



Brussels, 2 December 2016
(OR. en)

15017/16

FIN 835
INST 499
PE-L 71

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	14986/16 FIN 829
Subject:	Proposal for transfer of appropriations No DEC 36/2016 within Section III - Commission - of the general budget for 2016

1. On 28 November 2016, the Commission submitted to the Council proposal for transfer of appropriations No DEC 36/2016.

The purpose of this proposal is to transfer a total amount of EUR 7.5 million in payment appropriations from Article 21 05 01 (*Global, trans-regional and emerging threats*) to Article 21 06 02 (*Additional contribution of the European Union to the European Bank for Reconstruction and Development (EBDR) for the Chernobyl Shelter Fund*), as recorded in document 14986/16 FIN 829.

2. The transfer is being proposed in order to increase the appropriations of the Instrument for Nuclear Safety Cooperation to pay the outstanding balance of the contract with the European Bank for Reconstruction and Development.

3. The Budget Committee examined this proposal for a transfer at its meeting on 2 December 2016.
 4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 36/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).