



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 20 November 2012**

**16421/12**

**FIN 875  
INST 658  
PE-L 103**

**"I/A" ITEM NOTE**

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from :	Budget Committee
to :	Permanent Representatives Committee/Council
Subject :	Proposal for transfer of appropriations No DEC2/2012 within Section VI - European Economic and Social Committee - of the general budget for 2012

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1. The European Economic and Social Committee submitted to the Council proposal for transfer of appropriations No DEC2/2012 within Section VI - European Economic and Social Committee - of the general budget for 2012.

The purpose of this proposal is to transfer a total amount of EUR 321 588 from items 1400 (*Other staff*), 2024 (*Energy consumption*), 2026 (*Security and surveillance of buildings*) and from Articles 216 (*Vehicles*) and 238 (*Other administrative expenditure*) to Articles 200 (*Buildings*) and 214 (*Technical equipment and installations*).

2. This transfer would the financing of maintenance and repair works to be carried out in 2012, in order to limit any further increase in the investment backlog with regard to the joint European Economic and Social Committee - Committee of the Regions buildings in Brussels.

3. The Budget Committee examined the proposal for a transfer at its meeting on 19 November 2012.
  4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the European Economic and Social Committee  
copy: President of the European Parliament

Sir,

In accordance with Article 24(4) of the Financial Regulation of 25 June 2002<sup>1</sup> as interpreted in point 20 of the joint declaration on transitional measures applicable to the budgetary procedure after the entry into force of the Lisbon Treaty, I inform you that the Council has approved the transfer of appropriations No DEC2/2012 within Section VI - European Economic and Social Committee - of the general budget for 2012.

(Complimentary close).

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<sup>1</sup> As last amended by Regulation (EU, Euratom) No 1081/2010 of the European Parliament and of the Council of 24 November 2010.