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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
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To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
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Subject:	ANNEX Values reported for the Common Indicators under the Fund for European Aid to the Most Deprived for 2014 to the REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT Summary of the Annual Implementation Reports for the Operational Programmes Co-financed by the Fund for European Aid to the Most Deprived in 2014

Delegations will find attached document COM(2016) 435 final ANNEX 1.

Encl.: COM(2016) 435 final ANNEX 1



Brussels, 30.6.2016
COM(2016) 435 final

ANNEX 1

ANNEX

Values reported for the Common Indicators under the Fund for European Aid to the Most Deprived for 2014

to the

REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT

Summary of the Annual Implementation Reports for the Operational Programmes Co-financed by the Fund for European Aid to the Most Deprived in 2014

I. Common Input Indicators (OP I and OP II)

Member State	1	2	2a	2b	3
	Total amount of eligible public expenditure approved in the documents setting out the conditions for support of operations (EUR)	Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR)	Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support (EUR)	Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance (EUR)	Total amount of eligible public expenditure declared to the Commission (EUR)
AT	0	0	-	0	0
BE	11,871,000	9,687,088	9,687,088	0	0
BG	0	0	0	-	0
CY	5,922	0	-	0	0
CZ	0	0	0	0	0
DE	0	0	-	-	0
DK	0	0	-	-	0
EE	0	0	0	-	0
ES	40,000,000	37,708,503	37,402,963	-	0
FI	0	0	0	-	0
FR	76,877,831	38,230,231	38,230,231	-	0
GR	0	0	0	0	0
HR	0	0	0	0	0
HU	0	0	0	0	0
IE	0	0	0	0	0
IT	40,000,000	0	0	0	0
LT	11,606,522	3,395,723	3,395,723	0	0
LU	12,420	0	0	0	0
LV	6,492,096	78,864	0	0	0
MT	0	0	0	-	0
NL	49,604	0	-	-	0
PL	9,299,521	0	0	-	0
PT	10,000,000	0	0	0	0
RO	122,997,381	7,178,050	7,178,050	0	0
SE	0	0	-	-	0
SI	1,500,000	1,806	0	-	0
SK	0	0	0	0	0
Total	330,712,298	96,280,265	95,894,055	0	0

II. Common Output Indicators on Food Support Distributed (OP I)

Member State	4	5	6	7	8	9	10	11	11a	11b	12	13
	Quantity of fruits and vegetables	Quantity of meat, eggs, fish, seafood	Quantity of flour, bread, potatoes, rice and other starchy products	Quantity of sugar	Quantity of milk products	Quantity of fats, oil	Quantity of convenience food, other foodstuff (not falling in other categories)	Total quantity of food support distributed	Share of food for which only transport, distribution and storage were paid for by the OP	Proportion of FEAD co-financed food products of total volume of food distributed by the partner organisations	Total number of meals distributed partly or totally financed by the OP	Total number of food packages distributed partly or totally financed by the OP
AT	-	-	-	-	-	-	-	-	-	-	-	-
BE	516	582	776	0	2,154	132	449	4,609	0	50	1,570,522	1,377,488
BG	0	0	0	0	0	0	0	0	0	0	0	0
CY	-	-	-	-	-	-	-	-	-	-	-	-
CZ	0	0	0	0	0	0	0	0	0	0	0	0
EE	0	0	0	0	0	0	0	0	0	0	0	0
ES	5,628	0	16,285	0	9,588	0	17,278	48,779	0	100	18,322,800	4,240,000
FI	0	0	0	0	0	0	0	0	0	0	0	0
FR	6,231	2,369	10,239	2,603	37,146	2,939	4,334	65,860	0	28	0	72,781,897
GR	0	0	0	0	0	0	0	0	0	0	0	0
HR	0	0	0	0	0	0	0	0	0	0	0	0
HU	0	0	0	0	0	0	0	0	0	0	0	0
IE	0	0	0	0	0	0	0	0	0	0	0	0
IT	0	0	0	0	0	0	0	0	0	0	0	0
LT	0	143	2,389	371	0	427	0	3,330	0	72	0	755,660
LU	0	0	0	0	0	0	0	0	0	0	0	0
LV	0	0	0	0	0	0	0	0	0	0	0	0
MT	0	0	0	0	0	0	0	0	0	0	0	0
PL	0	498	927	1,247	1,241	620	0	4,533	0	10	0	613,158
PT	1,217	859	1,758	442	364	1	0	4,641	0	0	0	473,941
RO	0	22,210	45,854	14,329	0	14,329	0	96,722	0	0	0	7,179,209
SI	0	0	71	0	149	15	0	235	0	4	0	21,125
SK	0	0	0	0	0	0	0	0	0	0	0	0
Total	13,592	26,661	78,298	18,992	50,641	18,462	22,061	228,707	0	-	19,893,322	87,442,478

III. Common Result Indicators on Food Support Distributed (OP I)

Member State	14	14a	14b	14c	14d	14e	14f
	Total number of persons receiving food support	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities	Number of persons with disabilities	Number of homeless
AT	-	-	-	-	-	-	-
BE	225,549	61,168	14,892	69,589	87,018	5,013	21,349
BG	0	0	0	0	0	0	0
CY	-	-	-	-	-	-	-
CZ	0	0	0	0	0	0	0
EE	0	0	0	0	0	0	0
ES	2,187,986	634,145	150,875	1,164,009	626,883	40,915	40,618
FI	0	0	0	0	0	0	0
FR	4,347,812	1,471,148	250,801	2,419,290	0	0	0
GR	0	0	0	0	0	0	0
HR	0	0	0	0	0	0	0
HU	0	0	0	0	0	0	0
IE	0	0	0	0	0	0	0
IT	0	0	0	0	0	0	0
LT	272,113	57,273	0	67,208	996	13,693	0
LU	0	0	0	0	0	0	0
LV	0	0	0	0	0	0	0
MT	0	0	0	0	0	0	0
PL	374,889	130,890	20,854	200,843	4,474	54,475	7,466
PT	473,941	117,799	47,575	253,418	0	0	0
RO	3,061,311	617,234	733,324	1,427,853	0	507,681	0
SI	21,125	3,038	2,294	10,716	337	202	18
SK	0	0	0	0	0	0	0
Total	10,964,726	3,092,695	1,220,615	5,612,926	719,708	621,979	69,451

IV. Common Output and Result Indicators on Basic Material Assistance Distributed (OPI)

Member State	15 Total monetary value of goods distributed (EUR)	15a Total monetary value of goods for children (EUR)	15b Total monetary value of goods for the homeless (EUR)	15c Total monetary value of goods for other target groups (EUR)	19 Total number of persons receiving basic material assistance	19a Number of children aged below 15 years	19b Number of persons aged 65 years or above	19c Number of women	19d Number of migrants, participants with a foreign background, minorities	19e Number of persons with disabilities	19f Number of homeless
AT	0	0	0	0	0	0	0	0	0	0	0
BE	0	0	0	0	0	0	0	0	0	0	0
BG	-	-	-	-	-	-	-	-	-	-	-
CY	0	0	0	0	0	0	0	0	0	0	0
CZ	0	0	0	0	0	0	0	0	0	0	0
EE	-	-	-	-	-	-	-	-	-	-	-
ES	-	-	-	-	-	-	-	-	-	-	-
FI	-	-	-	-	-	-	-	-	-	-	-
FR	-	-	-	-	-	-	-	-	-	-	-
GR	0	0	0	0	0	0	0	0	0	0	0
HR	0	0	0	0	0	0	0	0	0	0	0
HU	0	0	0	0	0	0	0	0	0	0	0
IE	0	0	0	0	0	0	0	0	0	0	0
IT	0	0	0	0	0	0	0	0	0	0	0
LT	0	0	0	0	0	0	0	0	0	0	0
LU	0	0	0	0	0	0	0	0	0	0	0
LV	0	0	0	0	0	0	0	0	0	0	0
MT	-	-	-	-	-	-	-	-	-	-	-
PL	-	-	-	-	-	-	-	-	-	-	-
PT	0	0	0	0	0	0	0	0	0	0	0
RO	0	0	0	0	0	0	0	0	0	0	0
SI	-	-	-	-	-	-	-	-	-	-	-
SK	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

(16)	Categories of goods distributed to children	AT	BE	BG	CY	CZ	EE	ES	FI	FR	GR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
16a	Layette	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
16b	School bags	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
16c	Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes)	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
16d	Sports equipment (sport shoes, leotard, swimsuit, etc.)	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
16e	Clothes (winter coat, footwear, school uniform, etc.)	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N

(17)	Categories of goods distributed to the homeless	AT	BE	BG	CY	CZ	EE	ES	FI	FR	GR	HR	HU	IE	IT	LT	LU	LV	MT	PL	PT	RO	SI	SK
17a	Sleeping bags/blankets	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
17b	Kitchen equipment (pots, pans, cutlery, etc.)	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
17c	Clothes (winter coat, footwear, etc.)	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
17d	Household linen (towels, bedclothes)	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N
17e	Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.)	N	N	-	N	N	-	-	-	-	N	N	N	N	N	N	N	N	-	-	N	N	-	N

V. Common Output Indicators on Social Inclusion Assistance (OP II)

Member State	20	20a	20b	20c	20d	20e	20f
	Total number of persons receiving social inclusion assistance	Number of children aged 15 years or below	Number of persons aged 65 years or above	Number of women	Number of migrants, participants with a foreign background, minorities	Number of persons with disabilities	Number of homeless
DE	0	0	0	0	0	0	0
DK	0	0	0	0	0	0	0
NL	0	0	0	0	0	0	0
SE	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0