



Council of the
European Union

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Eingelangt am 05/07/16

Brussels, 5 July 2016
(OR. en)

10883/16

FIN 430
INST 290
PE-L 35

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10774/16 FIN 414
Subject:	Proposal for transfer of appropriations No DEC 12/2016 within Section III - Commission - of the general budget for 2016

1. On 30 June 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 12/2016.

The purpose of this proposal is to transfer an amount of EUR 735 000 in commitment and payment appropriations from Article 40 02 41 (*Reserves for financial interventions - Differentiated appropriations*) to Article 11 03 01 (*Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters*), as recorded in document 10774/16 FIN 414.

2. This transfer is being proposed following the agreement on signature and provisional application of the Sustainable Fisheries Agreement with the Cook Islands and its related Protocol.

3. The Budget Committee examined this proposal for a transfer at its meeting on 4 July 2016.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 12/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).