



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 18 October 2012**

**15082/12**

**FIN 768  
INST 594  
PE-L 91**

**"I/A" ITEM NOTE**

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from :	Budget Committee
to :	Permanent Representatives Committee/Council
No. Cion prop. :	14885/12 FIN 747
Subject :	Proposal for transfer of appropriations No DEC 38/2012 within Section III - Commission - of the general budget for 2012

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1. The Commission submitted to the Council proposal for transfer of appropriations No DEC 38/2012 within Section III - Commission - of the general budget for 2012.

The purpose of this proposal is to reinforce in commitment and payment appropriations the following Articles: Article 08 02 01 (*Cooperation - Health*) with EUR 5 212 321, Article 08 03 01 (*Cooperation - Food, agriculture, fisheries, biotechnology*) with EUR 700 000, Article 08 10 01 (*Ideas*) with EUR 1 314 000, Article 08 20 01 (*Euratom - Fusion energy*) with EUR 1 000 000 and Article 08 21 01 (*Euratom - Nuclear fission and radiation protection*) with and EUR 203 284; and for the amount of EUR 2 220 839 to reinforce, in commitment appropriations, Article 15 07 77 (*People*) and in payment appropriations, item 02 04 01 02 (*Security research*).

In order to enable those transfers non-differentiated appropriations will be used for the following amounts: EUR 1 314 000 from item 08 01 04 30 (*European Research Council Executive Agency (ERCEA)*), EUR 2 220 839 from item 08 01 04 31 (*Research Executive Agency (REA)*) and EUR 7 115 605 from item 08 01 05 03 (*Other management expenditure for research*), as recorded in 14885/12 FIN 747.

2. The above mentioned transfer in commitment and payment appropriations is being proposed to allow kick-offs or to conclude projects launched under various calls for proposals under FP7. The additional funding will be used for making of pre-financing, final or intermediate payments or for the payment of grants.
3. The Budget Committee examined the proposal for a transfer at its meeting on 17 October 2012.
4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
  - the proposed transfer of appropriations;
  - the draft letter in ANNEX to that effect.

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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002<sup>1</sup> as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved the transfer of appropriations No DEC 38/2012 within Section III - Commission - of the general budget for 2012.

(Complimentary close).

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<sup>1</sup> As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.