



Council of the European Union
General Secretariat

Brussels, 15 June 2016

CM 3164/16

BUDGET

COMMUNICATION

NOTICE OF MEETING AND PROVISIONAL AGENDA

Contact: ilkka.saarilahti@consilium.europa.eu
Tel./Fax: +32.2-281.55.24/+32.2-281.92.98

Subject: BUDGET COMMITTEE

Date: 20 and 22 June 2016
Time: 14.30, 10.00
Venue: COUNCIL
JUSTUS LIPSIUS BUILDING
Rue de la Loi 175, 1048 BRUSSELS

MONDAY 20 JUNE (14H30)

2016 budget

1. Transfer of appropriations No DEC 11/2016 (Section III - Commission) (Administrative expenditure)

doc. 10262/16 FIN 365

Estimates for the financial year 2017

2. European Economic and Social Committee
3. Committee of the Regions
4. European Data Protection Supervisor

WEDNESDAY 22 JUNE (10H00)

Morning

Estimates for the financial year 2017

5. European Ombudsman
6. European Court of Auditors
7. Court of Justice

Afternoon

Estimates for the financial year 2017

8. European External Action Service
9. European Council and Council (**in closed session**)
10. Any other business

- For the record:
- European Economic and Social Committee's request for transfer of appropriations No INF 2/2016, in accordance with Article 25 FR, dated 8 June 2016
 - European External Action Service's request for transfer of appropriations No 1/2016, in accordance with Article 25 FR, dated 9 June 2016

NB: Council documents are available on Extranet. A limited stock of documents produced immediately prior to the meeting will be available in the meeting room. Room attendants will provide copies on request at the earliest opportunity.

NB: Delegates requiring day badges to attend meetings should consult document 14387/1/12 REV 1 on how to obtain them.