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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	15 June 2016
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2016) 389 final ANNEX 1
Subject:	ANNEX to the Proposal for a Council Decision on the financial contributions to be paid by Member States to finance the European Development Fund, including the second instalment for 2016

Delegations will find attached document COM(2016) 389 final ANNEX 1.

Encl.: COM(2016) 389 final ANNEX 1



Brussels, 15.6.2016
COM(2016) 389 final

ANNEX 1

ANNEX

to the

Proposal for a Council Decision

**on the financial contributions to be paid by Member States to finance the European
Development Fund, including the second instalment for 2016**

ANNEX 1

MEMBER STATES	Key 10 th EDF %	2 nd instalment 2016 (EUR)		
		paid to EIB 10 th EDF	paid to Commission 10 th EDF	Total
AUSTRIA	2.41	2 410 000.00	24 100 000.00	26 510 000.00
BELGIUM	3.53	3 530 000.00	35 300 000.00	38 830 000.00
BULGARIA	0.14	140 000.00	1 400 000.00	1 540 000.00
CYPRUS	0.09	90 000.00	900 000.00	990 000.00
CZECH REPUBLIC	0.51	510 000.00	5 100 000.00	5 610 000.00
DENMARK	2.00	2 000 000.00	20 000 000.00	22 000 000.00
ESTONIA	0.05	50 000.00	500 000.00	550 000.00
FINLAND	1.47	1 470 000.00	14 700 000.00	16 170 000.00
FRANCE	19.55	19 550 000.00	195 500 000.00	215 050 000.00
GERMANY	20.50	20 500 000.00	205 000 000.00	225 500 000.00
GREECE	1.47	1 470 000.00	14 700 000.00	16 170 000.00
HUNGARY	0.55	550 000.00	5 500 000.00	6 050 000.00
IRELAND	0.91	910 000.00	9 100 000.00	10 010 000.00
ITALY	12.86	12 860 000.00	128 600 000.00	141 460 000.00
LATVIA	0.07	70 000.00	700 000.00	770 000.00
LITHUANIA	0.12	120 000.00	1 200 000.00	1 320 000.00
LUXEMBOURG	0.27	270 000.00	2 700 000.00	2 970 000.00
MALTA	0.03	30 000.00	300 000.00	330 000.00
NETHERLANDS	4.85	4 850 000.00	48 500 000.00	53 350 000.00
POLAND	1.30	1 300 000.00	13 000 000.00	14 300 000.00
PORTUGAL	1.15	1 150 000.00	11 500 000.00	12 650 000.00
ROMANIA	0.37	370 000.00	3 700 000.00	4 070 000.00
SLOVAKIA	0.21	210 000.00	2 100 000.00	2 310 000.00
SLOVENIA	0.18	180 000.00	1 800 000.00	1 980 000.00
SPAIN	7.85	7 850 000.00	78 500 000.00	86 350 000.00
SWEDEN	2.74	2 740 000.00	27 400 000.00	30 140 000.00
UNITED KINGDOM	14.82	14 820 000.00	148 200 000.00	163 020 000.00
TOTAL EU-27	100.00	100 000 000.00	1 000 000 000.00	1 100 000 000.00