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From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 9 June 2016

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

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Subject: ANNEX to the COMMUNICATION FROM THE COMMISSION TO THE
EUROPEAN PARLIAMENT, THE EUROPEAN COUNCIL, THE COUNCIL
AND THE EUROPEAN INVESTMENT BANK on establishing a new
Partnership Framework with third countries under the European Agenda on
Migration

Delegations will find attached document COM(2016) 385 final ANNEX 4.

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ANNEX 4

ANNEX

to the

**COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT, THE EUROPEAN COUNCIL, THE COUNCIL AND THE
EUROPEAN INVESTMENT BANK**

**on establishing a new Partnership Framework with third countries under the European
Agenda on Migration**

Annex 4: Financial pledging and contributions by the Member States to the Trust Funds and the Facility for Refugees in Turkey

Member State	EU Emergency Trust Fund for Africa	EU Regional Trust Fund in Response to the Syrian Crisis ¹	Facility for Refugees in Turkey ²
Austria	3	11.5	45.6
Belgium	10	3	X
Bulgaria	0.05	0.1	5.9
Croatia	X	X	5.9
Cyprus	X	X	2.3
Czech Republic	0.74	5	20.4
Denmark	6	10	38.4
Estonia	0.15	0.25	2.8
Finland	5	3	28.4
France	3	3	309.2
Germany	3	5	427.5
Greece	X	X	25
Hungary	0.7	3	14.7
Ireland	3	X	22.9
Italy	10	8	224.9
Latvia	0.05	0.05	3.5
Lithuania	0.05	0.1	5.2
Luxembourg	3.1	X	4.3
Malta	0.25	0.02	1.1
Netherlands	15	5	93.9
Poland	1.1	3	X
Portugal	0.25	0.2	24.4
Romania	0.1	0.08	X
Slovakia	0.6	3	10.5
Slovenia	0.05	X	5.2
Spain	3	X	152.8
Sweden	3	3	61.3
United Kingdom	3	3	327.6
Norway	3	X	N/A
Switzerland	4.62	X	N/A
Total pledged	81.81	69.30	1,863.7

¹ Figures include pledges for 2015 and 2016.

² Contributions from the Member States according to their share in EU GNI, figures in terms of provision of contribution certificates.

<i>Contribution from EU financing</i>	1,800	640 24.6 (Turkish co-financing for IPA contribution)	1,000
<i>Total required</i>	3,600	1,000	3,000
<i>Shortfall</i>	1,718.2	266.1	136.3