



**COUNCIL OF
THE EUROPEAN UNION**

Brussels, 18 October 2012

15079/12

**FIN 765
INST 591
PE-L 88**

"I/A" ITEM NOTE

from :	Budget Committee
to :	Permanent Representatives Committee/Council
No. Cion prop. :	14881/12 FIN 744
Subject :	Proposal for transfer of appropriations No DEC 34/2012 within Section III - Commission - of the general budget for 2012

1. The Commission submitted to the Council proposal for transfer of appropriations
No DEC 34/2012 within Section III - Commission - of the general budget for 2012.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 700 000 from item 15 01 04 22 (*Lifelong learning - Expenditure on administrative management*) to Article 15 02 22 (*Lifelong learning programme*) in commitments and payments, as recorded in 14881/12 FIN 744.

2. The above mentioned reinforcement in commitment and payment appropriations is being proposed to allow pre-financing of projects selected in 2012 in the framework of the Lifelong learning programme.

3. The Budget Committee examined the proposal for a transfer at its meeting on 15 October 2012.

4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;

 - the draft letter in ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002¹ as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved the transfer of appropriations No DEC 34/2012 within Section III - Commission - of the general budget for 2012.

(Complimentary close).

¹ As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.