

Tabelle 13: Personalaufwand exkl Pensionszahlungen 2004 - 2013

2004	Bgld	Ktn	NÖ	OÖ	Sbg	Stmk	Tirol	Vbg	Wien	Gesamt
Personalaufwand exkl Pensionszahlungen 2004	3.207.260,98	7.509.298,80	20.891.356,39	22.800.043,29	9.205.199,93	16.115.958,56	8.677.270,60	5.304.618,94	37.753.812,93	131.464.820,42
2005										
Personalaufwand exkl Pensionszahlungen 2005	3.390.613,43	7.788.318,32	21.176.588,36	23.504.880,77	10.040.223,51	16.510.490,77	9.040.880,91	5.504.617,90	37.894.698,42	134.851.312,39
2006										
Personalaufwand exkl Pensionszahlungen 2006	3.560.942,31	8.059.936,62	22.002.758,80	25.274.057,00	9.876.382,38	17.162.431,21	9.364.432,20	6.233.018,10	39.693.652,88	141.227.611,50
2007										
Personalaufwand exkl Pensionszahlungen 2007	3.743.151,13	8.596.215,52	23.353.094,00	25.779.916,94	11.993.864,03	18.009.840,21	9.542.446,81	6.939.423,96	40.088.494,41	148.046.447,01
2008										
Personalaufwand exkl Pensionszahlungen 2008	4.122.866,69	8.934.756,11	24.807.423,60	27.187.170,56	10.805.058,34	18.550.133,34	10.089.478,30	6.673.734,96	41.337.900,69	152.508.522,59
2009										
Personalaufwand exkl Pensionszahlungen 2009	4.352.796,46	9.424.255,87	25.829.286,59	29.177.200,02	11.286.115,30	19.553.268,98	11.053.642,73	7.273.717,09	43.095.966,83	161.046.249,87
2010										
Personalaufwand exkl Pensionszahlungen 2010	4.744.540,47	9.160.139,27	25.693.698,40	29.995.446,67	11.372.207,82	20.015.854,38	12.299.334,84	7.143.074,72	43.085.620,62	163.509.917,19
2011										
Personalaufwand exkl Pensionszahlungen 2011	4.835.089,36	9.343.553,88	26.461.131,08	31.337.044,58	11.840.938,79	20.600.609,72	12.827.269,78	7.391.206,74	43.933.381,49	168.570.225,42
2012										
Personalaufwand exkl Pensionszahlungen 2012	5.038.023,61	9.507.647,77	27.785.134,31	32.027.194,31	12.617.193,38	21.528.795,79	13.781.322,38	7.852.403,48	45.335.434,76	175.473.149,79
2013										
Personalaufwand exkl Pensionszahlungen 2013	5.480.249,68	10.214.978,98	29.099.321,78	33.649.771,75	12.823.043,56	22.640.642,07	14.536.832,40	7.508.140,80	47.754.325,87	183.707.306,89