



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 25 September 2012

13947/12

**FIN 670
INST 538
PE-L 65**

"I/A" ITEM NOTE

from : Budget Committee
to : Permanent Representatives Committee/Council

No. Cion prop. : 13841/12 FIN 661

Subject : Proposal for transfer of appropriations No DEC 29/2012 within Section III -
Commission - of the general budget for 2012

1. The Commission submitted to the Council proposal for transfer of appropriations No DEC 29/2012 within Section III - Commission - of the general budget for 2012.

The purpose of this proposal is to transfer an amount of EUR 1 150 000 in commitment appropriations from Article 11 04 01 (*Closer dialogue with the fishing industry and those affected by the common fisheries policy*) to Article 11 08 01 (*Financial contribution to the Member States for expenses in the field of control*), as recorded in document 13841/12 FIN 661.

2. The reinforcement is needed in order to enable the Commission to accept a larger number of investment projects in the field of control of the common fisheries policy (CFP).

The corresponding decrease is made possible by the lower than expected requirements for the communication campaign in the context of the CFP reform.

3. The Budget Committee examined this proposal for a transfer at its meeting on 25 September 2012.
 4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002¹, as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved transfer of appropriations No DEC 29/2012 within Section III - Commission - of the general budget for 2012.

(Complimentary close).

¹ As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.