentioned in paragraph 4, these documents shall be drawn up on the basis of the strategy papers or similar documents referred to in this Article.

For the purpose of this Regulation, where it complies with the principles and conditions established in this paragraph, including an indicative allocation of funds, and with the procedures provided for in Article 14, the joint multiannual programming document provided for in paragraph 3(b) may be considered as the multiannual indicative programme.

Multiannual indicative programmes shall set out the priority areas selected for Union financing, the specific objectives, the expected results, the performance indicators and the indicative financial allocation, both overall and per priority area. Where appropriate, this allocation may be given in the form of a range. No indicative financial allocations may be foreseen beyond the period provided for in Article 20(1).

The multiannual indicative programmes may be adjusted for effective implementation, taking into account mid-term or ad hoc reviews of the strategy document on which they are based. Indicative allocations may also be adapted as a result of reviews in particular following a crisis or post-crisis situation. Such reviews should cover needs as well as the commitment and progress with regard to agreed objectives for development, including those referring to human rights, democracy, the rule of law and good governance.

Article 12

Programming for countries and regions in crisis, post-crisis or fragility situations

1. When drawing up the programming documents for countries and regions in crisis, post-crisis, or fragility situations, due account shall be taken of the vulnerability, special needs and circumstances of the countries or regions concerned.
Proper attention should be given to conflict prevention, state and peace building, post-conflict reconciliation and reconstruction measures as well as to the role of women in these processes. Where partner countries or regions are directly involved in, or affected by, a crisis, post-crisis or fragility situation, special emphasis shall be placed on stepping up coordination between relief, rehabilitation and development amongst all relevant actors to help the transition from an emergency situation to the development phase. Programmes for countries and regions in fragility or regularly subject to natural disasters shall provide for disaster preparedness and prevention and for managing the consequences of such disasters.
2. On duly justified imperative grounds of urgency, such as crises or immediate threats to democracy, the rule of law, human rights or fundamental freedoms, the procedure referred to in Article 14(3) may be used to modify the document referred to in Article 11 following an ad hoc review of the country's or region's cooperation strategy.
Such reviews may propose a specific and adapted strategy to ensure the transition to long-term cooperation and development, promoting a better coordination and transition between the humanitarian and development policy instruments.

Article 13

Programming documents for thematic programmes

1. Multiannual indicative programmes for thematic programmes shall set out the Union's strategy for the theme concerned, the priorities selected for financing by the Union, the specific objectives, the expected results, the performance indicators, the international situation and the activities of the main partners. Where applicable, resources and intervention priorities shall be laid down for participation in global initiatives. Multiannual indicative programmes shall be complementary to geographic programmes and consistent with the documents referred to in Article 11(3).
2. The multiannual indicative programmes shall give the indicative financial allocation, both overall and by priority area. Where appropriate, this allocation may, be given in the form of a range, and/or some funds may be left unallocated.
Multiannual indicative programmes should be adjusted where necessary for an effective implementation, taking into account mid-term or ad hoc reviews.
3. The Union and the Member States shall consult each other at an early stage of the programming process in order to promote complementarity and consistency among their cooperation activities. The Union shall also consult other donors and development actors including representatives of civil society and regional and local authorities.

Article 14

Approval of strategy papers and adoption of multiannual indicative programmes

1. Strategy papers shall be approved and multiannual indicative programmes shall be adopted by the Commission in accordance with the examination procedure referred to in Article 15(3) of the Common Implementing Regulation. This procedure shall also apply to substantial reviews which have the effect of significantly modifying the strategy or its programming.
The examination procedure referred in paragraph (1) shall not apply to non-substantial modifications to multiannual indicative programmes.

2. The examination procedure referred in paragraph 1 shall not apply to non-substantial modifications to multiannual indicative programmes:
 - making technical adjustments;
 - reassigning funds within the indicative allocations per priority area;
 - reassigning funds between the indicative allocations per priority areas by less than 20% of the overall allocation, not exceeding 10 million Euro, provided that these modifications do not affect the priority areas and objectives set out in the multi-annual indicative programmes. Such adjustments shall be communicated within one month to the European Parliament and to the Council.
3. On duly justified imperative grounds of urgency relating to the circumstances referred to in Article 12(2), the Commission may modify strategy papers and multiannual indicative programmes in accordance with the urgency procedure referred in Article 15(4) of the Common Implementing Regulation.

TITLE V

FINAL PROVISIONS

Article 15

Participation by a third country non eligible under this Regulation

In duly justified circumstances and in order to ensure the coherence and effectiveness of Union financing or to foster regional or trans-regional cooperation, the Commission may decide within the Multiannual Indicative Programmes in accordance with Article 14 or the relevant implementing acts in accordance with Article 2 of the Common Implementing Regulation, to extend the eligibility of actions to countries which otherwise would not be eligible for financing pursuant to Article 1, where the action to be implemented is of a global, regional, trans-regional or cross border nature.

Article 16

Suspension of assistance

Without prejudice to the provision on the suspension of aid in agreements with partner countries and regions, where a partner fails to observe the principles referred to in Article 3(1), the Council may take the appropriate measures in accordance with Article 215 (1) of the Treaty on the functioning of the European Union. When assistance to the partner country government is suspended, the EU will, to the extent possible, support civil society organisations for measures aimed at supporting populations directly, in line with Article 2, and promoting human rights, democracy and the rule of law. Before adopting appropriate measures, the Union may conduct any consultations with the partner country or territory concerned.

Article 17

(deleted)

Article 18

(deleted)

Article 19

Committee

The Commission shall be assisted by the DCI committee. That committee shall be a committee within the meaning of Regulation (EU) No 182/2011.

Article 20

Financial reference amount

1. The financial reference amount for the implementation of this Regulation over the period 2014-2020 is [EUR 23 294 700 000].² Annual appropriations shall be decided by the budgetary authority as part of the annual budget procedure within the limits set in the Multiannual Financial Framework.
2. The indicative minimum amounts allocated to each programme referred to in Articles 5 to 9 for the period 2014-2020 are laid down in Annex II.
3. As referred to in Article 13, paragraph 2 of the "Erasmus for All" Regulation, in order to promote the international dimension of higher education, an indicative amount of [EUR 1 812 100 000]⁴ from the different external instruments (Development Cooperation Instrument, European Neighbourhood Instrument, Instrument for Pre-accession Assistance, Partnership Instrument and the European Development Fund), will be allocated to actions of learning mobility to or from non EU countries and to cooperation and policy dialogue with authorities/institutions/organisations from these countries. The provisions of the "Erasmus for All" Regulation will apply to the use of those funds.
The funding will be made available through two multiannual allocations only covering the first four years and the remaining three years respectively. This funding will be reflected in the multiannual indicative programming of these instruments, in line with the identified needs and priorities of the countries concerned. The allocations can be revised in case of major unforeseen circumstances or important political changes in line with the EU external priorities.

² All reference amounts will be entered after the conclusion of negotiations regarding the Multiannual Framework (2014-2020).

Article 21
European External Action Service

The application of this Regulation shall be in accordance with Council Decision 2010/427/EU, establishing the organisation and functioning of the European External Action Service.

Article 22
Entry into force

This Regulation shall enter into force on the third day following that of its publication in the *Official Journal of the European Union*.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

It shall apply from 1 January 2014 until 31 December 2020.

Done at Brussels,

For the European Parliament
The President

For the Council
The President

ANNEXES³

Annex I - List of countries eligible for geographic programmes

Annex II - Indicative financial allocation (former Annex VII)

³ The other annexes, numbered II, III, IV, V and VI in the original Commission proposal have been deleted.

COUNTRIES ELIGIBLE UNDER ARTICLE 1(1)(a)

Latin America

1. Argentina
2. Bolivia
3. Brazil
4. Chile
5. Colombia
6. Costa Rica
7. Cuba
8. Ecuador
9. El Salvador
10. Guatemala
11. Honduras
12. Mexico
13. Nicaragua
14. Panama
15. Paraguay
16. Peru
17. Uruguay
18. Venezuela

Asia

19. Afghanistan
20. Bangladesh
21. Bhutan
22. Cambodia
23. China
24. India
25. Indonesia
26. Democratic People's Republic of Korea

- 27. Laos
- 28. Malaysia
- 29. Maldives
- 30. Mongolia
- 31. Myanmar/Burma
- 32. Nepal
- 33. Pakistan
- 34. Philippines
- 35. Sri Lanka
- 36. Thailand
- 37. Viet Nam

Central Asia

- 38. Kazakhstan
- 39. Kyrgyz Republic
- 40. Tajikistan
- 41. Turkmenistan
- 42. Uzbekistan

Middle East

- 43. Iran
- 44. Iraq
- 45. Yemen

South Africa

- 46. South Africa

**INDICATIVE FINANCIAL ALLOCATION FOR THE PERIOD 2014-2020
(IN EUR MILLION)**

Geographic programmes	[13 991.5 €]
Global public goods and challenges thematic programme	[6 303.2 €]

Of which:

Environment and climate change	[31.8% ⁴
Sustainable Energy	12.7%
Human development	20.0%
Food security and sustainable agriculture	28.4%
Migration and asylum	7.1%]

At least 50% of the funds, prior to the use of the markers based on OECD methodology (Rio markers), will serve for climate action and environment-related objectives.

Civil Society Organisations and Local Authorities thematic programme [2 000 €]

Pan African programme [1 000 €]

⁴ In principle, funds would be evenly allocated between environment and climate change.