



Council of the
European Union

Brussels, 24 October 2016
(OR. en)

13593/16

FIN 694
INST 434
PE-L 63

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13316/16 FIN 657
Subject:	Proposal for transfer of appropriations No DEC 29/2016 within Section III - Commission - of the general budget for 2016

1. On 17 October 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 29/2016.

The purpose of this proposal is to transfer from Item 19 03 01 04 (*Other crisis management measures and operations*) a total amount of EUR 10 million in commitment and payment appropriations to Article 19 02 01 (*Response to crisis and emerging crisis*), as recorded in document 13316/16 FIN 657.

2. The transfer is being proposed in order to increase the appropriations of the Instrument contributing to Stability and Peace to finance new proposals currently under preparation.

3. The Budget Committee examined this proposal for a transfer at its meeting on 24 October 2016.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 29/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).