



Council of the  
European Union

Brussels, 24 October 2016  
(OR. en)

13592/16

FIN 693  
INST 433  
PE-L 62

#### 'I/A' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13291/16 FIN 651
Subject:	Proposal for transfer of appropriations No DEC 28/2016 within Section III - Commission - of the general budget for 2016

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1. On 13 October 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 28/2016.

The purpose of this proposal is to transfer non-differentiated appropriations for a total amount of EUR 20.3 million from Item 26 01 22 02 (*Acquisition and renting of buildings in Brussels*) to Item 30 01 15 01 (*Pensions, invalidity allowances and severance grants*), as recorded in document 13291/16 FIN 651.

2. The aim of this transfer is to cover the additional needs for pension expenditure for staff in all institution and EU bodies, which stem from statutory obligations following the higher than estimated pension update as of 1 July 2015.

3. The Budget Committee examined this proposal for a transfer at its meeting on 24 October 2016.
  4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 28/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).