

Tabelle 14: Anteil Personalaufwand exkl Pensionszahlungen an den Gesamtausgaben 2004 - 2013

2004	Bgld	Ktn	NÖ	OÖ	Sbg	Stmk	Tirol	Vbg	Wien
Anteil Personalaufwand exkl Pensionen 2004	49,69%	43,08%	45,15%	42,19%	46,17%	41,32%	32,83%	36,61%	47,15%
2005									
Anteil Personalaufwand exkl Pensionen 2005	49,54%	41,24%	44,75%	42,23%	49,04%	40,51%	31,78%	36,33%	45,15%
2006									
Anteil Personalaufwand exkl Pensionen 2006	49,79%	39,86%	44,52%	42,88%	45,89%	40,42%	32,59%	39,48%	43,30%
2007									
Anteil Personalaufwand exkl Pensionen 2007	49,45%	42,41%	44,75%	42,48%	48,75%	39,11%	31,44%	37,39%	41,59%
2008									
Anteil Personalaufwand exkl Pensionen 2008	51,88%	40,74%	44,97%	42,02%	45,16%	38,78%	31,23%	38,11%	42,08%
2009									
Anteil Personalaufwand exkl Pensionen 2009	54,49%	44,26%	46,69%	45,51%	46,82%	41,76%	33,53%	41,11%	42,92%
2010									
Anteil Personalaufwand exkl Pensionen 2010	58,23%	42,98%	45,53%	45,81%	45,75%	41,53%	38,60%	40,23%	42,54%
2011									
Anteil Personalaufwand exkl Pensionen 2011	56,11%	43,59%	44,89%	44,70%	45,69%	40,88%	32,99%	39,91%	41,70%
2012									
Anteil Personalaufwand exkl Pensionen 2012	53,05%	42,96%	44,19%	44,47%	46,45%	41,05%	39,82%	40,44%	40,64%
2013									
Anteil Personalaufwand exkl Pensionen 2013	56,61%	43,41%	42,94%	43,44%	45,72%	41,38%	40,38%	37,29%	41,86%