



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 3 October 2012**

**14388/12**

**FIN 706  
INST 560  
PE-L 73**

**"I/A" ITEM NOTE**

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from : Budget Committee  
to : Permanent Representatives Committee/Council

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No. Cion prop. : 14297/12 FIN 701

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Subject : Proposal for transfer of appropriations No DEC 31/2012 within Section III -  
Commission - of the general budget for 2012

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1. The Commission submitted to the Council proposal for transfer of appropriations No DEC 31/2012.

The purpose of this proposal is to transfer an amount of EUR 5 180 000 in commitment appropriations and EUR 6 131 702 in payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Article 18 02 04 (*Schengen information system (SIS II)*), as recorded in document 14297/12 FIN 701.

2. Following the submission of the information requested by the European Parliament, the Commission considers that the conditions for the release of SIS II appropriations from the reserve have been fully met and asks for the release of the above-mentioned amounts.

3. The Budget Committee examined this proposal for a transfer at its meeting on 2 October 2012.
  4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002<sup>1</sup>, as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved transfer of appropriations No DEC 31/2012 within Section III - Commission - of the general budget for 2012.

(Complimentary close).

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<sup>1</sup> As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.