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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	14 October 2016
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2016) 654 final - ANNEX 1
Subject:	ANNEX to the Proposal for a Council Decision on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2018, the annual amount for 2017 and the first instalment for 2017.

Delegations will find attached document COM(2016) 654 final - ANNEX 1.

Encl.: COM(2016) 654 final - ANNEX 1



Brussels, 14.10.2016
COM(2016) 654 final

ANNEX 1

ANNEX

to the

Proposal for a Council Decision

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2018, the annual amount for 2017 and the first instalment for 2017.

ANNEX

MEMBER STATES	Key 10th EDF %	1st instalment 2017 (EUR)		
		paid to EIB 10th EDF	paid to Commission 10th EDF	Total
AUSTRIA	2.41	2 410 000.00	40 970 000.00	43 380 000.00
BELGIUM	3.53	3 530 000.00	60 010 000.00	63 540 000.00
BULGARIA	0.14	140 000.00	2 380 000.00	2 520 000.00
CYPRUS	0.09	90 000.00	1 530 000.00	1 620 000.00
CZECH REPUBLIC	0.51	510 000.00	8 670 000.00	9 180 000.00
DENMARK	2.00	2 000 000.00	34 000 000.00	36 000 000.00
ESTONIA	0.05	50 000.00	850 000.00	900 000.00
FINLAND	1.47	1 470 000.00	24 990 000.00	26 460 000.00
FRANCE	19.55	19 550 000.00	332 350 000.00	351 900 000.00
GERMANY	20.50	20 500 000.00	348 500 000.00	369 000 000.00
GREECE	1.47	1 470 000.00	24 990 000.00	26 460 000.00
HUNGARY	0.55	550 000.00	9 350 000.00	9 900 000.00
IRELAND	0.91	910 000.00	15 470 000.00	16 380 000.00
ITALY	12.86	12 860 000.00	218 620 000.00	231 480 000.00
LATVIA	0.07	70 000.00	1 190 000.00	1 260 000.00
LITHUANIA	0.12	120 000.00	2 040 000.00	2 160 000.00
LUXEMBOURG	0.27	270 000.00	4 590 000.00	4 860 000.00
MALTA	0.03	30 000.00	510 000.00	540 000.00
NETHERLANDS	4.85	4 850 000.00	82 450 000.00	87 300 000.00
POLAND	1.30	1 300 000.00	22 100 000.00	23 400 000.00
PORTUGAL	1.15	1 150 000.00	19 550 000.00	20 700 000.00
ROMANIA	0.37	370 000.00	6 290 000.00	6 660 000.00
SLOVAKIA	0.21	210 000.00	3 570 000.00	3 780 000.00
SLOVENIA	0.18	180 000.00	3 060 000.00	3 240 000.00
SPAIN	7.85	7 850 000.00	133 450 000.00	141 300 000.00
SWEDEN	2.74	2 740 000.00	46 580 000.00	49 320 000.00
UNITED KINGDOM	14.82	14 820 000.00	251 940 000.00	266 760 000.00
TOTAL EU-27	100.00	100 000 000.00	1 700 000 000.00	1 800 000 000.00