



Brussels, 11 November 2016  
(OR. en)

14376/16

FIN 789  
INST 479  
PE-L 66

#### 'I/A' ITEM NOTE

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From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14129/16 FIN 775
Subject:	Proposal for transfer of appropriations No DEC 33/2016 within Section III - Commission - of the general budget for 2016

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1. On 9 November 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 33/2016.

The purpose of this proposal is to transfer a total amount of EUR 33 020 501 in payment appropriations from Articles 09 03 01 (*Creating an environment more conducive to private investment for telecommunication infrastructure projects - CEF broadband*) and 09 03 03 (*Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level*) to Item 15 02 01 01 (*Promoting excellence and cooperation in the European education and training area and its relevance to the labour market*), as recorded in document

14129/16 FIN 775

2. The aim of this transfer is to reinforce the mobility actions implemented by National Agencies, as well as the Cooperation for Innovation and Exchange of Good Practices programme.

3. The Budget Committee examined this proposal for a transfer at its meeting on 11 November 2016.
  4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council  
to : President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Article 27(5) of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 33/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.