



Brussels, 7 July 2016
(OR. en)

10939/16

FIN 443
INST 295
PE-L 38

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10926/16 FIN 436
Subject:	Proposal for transfer of appropriations No DEC 15/2016 within Section III - Commission - of the general budget for 2016

1. On 5 July 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 15/2016.

The purpose of this proposal is to transfer from Article 05 05 02 (*Instrument for Pre-Accession Assistance for Rural Development (IPARD) - Completion of the programme (2007 to 2013)*) an amount of EUR 5 million in payment appropriations (p/a), and from Article 40 02 42 (*Emergency aid reserve*) an amount of EUR 40 million in commitment appropriations (c/a) and EUR 27 million in p/a to Article 23 02 01 (*Delivery of rapid, effective and needs-based humanitarian aid and food aid*), as recorded in document 10926/16 FIN 436.

2. The transfer is being proposed in order to provide further humanitarian assistance to respond to the increased needs in the crisis in Sudan and South Sudan, for an amount of EUR 40 million in c/a and EUR 32 million in p/a.
3. The Budget Committee examined this proposal for a transfer at its meeting on 7 July 2015.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 15/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).