



**COUNCIL OF  
THE EUROPEAN UNION**

**Brussels, 7 November 2013  
(OR. en)**

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**Interinstitutional File:  
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**ACP 171  
FIN 696  
PTOM 42**

**LEGISLATIVE ACTS AND OTHER INSTRUMENTS**

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Subject: COUNCIL DECISION on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2015, the amount for 2014 and the first instalment for 2014

**NB: THIS DOCUMENT CONSTITUTES A REQUEST FOR PAYMENT OF  
MEMBER STATES' CONTRIBUTIONS TO THE EUROPEAN  
DEVELOPMENT FUND**

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## COUNCIL DECISION

### **on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2015, the amount for 2014 and the first instalment for 2014**

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 217 thereof,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the Financing and Administration of Community Aid under the Financial Protocol to the Partnership Agreement between the African, Caribbean and Pacific States and the European Community and its Member States signed in Cotonou (Benin) on 23 June 2000 and the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies<sup>1</sup>, and in particular Article 10(1) thereof,

Having regard to the Internal Agreement between the Representatives of the Governments of the Member States, meeting within the Council, on the financing of Community aid under the multiannual financial framework for the period 2008 to 2013 in accordance with the ACP-EC Partnership Agreement and on the allocation of financial assistance for the Overseas Countries and Territories to which Part Four of the EC Treaty applies<sup>2</sup>, and in particular Article 7 thereof,

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<sup>1</sup> OJ L 317, 15.12.2000, p. 355.

<sup>2</sup> OJ L 247, 9.9.2006, p. 32.

Having regard to the Council Regulation (EC) No 215/2008 of 18 February 2008 on the Financial Regulation applicable to the 10<sup>th</sup> European Development Fund (hereinafter referred to as "the 10<sup>th</sup> EDF Financial Regulation")<sup>3</sup>, and in particular Article 57(5) thereof,

Having regard to the proposal from the European Commission,

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<sup>3</sup> OJ L 78, 19.3.2008, p. 1.

Whereas:

- (1) In accordance with the procedure laid down in Articles 57 to 61 of the 10<sup>th</sup> EDF Financial Regulation, the Commission should present a proposal by 15 October 2013 specifying the ceiling for the annual amount of the Member States European Development Fund (EDF) contribution for 2015, the amount of the contribution for 2014 and the amount of the first instalment of the contribution for 2014.
- (2) In accordance with the first paragraph of Article 145 of the 10<sup>th</sup> EDF Financial Regulation, the European Investment Bank has sent the Commission its updated estimates of commitments and payments under the instruments it manages.
- (3) In accordance with Article 58(2) of the 10<sup>th</sup> EDF Financial Regulation, calls for contributions should first use up the amounts available from previous EDFs, one after the other. Taking into account that the EIB doesn't call for contributions for the first instalment, this proposal therefore concerns only amounts under the 10<sup>th</sup> EDF for the Commission.
- (4) The Council has adopted on the 19<sup>th</sup> of November 2012, on a proposal made by the Commission, the decision to fix at EUR 3 250 000 000 the Commission's share and at EUR 360 000 000 the EIB's share of the ceiling of the Member States contributions to the EDF for 2014<sup>4</sup>,

HAS ADOPTED THIS DECISION:

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<sup>4</sup> Doc. 15524/12.

*Article 1*

The ceiling for the annual amount of the Member States EDF contributions for 2015 is hereby set at EUR 3 300 000 000 for the Commission, and at EUR 300 000 000 for the European Investment Bank.

*Article 2*

The annual amount of the Member States EDF contributions for 2014 is hereby set at EUR 3 100 000 000 for the Commission, and at EUR 150 000 000 for the European Investment Bank.

*Article 3*

The individual EDF contributions to be paid by the Member States to the Commission and the European Investment Bank as the first instalment for 2014 are set out in the table in the Annex.

*Article 4*

This Decision is addressed to the Member States.

Done at Brussels,

*For the Council*

*The President*

## ANNEX

First instalment of EDF Contributions for 2014 (thousands of euro)

MEMBER STATES	Key	Key	1st instalment	
	9th	10th	paid to	paid to
	EDF	EDF	EIB	Commission
	%	%	9th EDF	10th EDF
<b>BELGIUM</b>	3.92	3.53	0	70 600
<b>DENMARK</b>	2.14	2.00	0	40 000
<b>GERMANY</b>	23.36	20.50	0	410 000
<b>GREECE</b>	1.25	1.47	0	29 400
<b>SPAIN</b>	5.84	7.85	0	157 000
<b>FRANCE</b>	24.30	19.55	0	391 000
<b>IRELAND</b>	0.62	0.91	0	18 200
<b>ITALY</b>	12.54	12.86	0	257 200
<b>LUXEMBOURG</b>	0.29	0.27	0	5 400
<b>NETHERLANDS</b>	5.22	4.85	0	97 000
<b>AUSTRIA</b>	2.65	2.41	0	48 200
<b>PORTUGAL</b>	0.97	1.15	0	23 000
<b>FINLAND</b>	1.48	1.47	0	29 400
<b>SWEDEN</b>	2.73	2.74	0	54 800
<b>UNITED KINGDOM</b>	12.69	14.82	0	296 400
<b>Sub-total EUR-15</b>	<b>100</b>	<b>96.38</b>	<b>0</b>	<b>1 927 600</b>
<b>BULGARIA</b>		0.14		2 800
<b>CZECH REPUBLIC</b>		0.51		10 200
<b>ESTONIA</b>		0.05		1 000
<b>CYPRUS</b>		0.09		1 800
<b>LATVIA</b>		0.07		1 400
<b>LITHUANIA</b>		0.12		2 400
<b>HUNGARY</b>		0.55		11 000
<b>MALTA</b>		0.03		600
<b>POLAND</b>		1.30		26 000
<b>ROMANIA</b>		0.37		7 400
<b>SLOVENIA</b>		0.18		3 600
<b>SLOVAKIA</b>		0.21		4 200
<b>Sub-total EUR-12</b>		<b>3.62</b>		<b>72 400</b>
<b>TOTAL EUR-27</b>	<b>100</b>	<b>100</b>		<b>2 000 000</b>