



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 27 September 2012

14306/12

**FIN 703
INST 559
PE-L 72**

"I/A" ITEM NOTE

from :	Budget Committee
to :	Permanent Representatives Committee/Council
Subject :	Proposal for transfer of appropriations No 2/2012 within Section X - European External Action Service - of the general budget for 2012

1. The European External Action Service submitted to the Council proposal for transfer of appropriations No. 2/2012 within its Section of the general budget for 2012.

The purpose of this proposal is to transfer a total amount of EUR 2 500 000 from Chapter 100 (*Other expenditure - Provisional appropriations*) to item 2100 (*Information and communications technology*).

2. The proposed release of the reserve will enable the European External Action Service to implement important ICT projects for the functioning of the institution.

3. The Budget Committee examined the proposal for a transfer at its meeting on 25 September 2012.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in ANNEX to that effect.

copy: President of the European Parliament

(Complimentary close).

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