



Brussels, 7 July 2016
(OR. en)

10944/16

FIN 448
INST 300
PE-L 43

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10932/16 FIN 441
Subject:	Proposal for transfer of appropriations No DEC 20/2016 within Section III - Commission - of the general budget for 2016

1. On 6 July 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 20/2016.

The purpose of this proposal is to transfer from Article 19 04 01 (*Improving the reliability of electoral processes, in particular by means of election observation missions*) a total amount of EUR 10 million in commitment appropriations to Articles 19 02 01 (*Response to crisis and emerging crisis*) and 19 05 01 (*Cooperation with third countries to advance and promote Union and mutual interests*), as recorded in document 10932/16 FIN 441.

2. The transfer is being proposed in order to increase the appropriations of:
 - the Instrument contributing to Stability and Peace (+EUR 8 million) to finance new proposals currently under preparation; and
 - the Partnership Instrument (+EUR 2 million) with the aim of supporting Argentina in its resettlement and humanitarian admission schemes through the promotion of sustainable solutions.

3. The Budget Committee examined this proposal for a transfer at its meeting on 7 July 2015.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council

to : President of the Commission

copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 20/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).