



Council of the
European Union

110282/EU XXV. GP
Eingelangt am 05/07/16

Brussels, 5 July 2016
(OR. en)

10889/16

FIN 431
INST 291
PE-L 36

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10775/16 FIN 415
Subject:	Proposal for transfer of appropriations No DEC 13/2016 within Section III - Commission - of the general budget for 2016

1. On 30 June 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 13/2016.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 8,5 million from Item 26 01 22 02 (*Acquisition and renting of buildings in Brussels*) to budget lines XX 01 03 01 (*Expenditure relating to information and communication technology equipment and services*) in Chapters 01 to 09, 11 to 23, 25 to 29 and 31 to 34, as recorded in document 10775/16 FIN 415.

2. The aim of this transfer is to cover costs relating to Information and Communication Technology following the reallocation of all Commission services which were housed in the Jean Monnet (JMO) building to other buildings in Luxembourg.

3. The Budget Committee examined this proposal for a transfer at its meeting on 4 July 2016.
 4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 13/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 295, 26.10.2012, p.1)