



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 17 October 2012

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COVER NOTE

from:	Mr Janusz LEWANDOWSKI, Member of the European Commission
date of receipt:	16 October 2012
to:	Mr Vassos SHIARLY, President of the Council of the European Union
Subject:	Transfer of appropriations No DEC 37/2012 within Section III - Commission - of the general budget for 2012

Delegations will find attached Commission document DEC 37/2012.

Encl.: DEC 37/2012



EUROPEAN COMMISSION

BRUSSELS, 11/10/2012

GENERAL BUDGET - 2012
SECTION III - COMMISSION TITLE 08

TRANSFER OF APPROPRIATIONS N° DEC 37/2012

EUR

FROM

CHAPTER - 0819 Capacities - Support for coherent development of research policies

ARTICLE - 08 19 01 Capacities - Support for coherent development of research policies

Commitments

- 2 162 244

TO

CHAPTER - 0815 Capacities - Research potential

ARTICLE - 08 15 01 Capacities - Research potential

Commitments

2 162 244

I. INCREASE

a) Heading

08 15 01 - Capacities - Research potential

b) Figures at 24/09/2012

	Commitments
1A. Appropriation in budget (initial budget + AB)	66 609 035
1B. Appropriation in budget (EFTA)	1 731 835
2. Transfers	0
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3. Final appropriation for the year (1A+1B+2)	68 340 870
4. Utilisation of final appropriation	68 340 870
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5. Amount not used/available (3-4)	0
6. Requirements up to year-end	2 162 244
7. Increase proposed	2 162 244
8. Increase as percentage of appropriation in budget (7/1A)	3.25%
9. Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 23(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 17a of the implementing rules	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	117 568
2. Appropriation available on the 24/09/2012	117 568
3. Rate of utilisation [(1-2)/1]	0.00%

d) Detailed grounds for the increase

In the 'Research Potential' programme, a long reserve list exists for the Call FP7-REGPOT-2012-2013-1, which is the last call for the Seventh Framework Programme. All those projects cannot be funded without additional money becoming available. A transfer of EUR 2.16 million to this programme would allow funding in 2012 of one additional project (NANOSENS) from this reserve list. The NANOSENS proposal, scoring 14/15, would allow the research and innovation capacity of the Romanian National Institute of Research and Development for Technical Physics (NIRDTP) to be upgraded to the highest European level in micro-sensors for medical applications and bio-sensors based on magnetic nanoparticles and barcode nanowires.

II. DECREASE

a) Heading

08 19 01 - Capacities - Support for coherent development of research policies

b) Figures at 24/09/2012

	Commitments
1A. Appropriation in budget (initial budget + AB)	13 101 602
1B. Appropriation in budget (EFTA)	340 642
2. Transfers	0
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3. Final appropriation for the year (1A+1B+2)	13 442 244
4. Utilisation of final appropriation	2 168 911
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5. Amount not used/available (3-4)	11 273 333
6. Requirements up to year-end	9 111 089
7. Proposed decrease	2 162 244
8. Decrease as percentage of appropriation in budget (7/1A)	16.50%
9. Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 23(1)(b) and (c) of the Financial Regulation, calculated in accordance with Article 17a of the implementing rules	n/a

c) Receipts arising from recovery (carried over) (C5)

	Commitments
1. Appropriation available at start of year	5 630
2. Appropriation available on the 24/09/2012	5 630
3. Rate of utilisation [(1-2)/1]	0.00%

d) Detail grounds for the transfer

In order to harmonise the collection and analysis of data on research and innovation, which is used in support of research and innovation policies, and in particular of the European Semester, it is proposed to merge several existing systems (ERAWATCH, ERAWATCH International and TrendChart) into a new system – the 'Research and Innovation Observatory'. The resulting synergies will lead to savings, and so a transfer of commitments is possible.