



Council of the
European Union

Brussels, 16 December 2016
(OR. en)

15658/16
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AGRI 692
AGRISTR 81
AGRIORG 107
AGRIFIN 129
POSEICAN 2
POSEIDOM 2
POSEIMA 2
REGIO 112

COVER NOTE

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 15 December 2016

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2016) 797 final - ANNEX 1

Subject: ANNEX to the REPORT FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL on the implementation of the scheme
of specific measures for agriculture in favour of the outermost regions of
the Union (POSEI)

Delegations will find attached document COM(2016) 797 final - ANNEX 1.

Encl.: COM(2016) 797 final - ANNEX 1



Brussels, 15.12.2016
COM(2016) 797 final

ANNEX 1

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**on the implementation of the scheme of specific measures for agriculture in favour of the
outermost regions of the Union (POSEI)**

ANNEX

FINANCIAL EXECUTION POSEI (2006-2009)

- Overview by Member State -

Measure	2006 (financial year 2007)			2007 (financial year 2008)			2008 (financial year 2009)			2009 (financial year 2010)		
	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %
SPECIFIC SUPPLY ARRANGEMENTS (SSA)												
POSEI Spain - SSA	67.1	53.5	80%	68.7	69.6	101%	68.4	69.1	101%	68.4	65.3	95%
POSEI France - SSA	20.7	15.4	74%	20.7	19.6	95%	20.7	19.9	96%	20.6	19.6	95%
POSEI Portugal - SSA	17.7	-	-	17.7	13.98	79,6%	17.7	16.86	95%	17.7	16.64	94%
TOTAL SSA	105.5	68.9	-	107.1	103.18	96%	106.8	105.86	99%	106.7	101.54	95%
MEASURES TO SUPPORT LOCAL AGRICULTURAL PRODUCTION (SLP)												
POSEI Spain - SLP	60.2	38.7	64%	199.7	186.6	93%	200	189.5	95%	200	192.7	96%
POSEI France - SLP	105.9	93.29	88%	241.9	238.94	99%	248.7	246.04	99%	252.84	249.54	99%
POSEI Portugal - SLP	60.2	-	-	69.28	69.28	100%	69.28	69.38	100%	69.38	68.18	98%
TOTAL SLP	226.3	131.99	-	510.88	494.82	97%	517.98	504.92	97%	522.22	510.42	98%
TOTAL POSEI PROGRAMMES (SSA + SLP)												
POSEI Spain - Total	127.3	92.2	72%	268.4	256.2	95%	268.4	258.6	96%	268.4	258	96%
POSEI France - Total	126.6	108.69	86%	262.6	258.54	98%	269.4	265.94	99%	273.44	269.14	98%
POSEI Portugal - Total	77.9	*	*	86.98	83.26	96%	86.98	86.24	99%	87.08	84.82	97%
TOTAL POSEI	331.8	200.89	61%	617.98	598	97%	624.78	610.78	98%	628.92	611.96	97%

Table 1: Financial allocation and execution by MS for the 2006-2014 period (source: ADE based on Annual implementation report; minor differences with the financial data execution of the relevant budget lines could be explained by various reasons such as possible small recoveries, late payments, financial discipline, clearance, litigations, additional controls, etc.)

* *not executed in 2006*

FINANCIAL EXECUTION POSEI (2010-2014)

- Overview by Member State -

Measure	2010			2011			2012			2013			2014					
	(financial year 2010)			(financial year 2011)			(financial year 2012)			(financial year 2013)			(financial year 2014)			(financial year 2015)		
	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %	Budget in €	Expenditure in €	Budget execution in %
SPECIFIC SUPPLY ARRANGEMENTS (SSA)																		
POSEI Spain - SSA	68.4	63.6	93%	68.4	61.1	89%	68.4	60.4	88%	68.4	61.3	89.62%	66.9	65.05	97.23%			
POSEI France - SSA	20.7	20.38	98%	20.7	20.21	98%	26.9	20.58	77%	26.5	26.47	99.89%	26.9	26.09	96.99%			
POSEI Portugal-SSA	17.7	15.32	87%	17.7	15.62	88%	17.42	15.19	87%	16.85	15.38	91.28%	16.32	15.47	94.79%			
TOTAL SSA	106.8	99.3	93%	106.8	96.93	91%	112.72	96.17	85%	111.75	103.15	92%	110.12	106.61	97%			
MEASURES TO SUPPORT LOCAL AGRICULTURAL PRODUCTION (SLP)																		
POSEI Spain - SLP	200	195.6	98%	200	196.6	98%	220.2	223	101%	200	203.3	102%	201.5	200.33	99%			
POSEI France - SLP	257.71	254.82	99%	257.71	250.99	97%	270.03	268.09	99%	251.91	246.67	98%	251.51	247.03	98%			
POSEI Portugal-SLP	88.51	88.51	100%	88.51	89.04	101%	88.72	89.96	101%	89.3	88.44	99%	89.6	88.69	99%			
TOTAL SLP	546.22	538.93	99%	546.22	536.63	98%	578.95	581.05	100%	541.21	538.41	99%	542.61	536.05	99%			
TOTAL POSEI PROGRAMMES (SSA + SLP)																		
POSEI Spain - Total	268.4	259.2	97%	268.4	257.7	96%	288.6	283.4	98%	268.4	264.6	99%	268.4	265.38	99%			
POSEI France - Total	278.41	275.2	99%	278.41	271.2	97%	296.93	288.67	97%	278.41	273.14	98%	278.41	273.12	98%			
POSEI Portugal-Total	106.21	103.83	98%	106.21	104.66	99%	106.14	105.15	99%	106.15	103.82	98%	105.92	104.16	98%			
TOTAL POSEI	653.02	638.23	98%	653.02	633.56	97%	691.67	677.22	98%	652.96	641.56	98%	652.73	642.66	98%			

In EUR million

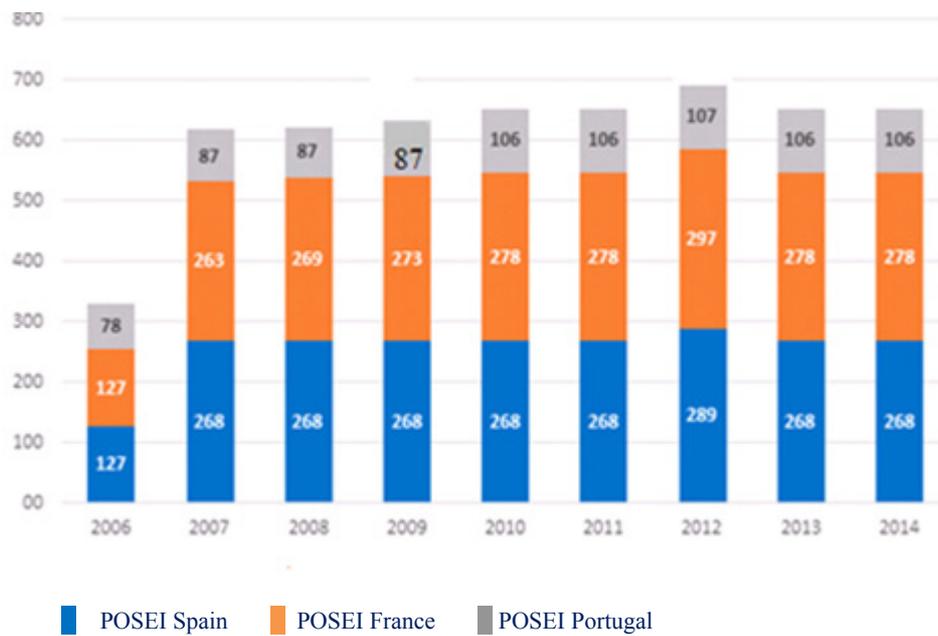


Figure 1: Financial allocations for the different support programmes in € million (source: ADE, based on the Annual implementation reports)

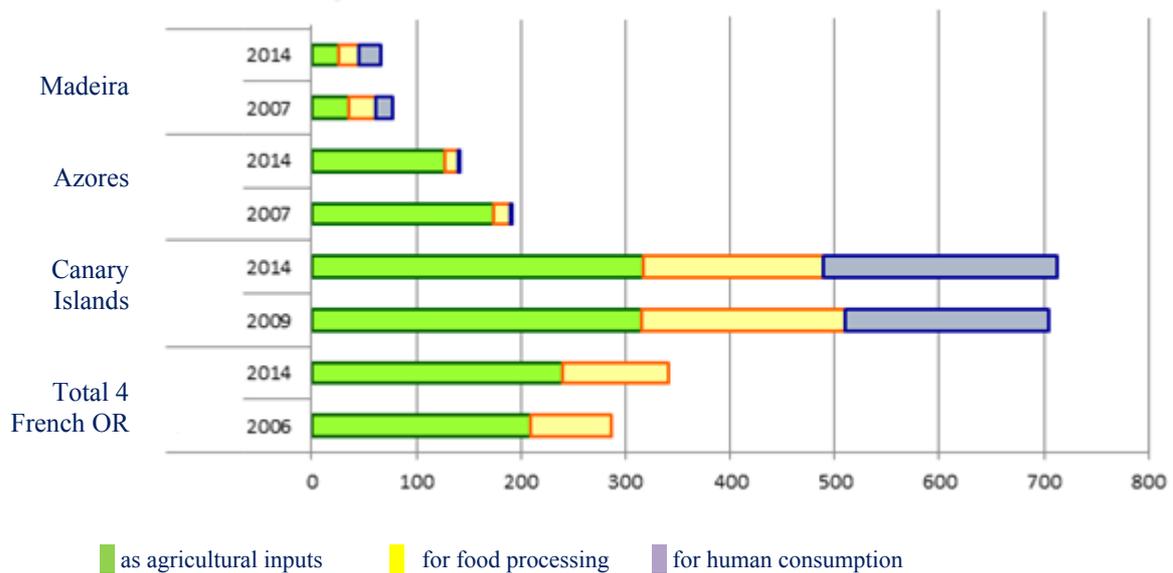


Figure 2: SSA tonnage granted and distribution by OR and by type of final use. Comparison begin/end of period (in kt) (source: ADE, based on the Annual implementation reports)

In EUR million

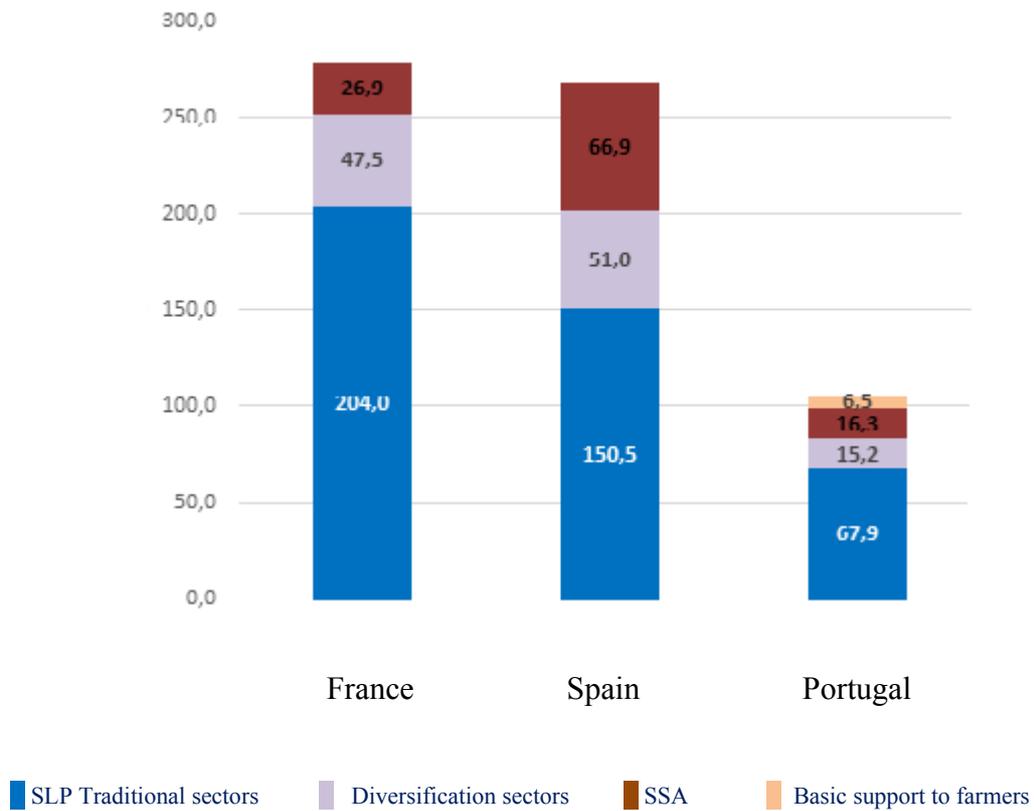


Figure 3: Distribution of financial allocations by objective at MS level for POSEI programmes in 2014 in € million (source: ADE, based on the Annual implementation reports)