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#### COVER NOTE

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From: Secretary-General of the European Commission,  
signed by Mr Jordi AYET PUIGARNAU, Director

date of receipt: 23 December 2016

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of  
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EUROPEAN  
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HIGH REPRESENTATIVE  
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**JOINT STAFF WORKING DOCUMENT**

**Annual Report on the Sahel Regional Action Plan**

**Annual Report**

**Sahel Regional Action Plan**

**2015/2016**

## **SUMMARY**

*The Sahel Regional Action Plan (RAP) was adopted by the Foreign Affairs Council on 20 April 2015 based on the proposal by the Commission and the High Representative.<sup>1</sup> The present progress report covers the period from the adoption to 31 August 2016. It is the result of a joint work between the Commission services, the EU Special Representative (EUSR) for the Sahel and the European External Action Service (EEAS). Member States have contributed to the update of Annex 2, and as such the report presents the combined European engagement in the Sahel. One year after the adoption of the RAP, the situation in the region remains delicate and challenging in terms of security and development, including high numbers of irregular migration flows on the Central Mediterranean Route, the spreading of terrorist threats in the region and beyond, trafficking and smuggling, violent extremism, resilience, governance, and demographic growth.*

*At the Foreign Affairs Council 20 June 2016 the EU underlined the importance of enhanced engagement with the region in the framework of an integrated approach, applying its full range of instruments in the field of diplomacy, long-term development cooperation, support for human rights, stabilisation efforts, resilience building, humanitarian assistance, and security, including Common Security and Defence Policy (CSDP) missions.*

*The report displays the substantial engagement of EU and Member States combined during the report period. This also includes the establishment of the "European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa"<sup>2</sup> ("the EU Trust Fund for Africa") at the Valletta Summit in November 2015, which has become a key tool for the implementation of the RAP and for achieving key EU strategic objectives.*

*This EU support could increase substantially by the end of 2016 considering the 2016 annual action plans of programs under the National Indicative Programmes (NIPs) (around EUR 1.2 billion) of the five Sahel countries<sup>3</sup> and the Regional Indicative Programme for Western Africa and the envisaged programs to be submitted to the next meetings of Operational Committee of the Sahel Lake Chad window of the EU Trust Fund for Africa.*

*Moreover, the three CSDP missions in the Sahel have been adapted to the political priorities of the EU, notably following the EU mobilisation against irregular migration and related trafficking. The priority is to assist in the rebuilding of internal security forces and institutions to deploy the authority of the states over the whole territories. Different options of pursuing this regional approach are being further developed on the basis of the consultations with Member States and the countries in the region. Under the Partnership Framework with third countries under the European Agenda on Migration<sup>4</sup> ("the Partnership Framework") first results have been achieved in terms of migration management.*

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<sup>1</sup> Outcome of the 3382nd Council meeting, 20 April 2015, 8084/15

<sup>2</sup> [Agreement establishing the European Union Emergency Trust Fund for stability and addressing root causes of irregular migration and displaced persons in Africa](#)

<sup>3</sup> Mauritania, Mali, Burkina Faso, Niger and Chad.

<sup>4</sup> COM(2016) 385 final of 07.06.2016.

*During the past year the strategic partnership with the G5 Sahel has also been further developed, inter alia with the adoption of the EU-G5 Roadmap, as well as with the High Representative of the Common Foreign and Security Policy/Vice-President of the European Commission (HRVP), Commissioners, or Member States ministerial visits and the participation of the HRVP to G5 Heads of States summit in November 2015 in N'Djamena, Chad.*

*Looking ahead within the framework of the Global Strategy for the European Union's Foreign and Security Policy,<sup>5</sup> the EU Sahel Strategy<sup>6</sup> and Regional Action Plan<sup>7</sup> will continue to provide the strategic and operational framework for the EU's engagement in the Sahel, together with the Valletta Action Plan,<sup>8</sup> the G5 Roadmap, the Partnership Framework with third countries under the European Agenda on Migration, and the Operational Framework of the EU Trust Fund for Africa.*

## **1. INTRODUCTION**

The Sahel Regional Action Plan was endorsed by the Foreign Affairs Council on 20 April 2015 based on the proposal by the Commission and the High Representative<sup>9</sup>. The present progress report covers the period from the adoption to 31 August 2016.

It is the result of a joint work between the Commission, the EUSR for the Sahel and the EEAS. Member States have contributed to the update of Annex 2, and as such the report presents the combined European engagement in the Sahel.

With the five Sahel countries among the poorest in the world, development only progressing at a slow pace, irregular migration flows on the Central Mediterranean Route continuing at high numbers, and terrorist threats spreading in the region and beyond, the situation in the region remains extremely delicate and challenging, as one year ago when the Regional Action Plan was adopted.

The **stability of the Sahel is a key interest for the EU** and support to the Sahel constitutes a strategic priority for the EU, now and for the years to come. Stable countries in the region will contribute substantially to European security and limit risks of uncontrolled migration flows. This requires a continued and reinforced commitment and engagement, in close partnership with and between the five Sahel countries, including the G5 Sahel and in coordination with regional organisations and processes, such as the African Union (AU), the Economic Community of West African States (ECOWAS), the West African Economic and Monetary Union (WAEMU), the Nouakchott Process, the Rabat Process, the Lake Chad Basin Commission (LCBC), and other partners of the international community (United Nations, World Bank, African Development Bank, etc.).

Within this context, the **four priorities of the Regional Action Plan** are 1) Preventing and countering radicalisation; 2) Creating appropriate conditions for youth; 3) Migration and mobility;

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<sup>5</sup> [A Global Strategy for the European Union's Foreign and Security Policy, Brussels, 28 June 2016](#)

<sup>6</sup> Council conclusions on a European Union Strategy for Security and Development in the Sahel 3076th FOREIGN AFFAIRS Council meeting Brussels, 21 March 2011; Joint staff working paper, Joint paper European Strategy for Security and Development in the Sahel SEC(2011)331 final

<sup>7</sup> Council conclusions on the Sahel Regional Action Plan 2015-2020, Brussels, 20 April 2015, 7823/15

<sup>8</sup> Valletta Summit on Migration - Action plan, Brussels, 17 November 2015, 14146/15

<sup>9</sup> Outcome of the 3382nd Council meeting, 20 April 2015, 8084/15

4) Border management and fight against illicit trafficking and transnational organised crime and the original strategic objectives on the EU Sahel Strategy, emphasising the development-security nexus, remain fully relevant and are providing a coherent framework for EU action in the Sahel.

The **political situation** within the five Sahel countries remained relatively stable during the period covered. Positive political developments took place, in particular the holding of generally peaceful elections in Burkina Faso, Niger and Chad. In Burkina Faso, a new leader, Roch Marc Christian Kaboré, was elected and a period of social unrest and turmoil was ended. In Niger, the incumbent president, Mahamadou Issoufou won his second term. In Chad, President Idriss Déby ran for a fifth term and won in the first round. Although outside the Sahel region, the successful elections in Nigeria, where for the first time in the country's history, a sitting president was defeated and accepted the outcome of the election, have also had a direct positive effect on the political environment in the Sahel and on the fight against Boko Haram.

In the midst of the highly praised democratic transition in Burkina Faso, **terrorism** struck in Ouagadougou. Together with the attacks in Bamako and Grand Bassam in Ivory Coast this attack emphasised the constant, imminent threat of terrorism in the Sahel and confirmed the region as a frontier against terror. The attacks seem to be the result of a competition between Al Qaeda in the Islamic Maghreb (AQIM) and Islamic State (IS) and to constitute a change in the tactics of the terrorists targeting hotels and restaurants known to be frequented by foreign nationals, whereas they previously mainly attacked military checkpoints in Mali<sup>10</sup>.

Although the Nigerian government declared to have technically defeated Boko Haram, the group continues to carry out attacks, including using children as suicide bombers, and spread terror not only in Nigeria, but also in Niger and Chad.

For many years, Sahel has been characterised by **trafficking** of legal and illicit goods. Trafficking in human beings is also a challenge. Over the past years, the scale and nature of **migratory flows** have taken unprecedented proportions. The Sahel is an important region of transit, particularly Niger. Although numbers vary, it is estimated that 80-85% of migrants using the central Mediterranean route travelled via Niger to Libya. Almost 70,000 migrants passed through Niger in May 2016 (numbers have recently decreased dramatically, to 1,500 in November 2016). The vast majority of these migrants come from West African countries, with Nigeria, The Gambia, Senegal, and Mali being the main countries of origin.

In June 2016, the Commission proposed a new result-oriented approach, based on a new Partnership Framework with third countries under the European Agenda on Migration. It was subsequently endorsed by the June European Council calling for its swift implementation, starting with a limited number of countries.<sup>11</sup> The Partnership Framework is an ambitious and forward-looking European approach to deepening cooperation with countries of origin, transit and destination. It combines short-term solutions to the irregular and uncontrolled movement of people with a deeper investment in tackling the root causes of irregular migration, fostering development and stability in the countries of origin and transit. As each country has a different

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<sup>10</sup> Terrorism in the Sahel: flourishing in the desert chaos.

<sup>11</sup> Priority countries under the Partnership Framework as identified in COM(2016) 385 final are Niger, Nigeria, Senegal, Mali and Ethiopia.

set of challenges and its own interests to take into account, each relationship has to be a tailor-made partnership. Importantly, the Partnership Framework implies a joint effort of the EU and Member States drawing on the full range of EU levers, while maintaining the humanitarian and human rights imperatives of EU policy at the core of the approach.

The Sahel region is characterised by a population growth of around 3 % per year (3.9% in Niger). This demographic growth is expected to continue over the coming years and decades, which is posing an equally increasing challenge for the Sahel countries. The possibility for the Sahel countries to offer **opportunities to young people** is essential in order to avoid increased migration pressure, combat **radicalisation** and terrorism, and consolidate the meagre development progress, the Sahel countries continue among the poorest countries of world<sup>12</sup>.

The **security situation** in the Sahel has a regional character. **Mali** continues to be the epicentre the situation, and stability in Mali is essential for the regional stability. During the past year, the security situation has been deteriorating, featuring increasingly frequent attacks on the United Nations Multidimensional Integrated Stabilization Mission in Mali (MINUSMA) and national defence and security forces. There is a real risk of the peace process being derailed, with shared responsibilities of Malian parties, leaving the North as an ungoverned space and destabilizing dangerously the centre with direct spill-over effects on the neighbour countries (Burkina Faso and Niger), the whole Sahel region and beyond.

## **2. PROGRESS IN IMPLEMENTATION**

In the context of its integrated (comprehensive) approach, the implementation of the Regional Action Plan (RAP) displays a significant progress, the contribution of the EU using all relevant instruments.

### **2.1. The four priorities of the RAP**

#### *Preventing and countering radicalisation*

In order to provide a better understanding of the situation and underlying drivers of radicalisation a questionnaire on the prevention of radicalisation and the fight against violent extremism was sent to the delegations of the Sahel and sub-region<sup>13</sup>. Undeniably religious radicalism in the Sahel today is a risk factor that adds to the long list of criteria contributing to the fragility of the Sahel region. This growing trend for which all experts in the region warn deserves further analysis to define lines of action. These, however, should come in support of a process designed and conducted by national authorities, provided they recognise the need and urgency to deal with the causes of terrorism.

There are several ongoing projects in Niger and Mauritania supporting inter and intra religious dialogue to promoting democratic culture, local development and values of democracy and tolerance, strengthening national reconciliation process and conflict prevention such as in Mali or aiming at limiting the risk of radicalisation and violent extremism in border regions (such as in

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<sup>12</sup> According to the Human Development Index 2015, Niger is ranked 188 (1 place down from previous year), Chad 185 (1 down), Burkina Faso 183 (2 down), Mali 179 (3 down), and Mauritania 156 (5 up).

<sup>13</sup> Including Algeria, Morocco, Senegal, Mauritania, Burkina Faso, Mali, Niger, Chad, Cameroon and Nigeria.

Chad/Cameroon). A new regional pilot program targeting the Sahel-Maghreb region also intends to launch, implement and evaluate innovative Counter Violence Extremism (CVE) projects and disseminate lessons learned and best practices in targeted countries<sup>14</sup>.

#### Create appropriate conditions for youth

A series of activities have been launched in support of providing better opportunities for youth in the Sahel. This includes building youth resilience by further promoting economic and employment opportunities (through support to Small and Medium Enterprises (SMEs) and key value chains, the recruitment of local labour, the promotion of labour intensive works, support to vocational training, etc.) and the reduction of inequalities, but also to prevent young people from being radicalised or recruited by networks engaged in transnational organised crime and smuggling.

An important event was the HRVP's meeting in Brussels on 17 June 2016 with 45 young persons from Burkina Faso, Mali, Mauritania, Niger and Chad for an open exchange in the presence of the G5 Ministers of Foreign Affairs, on the experiences, challenges and opportunities for youth in the Sahel. This encounter was preceded by a two day seminar organised by the Commission in the framework of the EU Trust Fund for Africa. The four main topics included: the role of youth in the Sahel societies, including political participation in decision-making processes; challenges related to access to education, employment and vocational training; and migration and the threat of youth radicalisation. Several projects agreed under the EU Trust Fund for Africa in the context of the Partnership Framework include a focus on youth and youth employment. Examples include improving skills of 6,000 young people to facilitate their insertion in the labour market in Niger, promoting youth employment for 8,000 young people in rural and urban environments in Mali, or giving 12,000 young people access to professional training in Senegal.

#### Migration and Mobility

The unprecedented numbers of irregular migrants coming through the Sahel to the coasts of the Mediterranean Sea in order to travel to Europe have put migration and mobility at the forefront of the RAP during the report period. Within the framework of the Valletta Action Plan a number of activities have been launched with EU support channelled through the EU Trust Fund for Africa and other EU financial instruments, including in the Agadez region in Niger with the Instrument contributing to Stability and Peace (IcSP) and funding from the EU Trust Fund for Africa.

Focussing on Niger, Mali and Senegal, High Level Dialogues by the HRVP and Commissioners as well as technical missions on migration have taken place since September 2015, and country packages have been prepared to guide the further follow-up and implementation of the Valletta Joint Action Plan. Where relevant, the priorities of the RAP were included in the country packages. Several dialogues were carried out by **Member States** on behalf of the HRVP or on a bilateral basis.

Mali, Niger, Senegal and Nigeria are among the first five priority countries identified in the Communication on a new Partnership Framework of 7 June for a tailor made approach of closer cooperation. It is now very clear in partner countries that that migration has become a key priority of EU external relations. The Partnership Framework has also delivered concrete progress in each of the countries.

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<sup>14</sup> Algeria, Morocco, Libya, Tunisia, Mauritania, Mali, Niger, Chad and Burkina Faso.



## *Niger*

Niger is a key transit country on the Central Mediterranean route for migrants from Western Africa. The country has shown a major commitment to develop closer cooperation on migration with the EU, including an Action Plan to fight against smuggling, decrease irregular migration, and provide alternative economic opportunities to the communities most involved in smuggling operations. On the EU side, the existing CSDP mission to Niger (EUCAP Sahel Niger) has set up a permanent field office (Antenna) in Agadez, providing training and advice to the Niger civil security forces and prosecutors. Member States' support has included the provision of key equipment to assist the Niger authorities. Results can already be seen on the ground, with a dramatic decrease in the number of persons leaving Niger to cross the Sahara (from over 70,000 in May to around 1,500 in November). 4,430 migrants have already benefited from assisted voluntary returns to their countries. Finally, between mid-July and end of October, 95 vehicles were seized, 102 smugglers sent to justice, and 9 gendarmes were arrested for migration-linked corruption.

## *Mali*

Mali is an important country of origin and transit and Malian nationals are among the most important groups of irregular migrants from West Africa entering Europe. Dialogue and cooperation on migration have been intensified.

As a result of the anti-smuggling activities carried out by Niger Mali risks to be increasingly used as alternative transit country. Mali has expressed a strong commitment to curb illicit smuggling activity and clamp down on criminal networks.

### *Border management, illicit trafficking, and transnational organised crime*

Actions on border management, trafficking in human beings and other forms of trafficking and transnational organised crime have been pursued. Several projects have been decided upon during the past year with support from the Trust Fund for Africa, including regional activities through the GAR-SI – (Groupes d'Action Rapide – Surveillance et Intervention au Sahel) project, as well as activities in Mali (PARSEC – Programme d'Appui au Renforcement de la Sécurité dans les régions de Mopti et de Gao et à la gestion des zones frontalières, Niger (AJUSEN – Appui à la Justice, Sécurité et à la Gestion des Frontières au Niger) and Burkina Faso (PAGIF – Programme d'Appui à la Gestion Intégrée des Frontières au Burkina Faso). The IcSP supported border security and management in the Lake Chad region, including projects in Chad (Lake Chad region) and Niger (Diffa region). The CSDP missions<sup>15</sup> already deployed in the Sahel region are contributing actively to the support of the design of the activities as well as the development of border management capacities.

## **2.2. The instruments**

### **2.2.1. Diplomatic Action**

The further development of the strategic partnership with the **G5 Sahel** has been at the core of the diplomatic action since the adoption of the RAP. On 17 June 2015, the HRVP, together with the Commissioner for Humanitarian Aid and Crisis Management, met the foreign ministers of the five Sahel countries. Discussions showed a converging analysis of challenges in the region,

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<sup>15</sup> EUTM Mali, EUCAP Sahel Niger, EUCAP Sahel Mali.

ranging from security threats and organised crime to irregular migration, the humanitarian situation and the consequences of climate change. Sahel ministers strongly welcomed EU engagement; the RAP was welcomed and seen as highly relevant and as a useful reference for further cooperation. The meeting laid the basis for further strengthening of the regional political dialogue, including a closer cooperation between the EU, the Sahel countries and the Maghreb countries. Joint responses to migration, security and other challenges in the Sahel were discussed.

The meeting was followed up by the HRVP's participation in the second ordinary Summit of the G5 Sahel on 20 November in N'Djamena, Chad. Against the background of the Paris attacks and the unfolding terrorist attack in Bamako, the Summit confirmed the mutual commitment to collectively address the huge security and development challenges in the region with a sense of urgency. G5 Sahel countries consider themselves as being on the front line. The HRVP used the occasion to convey a strong message of solidarity and support, while setting out EU policy objectives for the region. Altogether, the Summit showed that one year after its formal establishment, the G5 Sahel was increasingly appearing as an important regional partner for the international community. This was confirmed by the EU Member States present (Denmark, France, Germany, Italy, Luxembourg, the Netherlands, Spain, and Sweden), as well as other bilateral (USAID, etc.) and multilateral partners (UN, ADB, etc.) attending the Summit. Importantly, the EU-G5 Sahel Roadmap was adopted by the Summit.

A second Ministerial Meeting between the HRVP, together with the Commissioners for Migration, Home Affairs and Citizenship, for International Cooperation and Development and for Humanitarian Aid and Crisis Management, and the Sahelian Ministers of Foreign Affairs took place in Brussels on 17 June 2016. The meeting was characterised by an atmosphere of trust and friendship based on an open dialogue and a strong determination on both sides to tackle problems and challenges collectively. A number of pressing issues were discussed, including the implementation of the Peace and Reconciliation Agreement in Mali, the need to push for stabilisation of Libya, the common fight against terrorism, the mutual responsibility for tackling irregular migration, and the need for creating appropriate conditions for youth. Parties agreed to pursue dialogue on a regular basis, both at political and operational levels. HRVP Mogherini accepted the invitation to attend the next ministerial meeting in one of the Sahel countries.

In addition, several high level missions by the Commissioner for Migration, Home Affairs and Citizenship, the Commissioner for International Cooperation and Development and the Commissioner for Humanitarian Aid and Crisis Management took place during the period to reinforce the EU's message of support and continued cooperation with the Sahel within the context of development cooperation, humanitarian aid and high level dialogues on migration. Also **Member States** carried out high level visits on migration on behalf of the HRVP.<sup>16</sup>

On 20 June 2016, the Sahel was discussed at the **Foreign Affairs Council**. The HRVP debriefed Ministers about the EU-G5 Sahel ministerial. Emphasis was put on CSDP regionalisation efforts. The importance of public-private partnerships (including the EIB) was underlined as well as initiatives aimed at providing opportunities to youth in the region. Also the

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<sup>16</sup> See for an overview of missions the Second Progress Report on the Partnership Framework (COM(2016) 960 final)..

key aspects of the Commission Communication establishing a New Partnership Framework with third countries under the European Agenda on Migration and its implications for the Sahel were highlighted. The HRVP secured broad endorsement from Ministers for a common approach to the Sahel, reflected in Council conclusions.

### **2.2.2. EU Special Representative for Sahel (EUSR)**

The work under the new and increased mandate of the **EUSR** (in coherence with the extension of the Regional Action Plan) has further strengthened the link between the EU and its Member States and the G5 Sahel, notably through the EU-G5 Roadmap adopted at the G5 Summit in N'Djamena in November 2015.

The EUSR has played a key role in the implementation of the Regional Action Plan (RAP) and its appropriation by the G5 countries. He has also contributed actively to the “regionalisation process” in the context of the integrated (comprehensive) approach, with special attention to the main EU instruments operating in the region, particularly the CSDP missions and the EU Trust Fund for Africa.

A key task of the EUSR has been to further raise the awareness of the challenges around the Lake Chad Basin and the increasingly visible consequences of climate change in the region.

At the political level, the priorities of the RAP (migration, youth, border management, and fight against radicalisation) have been extensively discussed with G5 Heads of State, MFAs and other interlocutors in events such as the Summit of the G5 Sahel Head of States in N'Djamena (November 2015), and at the G5 ministerial platforms of "Security and Defence" (March 2016) and Youth in April 2016. Specific focus was put on raising the concern and efforts of the EU in the area of youth empowerment.

Through his participation in a wide array of international events on the Sahel with international partners, the EUSR continued to put forward the Regional Action Plan to partners such as United Nations (Security Council in May 2016) and African Union and other key partners (USA, Switzerland, etc.). Furthermore, EU coordination in initiatives such as the six-monthly informal meetings of Member States and the Chairmanship of the EU Sahel Inter-service Task Force has been enhanced.

The EUSR has played a very active role in the Malian peace process, participating in high-level meetings in Algiers and sessions of the follow-up committee in Bamako, in close coordination with EU Delegations.

### **2.2.3. Protection and Development cooperation**

The EU Trust Fund for Africa was established and officially launched at the Valletta Summit in November 2015 for over EUR 1.8 billion as part of the Valletta Action Plan. For the Sahel/Lake Chad window, to date a total of 64 projects for a total value of EUR 910 million have been approved including 51 projects worth EUR 633 million benefitting the G5 Sahel countries both individually and regionally.

An Operational Framework, including country fiches, has been prepared taking into consideration the four priorities of the RAP, turning the Trust Fund into a **key instrument for the implementation of the RAP**.

Under the 11th **EDF** National Indicative Programs, an intensive effort of identifying and formulating work of new programs has been carried out. In **Mali** after the signature of the peace agreement in 2015, the EU committed EUR 295 million to support structural reforms and the peace process. In a worsening security environment in **Niger** with the fight against Boko Haram, the budget support was increased by more than 50%. A package of EUR 470 million of financing decisions has been prepared for adoption still in 2016. In **Burkina Faso**, support to the transition authorities through a EUR 120 million state building contract helped the country face socio-economic challenges, ensured stability and public services delivery and supported democratic election. The EU supported **Chad** through a EUR 50 million package including EUR 22 million emergency budget support aimed to help the country to face the security and economic crisis. EUR 50 million from the African Peace facility were allocated to support the Multinational Joint Task Force.

**Overall in 2015**, under the National and Regional Indicative Programmes (NIP and RIP) EUR 850 million were committed and EUR 450 million paid including EUR 250 million in budget support. In Mali in the framework of the peace agreement, the EU Delegation in Mali has co-chaired with Algeria the Sub- committee on development.

**In 2016**, the EU could commit more than EUR 1.2 billion of new programs only under the 5 NIPs, pending comitology and Commission decision. Demographic challenges within education and health programs and promoting gender sensitive programs have been fully integrated during the formulation process. General and sector budget support programs will be the main implementation modality to accompany policy dialogue and structural reforms in **Niger and Burkina Faso** and will represent an important share in **Mali**. Improving governance and transparency, fighting against corruption and impunity and speeding up the pace of reforms in targeted sectors (agriculture, health, education, justice and security) and addressing root causes of irregular migration remain a priority while expectations should take into account the many challenges Sahel countries are facing, their limited financial resources and their capacity constraints. In addition, Sahel countries will also benefit from programs funded under the EU Trust Fund for Africa, 11<sup>th</sup> EDF RIP, thematic budget lines, IcSP and increased humanitarian assistance from the Emergency Aid Reserve and the operational reserve.

The second Strategic Steering Committee between the EU and ECOWAS in Brussels on 6 and 7 July 2015, attended by the National Authorising Officers of the region, was marked by the signature of the **Regional Indicative Programme (RIP)**. The RIP is currently under implementation, with a view to commit EUR 393.5 million in 2016 in addition to the EUR 200 million transferred to the EU Trust Fund for Africa (EUR 100 million from the 'peace and security' sector and EUR 100 million from the 'resilience' sector). The third strategic steering committee between the EU and ECOWAS took place in Lomé in June 2016 and was attended by the National Authorising Officers of the region.

As a result of the precarious **security situation** in the Sahel, the security/defence sectors represent an increasing share of national budget and this is impacting social and productive sectors. Striking a balance between security considerations and human development is essential. The EU is providing financial and technical assistance to partner countries in various areas ranging from justice and security to provision of basic services. Increasing domestic resources mobilisation, improving public finance management and the overall cost efficiency of sector policies ("collect more, spend better") is at the core of EU actions, in particular budget support. Improving the policy and planning processes, governance, and transparency,

procurement within the security sectors and internal audit and performance control systems is also of high importance.

**Food and nutrition** insecurity continue to affect the Sahel chronically. The EU continued its support to the elaboration of the inclusive national dialogues that has led to the definition of Country Resilience Priorities (CRP-AGIR) which are to complement existing national documents or become the national framework guiding future interventions. In the Sahel to date, Burkina Faso, Chad, Mali and Niger have validated their National Resilience Priorities (NRP), while Mauritania and Senegal are in the process of validation. NRP are now entering a crucial operational phase with the planning process / formulation and identification of programmes, in particular in connection with the NIPs and RIPs of the 11th EDF. It is also worth to note that thanks to the EU support, the G5 Sahel was invited by West African regional organisations to participate for the first time to the 2016 spring RPCA - SEG AGIR (Alliance Globale pour l'Initiative Résilience) meeting in Paris.

Projects in certain countries of the Sahel are also eligible under the **Regional Development and Protection Programme (RDPP) for North Africa**, which is funded through the EU budget and Member State contributions and implemented through a consortium of partners led by Italy. Two projects in Mauritania and Niger were launched in 2016.

#### **2.2.4. Humanitarian aid**

Humanitarian needs in the Sahel continue to increase as a result of persisting food insecurity, high malnutrition of children under 5, recurrent droughts and long lean seasons, and the displacement of people fleeing conflicts in Northern Mali and in Northeast Nigeria/the Lake Chad.

**In 2016**, the humanitarian consequences of the conflict between national armed forces and Boko Haram have intensified in North-East Nigeria and in neighbouring countries, notably Nigeria, Niger, Chad and Cameroon, resulting in new displacements and further deterioration of the situation of affected populations, as well as increased protection needs. In Mali, there are 52,163 Internally Displaced People (IDPs); and the neighbouring countries continue to host 134,915 Malian refugees: 41,113 in Mauritania, 60,329 in Niger, 33,158 in Burkina Faso, and 315 in others countries. Only in Niger, in addition to the Malian refugees, it is estimated that there are 250,000 IDPs and refugees in the region of Diffa as a consequence of the Boko Haram crisis.

In view of the significant dimension of the crisis, the EU has increased its humanitarian funding to respond to immediate needs of the Sahelian population in terms of food and nutrition and to support efforts of the governments of the Sahel countries affected by immediate crises such as conflicts and epidemics. On 24 May 2016, an amount of EUR 10 000 000 was added to the Humanitarian Implementation Plan (HIP) for the region to reinforce the humanitarian response and a further amount of EUR 350 000 will be provided for Education in emergencies.

The Sahel population is expected to remain the largest one affected by food and nutrition insecurity in the world, with 20-25 million food insecure people every year. In 2017, there is no prospect of the number of the undernourished children decreasing significantly as the reasons for under-nutrition are many-fold, sustainable prevention interventions are only implemented on a small-scale basis and resilience building efforts take time to show concrete impact. Continued humanitarian engagement in the region is required to tackle vulnerability and fight poverty so as

to break the cycle of emergencies, as well as to support the governments and the international aid organisations to build the resilience of the most vulnerable population groups. The Global Alliance for Resilience Initiative's (AGIR) Initiative for Zero Hunger demonstrates how humanitarian and development actors can work together with the governments to fight hunger in the Sahel in the longer run. Humanitarian aid provides vital relief but cannot prevent crises.

#### **2.2.5. Common Security and Defence Policy**

In 2015, the three **CSDP Missions** in the Sahel have been adapted to the political priorities of the EU, notably following the EU mobilisation against irregular migration and related smuggling and trafficking. The priority is to assist in the rebuilding of internal security forces and institutions to deploy the authority of the states over the whole territories.

EUCAP SAHEL Niger has supported the Nigerien authorities to address irregular migration and fight related trafficking. In addition to the cooperation taking place in Niamey, **EUCAP SAHEL Niger** has opened a field office in Agadez, with a permanent presence activated from May 2015. In Mali, **EUCAP Sahel Mali** declared its full operational capability in January 2015 and inserted within its tasks to reinforce Malian border management capacities, as of December 2015. **EUTM Mali** continued implementing its mandate through advice to the Malian authorities in the restructuring of their Malian Armed Forces and through the training of battalions (8 between 2013 and 2016) and the support to the elaboration of the first Defence Programming Law ever voted in Mali.

CSDP contribution to the migration crisis consists of the combination of support to national capacity building with support to the development of an effective regional cooperation between G5 Sahel countries. Different options of pursuing this regional approach will be further developed on the basis of the consultations with the Member States and the countries in the region.

#### **2.2.6. Instrument contributing to Stability and Peace**

In 2015, over EUR 40 million has been mobilised under the **Instrument contributing to Stability and Peace (IcSP)** for crisis response measures in the Sahel. Support includes a response to the crisis in **Mali**, with a normalisation and resilience programme in North Mali, a civilian security programme in close coordination with the civilian CSDP mission in Mali (EUCAP Sahel Mali) and the continuation of dialogue and peacebuilding initiatives, including the mobilisation of the ERMES programme to support work of the Comité de Suivi de l'Accord (CSA). The IcSP also responded to the threat posed by Boko Haram in **Niger and Chad**, with security, resilience and CT/CVE programmes. In **Burkina Faso**, support to the transition was provided while a new programme on security sector reform (SSR) is being prepared. In addition, a Migration Resource and Response Mechanism project was contracted in the Agadez region implementing one of the Valletta priority actions.

### **2.3. Member States**

As can be seen from Annex 2, EU Member States continue to implement a vast number of programs and projects in the Sahel through development programmes and humanitarian aid.

They also contribute massively to improving security, e.g. through provision of support and staff to the CSDP missions, MINUSMA, and the Barkhane operation<sup>17</sup>.

In all of the five Sahel countries a joint programming is ongoing in order to strengthen coordinated and coherent actions. Collective action has also featured the donor Conference for Mali organised by France and the OECD in October 2015, as well as the high-level dialogues on migration.

Member States were also very actively involved in setting up the EU Trust Fund for Africa, with most providing a financial contribution. They also responded swiftly with proposals for concrete actions of which many are in the process of implementation. Through the EU Budget and EDF EUR 2.4 billion has been channelled to the fund so far, while the EU Member States have contributed EUR 76 million, Norway EUR 3 million and Switzerland EUR 4.1 million.

### **3. CONCLUSIONS AND LOOKING FORWARD**

The previous chapter shows the significant commitment and level of activity from the EU institutions and Member States combined in the Sahel in response to the important challenges and the volatile situation.

The multiple challenges and priorities i.e. irregular migration, fight against terrorism and trafficking, CVE, resilience, governance, demographic growth, and internal tensions, emphasise the need for close coordination and complementarity of the different instruments, building on their respective mandates, modalities and strengths.

The need for a coordinated and coherent approach will continue to be necessary in the future in order to maximise the combination of the programs implemented through all EU external financing instruments and CSDP as well as Member States' activities. Today young people under 18 years (of age) represent around half of the Sahel population. A long-term approach towards the youth in the region is therefore vital with focus on education, inclusive economic development and job creation. Further attention to the unsustainable demographic growth, radicalisation, violent extremism and trafficking in human beings will be given.

Looking ahead within the framework of the Global Strategy, the EU Sahel Strategy and Regional Action Plan will continue to provide the strategic and operational framework for the EU's engagement in the Sahel, together with the Valletta Action Plan, the G5 Roadmap, the work under the Partnership Framework building upon high level dialogues on migration, and the Operational Framework of the EU Trust Fund for Africa.

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<sup>17</sup> Ongoing French anti-insurgent operation in the Sahel region, which commenced 1 August 2014. The headquarter is based in N'Djamena, Chad, but is also covering Burkina Faso, Mali, Mauritania and Niger.

## ADDENDUM II – SAHEL REGIONAL ACTION PLAN – PROGRESS REPORT 2016

Line of Action	REGIONAL		MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential
<p><b>Political and diplomatic</b></p> <ul style="list-style-type: none"> <li>- Increased exchanges between HoDs North and West Africa on root causes of conflict;</li> <li>- Mediation coaching of EU Heads of Delegation and other senior EEAS staff;</li> <li>- Political Dialogue on the RIP at Ministerial level (late 2015);</li> <li>- Continued support international coordination on broader Sahel issues;</li> <li>- Enhance (in this framework) operational coordination of international partners who have developed international strategies and responses;</li> </ul>			<p>Political dialogue focussing on:</p> <ul style="list-style-type: none"> <li>(i) Political priorities as determined by EU Heads of Mission in Mauritania;</li> <li>(ii) Political, development and security situation in the country and in the region, terrorism, illicit traffics;</li> <li>(iii) Human rights situation and implementation of the EU HR Country Strategy;</li> <li>(iv) Conflict prevention in political dialogue (early warning + immediate response mechanisms, strategic approach);</li> <li>(v) Strengthen coordination (local and regional level, including via G5 at political and diplomatic level);</li> </ul>	<p>- Discuss religious radicalisation, control and counter measures in the political dialogue (multi sectorial issues linked to programme implementation);</p>	<p>High-level dialogue on migration</p> <p>Political dialogue focussing on:</p> <ul style="list-style-type: none"> <li>(i) consolidation of democratic institutions and processes; governance and fight against corruption</li> <li>(ii) human rights challenges and the implementation of the EU HR Country strategy;</li> <li>(iii) regional security situation (Libya, Mali, Nigeria) and terrorist threats;</li> <li>(iv) internal security and stability, including stability and development for north of Niger and risks in the Southeast, and radicalisation;</li> <li>(v) access to justice;</li> <li>(vi) humanitarian challenges linked to food security and natural catastrophes and local/regional initiatives (3N, AGIR);</li> <li>(vii) socio-economic development challenges and the Governments' strategic</li> </ul>	<ul style="list-style-type: none"> <li>- Follow-up to 2016 elections, including EU electoral experts recommendations</li> <li>- Include Conflict prevention in political dialogue (early warning + immediate response mechanisms, strategic approach);</li> <li>- Strengthen coordination (local and regional level) between government and partners on security issues and support;</li> </ul>

<sup>18</sup> Where planned and potential initiatives mention figures, decisions by the Commission and the relevant committees have been adopted.



Line of Action	REGIONAL		MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential
<b>Security and the rule of law</b>	<ul style="list-style-type: none"> <li>- Support to ECOWAS' relevant activities (Praia Plan, cocaine route, criminal justice and investigations);</li> <li>- Support to international coordination in the framework of the P3+;</li> <li>- Support to the operationalization of APSA and the establishment of the ECOWAS Stand-by Force;</li> <li>- Training of EU Delegation experts from West and Central Africa on rule of law, SSR and conflict prevention / early warning;</li> <li>- Training of EU Delegation staff from North and West Africa on CVE under the ICSP;</li> <li>- Support to the Sahel Security College under the ICSP art5 funded CT Sahel project;</li> <li>- Support to ECOWAS Regional Action Plan on illicit drug trafficking, related organised crime and drug abuse in West Africa (10<sup>th</sup> EDF, 17 M€);</li> <li>- Support to ECOWAS Regional Peace, Security and Stability Mandate (EU-ECOWAS PSS / 10th EDF,</li> </ul>	<ul style="list-style-type: none"> <li>- Enhanced support to the AU led coordination of Heads of Intelligence and Security Services of the countries of the Sahel-Saharan region (Nouakchott process);</li> <li>- Potential continuation of support to the Sahel Security College (currently funded under ICSP art. 5 CT Sahel project) under relevant EU financial instruments pending availability of resources and the results of more in-depth consultations with EU relevant services ;</li> <li>ICSP art. 5: Action to increase the capacity of criminal justice and law enforcement officials to effectively investigate, prosecute and adjudicate in an accountable way organised crime and drug trafficking-related cases via enhanced regional and transregional cooperation along the Cocaine Route(s) (10 M€)</li> <li>ICSP art. 5: Action on critical maritime routes in the Gulf of Guinea (7,5 M€)</li> </ul>	<ul style="list-style-type: none"> <li>- 10<sup>th</sup> EDF programmes: <ul style="list-style-type: none"> <li>*Migration management (11 M€);</li> <li>*Rule of law, support to the Justice sector (7 M€);</li> <li>*Security and development (13 M€);</li> <li>- Projet de protection de l'enfance migrante contre l'exploitation et la traite (3 M€)</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>- Coordination with EU Member States to ensure complementarity between the growing number of security-related projects.</li> <li>- Coordination with the G5 on border management issues</li> <li>- 11<sup>th</sup> EDF: in discussion, support to the Justice sector</li> </ul>	<p>approach (PDES II);</p> <ul style="list-style-type: none"> <li>- EUCAP SAHEL Niger which aims at supporting Nigerien authorities and reinforcing their capacity to fight terrorism and organised crime and irregular migration</li> <li>- EDF project in support to national security: the 31.5 M€ PAJED II (justice &amp; rule of law)</li> <li>- 10<sup>th</sup> EDF project in support of civil registration that will eventually allow the setting up of an effective system for identifying and securing identification of Niger's citizens</li> <li>- End and transition of CT Sahel project funded by ICSP; focus on developing the regional Sahel Security College, by EUTF</li> <li>- ICSP art. 5 WAPIS project (Niger as one of the pilot countries)</li> <li>- ICSP art. 5 AIRCOP (Airport Communication Project) implemented by UNODC in partnership with Interpol and World Customs Organization</li> <li>- MIEUX facility to support formulation of a national</li> </ul>	<ul style="list-style-type: none"> <li>- 11<sup>th</sup> EDF budget support (State-Building Contract II) with focus on justice, security and migration (part of 2016 Annual action programme)</li> <li>- EUTF actions: (i) Creation of a joint investigation team to fight against irregular migration, human trafficking and smuggling (6M€), (ii) Support to the Migrant Response and Resource Mechanism (7M€), (iii) Strengthening the sustainable management of the consequences of migratory flows (25M€)</li> <li>- Civil registration programme (part of 2016 Annual action programme)</li> <li>- Support fight against organised crime (corruption, trafficking, money laundering);</li> <li>- Increased engagement in counter-terrorism initiatives and coordination (local GCTF co-chair);</li> </ul>

Line of Action	REGIONAL		MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential
<b>Development, good governance and internal conflict</b>	<p>29 M€);</p> <ul style="list-style-type: none"> <li>-Strengthening anti-money laundering capacities in West Africa (SAMWA - 10<sup>th</sup> EDF 3 MEUR);</li> <li>- West African Police Information System funded by ICSP art. 5 and developed with INTERPOL</li> <li>- Sous l'EUTF:</li> <li>-Appui à la coopération régionale des pays du G5 et au Collège Sahélien de sécurité (7 M€)</li> <li>- Système d'information policière pour l'Afrique de l'Ouest (WAPIS) (5 M€)</li> </ul> <p>African Peace Facility, 50 M€ support to the Multi National Joint Task Force against Boko Haram benefitting to Chad, Cameroon,, Niger and Nigeria</p> <p>- GAR-SI SAHEL (Groupes d'Action Rapides – Surveillance et intervention au Sahel) (41,6 M€, EUTF)</p>	<p>- Participation in the Ministerial coordination platform meeting on Sahel strategies and initiatives.</p>	<p>EDF:</p> <ul style="list-style-type: none"> <li>- 10<sup>th</sup> EDF programme on decentralisation (20 M€);</li> <li>- Support to Civil Society and</li> </ul>	<p>EDF (11<sup>th</sup> NIP):</p> <ul style="list-style-type: none"> <li>- Support to PFM</li> <li>- In discussion: renewed support to the Justice sector,</li> </ul>	<p>migration management strategy</p> <ul style="list-style-type: none"> <li>- ICSP art.3 programme on security at the border in the Diffa region (1.6M€ - part of the 15.5 M€ ICSP programme)</li> <li>- ICSP art.3 programme on migration in the Agadez region (1.5M€ - part of the 15.5 M€ ICSP programme)</li> <li>- Création d'une équipe conjointe d'investigation pour la lutte contre l'immigration irrégulière, le trafic et la traite des êtres humains (6 M€)</li> <li>- Contrat relatif à la Reconstruction de l'Etat au Niger en complément du SBC II en préparation (AJUSEN) (30 M€, EUTF)</li> </ul>	<ul style="list-style-type: none"> <li>- Two new sector budget support programmes: Education and Food security &amp; Resilience (part of 2016 Annual action programme)</li> </ul>

Line of Action	REGIONAL		MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential
<b>resolution</b>	<p>reform);</p> <p>Through blending::</p> <ul style="list-style-type: none"> <li>- Multinational Mali-Côte D'Ivoire : projet d'aménagement routier et de facilitation du transport sur le corridor Bamako-Zantiebougou-Boundiali-San Pedro. 28 M€ EDF for approval in May for a total cost of 209,82 M€, more than 50% concerns directly Mali</li> <li>- Projet de construction du pont de Rosso entre la Mauritanie et le Sénégal, 20 M EUR EDF for approval in May for a total cost of 90 M€</li> <li>- AGIR-Resilience in the Sahel initiative to help countries in the region develop self-sufficient food security strategies;</li> <li>AGIR is now entering a crucial operational phase, with the formulation and identification of programmes that will fuel the initiative and give it credibility in particular in connection with the NIPs and RIPs of the 11th EDF.</li> <li>- Support under GPG FSSA Resilience to the RPCA - SEG AGIR coordination meetings on resilience and Food and nutrition security and to</li> </ul>		<p>culture (7 M€);</p> <ul style="list-style-type: none"> <li>- Food security and rural development, national capacity building (25M€)</li> <li>- Thematic line funded programmes on conflict resolution (NSA and EIDHR thematic lines).</li> <li>- Trust fund:</li> <li>- Programme d'insertion des Jeunes en difficultés dans le secteur du bâtiment. (3.2 M€)</li> </ul>	<p>land management</p> <ul style="list-style-type: none"> <li>- Support to rural infrastructures to reinforce food security</li> </ul>	<p>the north of Niger (Agadez, Tahoua, Tillabery); roads: 44.5 M€, agro-pastoral development: 12 M€; rural vocational training : 2.5 M€);</p> <p>Under NIP:11:</p> <ul style="list-style-type: none"> <li>- support to 2016 electoral process (4 M€ through budget support and 2 M€ for civil society and media)</li> <li>- in a context of fragility and increased security budget, 52 M€. budget support to preserve delivery of social services (education and health)</li> <li>- 19 M€ sector budget support to Food Security</li> <li>- European Parliament 4.5 M€ preparatory action: Building resilience for better health of nomadic communities in the north of Mali and Niger</li> <li>- IcSP – article 3: Support for reducing the risks of insecurity and instability in north-west and south-east regions of Niger (counter radicalisation, socio-economic relief/resilience, security at community level, border management) – 2.1.3</li> </ul>	<p>- Road infrastructure project to open-up insecure and conflict prone regions (part of 2016 Annual action programme)</p>

Line of Action	REGIONAL		MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential
	<p>AGIR process</p> <p>DCI-Food: "Lien entre l'information et la prise de décision pour améliorer la sécurité alimentaire dans les pays du CILSS et de la CEDEAO", 9,6 M€. This project aims at strengthening food security and resilience of the most vulnerable people in West Africa, including Mauritania and Chad. 2011-2016.</p> <p>DCI-Food: "Plate-forme pour le Développement Rural et la Sécurité Alimentaire en Afrique de l'Ouest et du Centre - Le Hub Rural", 3,5 M€. Le Hub Rural est constitué pour améliorer la cohérence et l'efficacité des politiques et programmes menés en direction du monde rural, conformément aux objectifs régionaux de réduction de la pauvreté et sécurité alimentaire en milieu rural. 2009-2015.</p> <p>DCI-Food: Information for Nutrition, Food Security and Resilience Decision Making (INFORMED). It is a global programme of 25 M€. Approximately 3 M€ will be allocated to West Africa (and Mauritania and Chad) to contribute to improve</p>				<p>M€,</p> <p>- IcSP art.3 programme on resilience and peacebuilding in the Diffa region (10.65M€ - part of the 15.5 M€ IcSP programme)</p> <p>- Thematic budget lines and facilities (Investing in People, Water, MDGs);</p> <p>- Mécanisme de Réponse et de Ressources pour les Migrants (7 M€)</p> <p>- Renforcement de la gestion durable des conséquences des flux migratoires (25 M EUR)</p> <p>- Création d'emploi dans les zones de transit au Niger, Tahoua et Agadez (Co-financement AFD 37M€) (30 M€)</p> <p>- Insertion professionnelle des jeunes dans les zones de transit au Niger, Zinder et Agadez (Co-financement LUXDEV 14M€) (6.9 M€)</p>	

Line of Action	REGIONAL		MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential
	<p>resilience measurement methodologies and food and nutrition related data collection. 2015-2018.</p> <p>DCI-Food: Food Security Impact, Resilience and Sustainability Transformation (FIRST): Support to partner countries to improve food and nutrition security and sustainable agriculture (FNSSA) policy frameworks. It is a global programme of 30 M€. Approximately 5 M€ will be allocated to West Africa (and Mauritania and Chad) with the objective of providing technical assistance and capacity development support to relevant national government institutions (main focus) and regional organizations (where relevant). 2015-2018.</p> <p>IcSP Art.4 (AAP 2013 - 2 M€) regional projects on: Youth employment, Protection of children, Women, peace and security</p> <p>- ENI Regional South:</p>					

Line of Action	REGIONAL			MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential	
	Supporting rule-of-law-compliant investigations and prosecutions in the Maghreb (Morocco, Algeria, Tunisia, and Libya. Mauritania); 2014-2017; 3 M€  Implementing Institution: Joint management with UNODC; The objective of the action to increase the capacity of criminal justice and law enforcement officials to effectively investigate, prosecute and adjudicate terrorism cases.						
<b>Fight against and prevention of extremism and radicalisation</b>	<p>- IcSP art. 5 CT Sahel;</p> <p>- IcSP art. 5 Global actions on extremism, including GCERF and Hedayah.</p> <p>IcSP – article 3: Sahel/Maghreb – regional support for the analysis of the phenomenon of radicalisation in the region and the identification of actions to counter violent extremism (up to a maximum of 2 M€)</p> <p>IcSP – article 3: Sahel/Maghreb – regional support for the analysis of the phenomenon of radicalisation in the region and the identification of actions to counter violent extremism - (PPREV-UE – 1.6M€)</p> <p>- ENI Regional South: Pilot CVE project Sahel-Maghreb; ongoing (ENI 2015 - 5 M€); implemented by UNICRI; The specific objective of this action is to launch,</p>	<p>- IcSP – article 3: Sahel/Maghreb – regional support for the analysis of the phenomenon of radicalisation in the region and the identification of actions to counter violent extremism (up to a maximum of 2 M€)</p>	<p>EDF:</p> <p>- Conflict prevention and intercultural/religious dialogue to prevent extremism and radicalisation (10th EDF – 6 M€);</p> <p>- Trust fund: Support to the fight against human trafficking (3M€)</p>	<p>Trust fund:</p> <p>- In discussion: Fight against radicalisation and support to youth employment</p>	<p>- EIDHR and NSA-LA thematic and EDF support to civil society (around 12 M€) to promote democratic culture, local development and values of democracy and tolerance;</p> <p>- IcSP art.3 programme supporting inter and intra religious dialogue to prevent extremism (1.75M€ - part of the 15.5 M€ IcSP programme)</p>	<p>- Co-chair GCTF local group;</p> <p>- Civil society programme (part of 2016 Annual action programme)</p>	

Line of Action	REGIONAL		MAURITANIA		NIGER	
	On-going	Planned and potential <sup>18</sup>	On-going	Planned and potential	On-going	Planned and potential
	implement and evaluate innovative CVE-projects and disseminate lessons learned and best practices; This project covers Algeria, Morocco, Libya, Tunisia, Mauritania, Mali, Niger, Chad and Burkina Faso.					

Line of Action	MALI		BURKINA FASO		CHAD	
	On-going	Planned and potential	On-going	Planned and potential	On-going	Planned and potential
Political and diplomatic	<p>- Political dialogue with the Government, with the objective to promote:</p> <p>(i) Support to the implementation of the Peace Agreement;</p> <p>(ii) State reform and governance;</p> <p>(iii) national dialogue and reconciliation (and appropriate support to the Truth, Justice and Reconciliation Commission);</p> <p>(iv) restoration of the democratic foundations of security forces and reform of security sector and defence policy;</p> <p>(v) a more inclusive policy towards the north of Mali;</p> <p>(vi) implementation of the EU Human Rights Country Strategy and support to AU and civil society human rights observers;</p> <p>- Mobilisation of ERMES (ICSP art.4 project) on Tackling organised crime and conflict as part of the peace negotiations in Mali</p> <p>- Mobilisation of ERMES (ICSP art.4 project) to further strengthen the implementation of the Mali</p>		<p>Political dialogue, with a focus on:</p> <p>(i) Holding of Municipal elections in 2016</p> <p>(ii) Security situation in Burkina Faso and cooperation following its inclusion in the EU Sahel Strategy</p> <p>- Implementation of the EU HR Country Strategy;</p>	<p>Follow up and next sessions of political dialogue should focus on:</p> <p>- State of play of the political situation after the elections in 2015;</p> <p>- Good governance (including public finances, justice, fight against corruption);</p> <p>Preparations for the 2016 municipal electoral process</p> <p>- SSR;</p> <p>Several studies are envisaged: State of security forces, tensions over land, political economy analysis of natural resources, political Islam in Burkina Faso;</p>	<p>Political dialogue focussing notably on:</p> <p>(i) Human rights and reform of the justice sector;</p> <p>(ii) Regional security situation (CAR, Libya, Mali, Sahel, Boko Haram);</p> <p>(iii) Economic situation (IMF Programme, HIPC Initiative, Public Finance)</p> <p>- Implementation of the EU HR Country Strategy;</p> <p>- In October 2014, creation of a local "Groupe Consultatif Sahel" under the EU Presidency with main partners (UN, ADB, WB, CH, US, etc.).</p> <p>(iv) Presidential elections, April 2016 (Electoral Experts Mission)</p>	<p>- Follow-up mission to EOM requested;</p> <p>- Restructuration of political dialogue with thematic sessions dedicated to specific subjects of interest- security would be one of them</p>



Line of Action	MALI		BURKINA FASO		CHAD	
	On-going	Planned and potential	On-going	Planned and potential	On-going	Planned and potential
<b>Security and the rule of law</b>	<p>peace agreement</p> <p>- CSDP EU military Training Mission (reform of the Malian Armed Forces through combination of battalions training and strategic advice, current mandate runs until May 2016);</p> <p>- CSDP EU civilian Mission EUCAP Sahel Mali (support to the restructuring of Malian Internal Security Forces through the combination of junior and intermediate leadership training as well as strategic advice focused on human resources)</p> <p>- 11<sup>th</sup> EDF NIP: State Building Contract (220 M€), to support structural reforms</p> <p>IcSP:</p> <p>- CT Sahel project funded by IcSP art. 5 (support to Pole judiciaire spécialisé) ;</p> <p>- West African Police Information System funded by IcSP art. 5 and developed with INTERPOL;</p> <p>- IcSP art. 5 AIRCOP (Airport Communication Project) implemented by UNODC in partnership with Interpol and World Customs Organization (WCO)</p>	<p>EDF: 11<sup>th</sup> NIP- State building contract 2 : an indicator aiming at supporting the security sector reform</p> <p>IcSP:</p> <p>- Support to the security sector under IcSP art. 3 (5M€ part of the PANORAMA Decision)</p>	<p>- Support to the Justice Sector under the 10<sup>th</sup> EDF (2014);</p> <p>- Programme d'Appui à la Gestion intégrée des frontières (PAGIF) (25 M€, EUTF)</p>	<p>- Support to SSR under the IcSP (5.2 M€)</p>	<p>- Support to the internal security forces reform (28 M€ 10<sup>th</sup> EDF); Professionalise the internal security forces;</p> <p>- Support to the justice reform (25M€ 10<sup>th</sup> EDF);</p> <p>- Supporting security and border control in the Lake region of Chad (IcSP art.3 – 3.5 M€);</p> <p>-PADEMIN demining project (10<sup>th</sup> EDF)</p> <p>- State Building Contract (22 M€ 11<sup>th</sup> EDF)</p> <p>- Support to the justice reform (15M€ 11<sup>th</sup> EDF);</p> <p>- Several actions under the NSA and EIDHR instruments in favour of the civil society (justice, elections, democratisation, rule of law)</p>	<p>- Support to internal security forces reform – phase II (20M € 11<sup>th</sup> EDF)</p> <p>- Several actions under the NSA and EIDHR instruments in favour of the civil society (justice, elections, democratisation, rule of law) and civil society participation (11<sup>th</sup> EDF)</p> <p>- State Building Contract – phase II (11<sup>th</sup> EDF)</p>

Line of Action	MALI		BURKINA FASO		CHAD	
	On-going	Planned and potential	On-going	Planned and potential	On-going	Planned and potential
<b>Development, good governance and internal conflict resolution</b>	<p>- Programme d'Appui au Renforcement de la Sécurité dans les régions de Mopti et de Gao et à la gestion des zones frontalières (PARSEC Mopti-Gao) (29 M€, EUTF)</p> <p>EDF:</p> <ul style="list-style-type: none"> <li>- Implementation of the 10<sup>th</sup> EDF (727.8 M€) and support to the restoration of State presence, justice, security and order in the centre and the north of Mali, food security, LRRD (23 M€), water and sanitation;</li> <li>- Support to Justice Reform (12 M€); Support to decentralisation (52 M€)</li> <li>- 220 M€ State building contract 2: indicators aiming at supporting public finance management reform, fight against corruption and impunity, justice, decentralisation, education and agriculture)</li> <li>- Support to resilience and food security (30M€)</li> <li>- Support to the education reform, to improve quality and access to education (20M€)</li> <li>- Construction of the road between Niono and Timbuktu (197M€)</li> <li>- Support to job creation for youth and women in for</li> </ul>	<p>EDF:</p> <ul style="list-style-type: none"> <li>11<sup>th</sup> NIP: in discussion, support to food security and especially rice value chain</li> <li>- In discussion, support to civil society</li> <li>- In discussion, blending: support to the construction of the strategic road between Bourém and Kidal, in partnership with the African Bank of Development</li> </ul>	<ul style="list-style-type: none"> <li>- Support to PFM and statistics;</li> <li>- Support to the transition through a state building contract (120 M€ -11<sup>th</sup> EDF);</li> <li>- supporting the transition process by contributing to the organisation of peaceful and transparent elections (ICSP art. 3 – 5.5 M€)</li> </ul> <p>Under the EU TF: - Strengthening the resilience of vulnerable communities to food and nutrition insecurity in the northern border areas in Burkina Faso (25M€),</p> <p>- Socio - Economic inclusion of Youth and Women in the Province of Seno -Sahel Region- (5.2 M€).</p>	<p>In the 2016 pipeline of programs, there are :</p> <ul style="list-style-type: none"> <li>- a new general budget support program -</li> <li>Support to PFM and statistics</li> <li>- three parallel sector budget support programs : (i) - to food and nutrition security/sustainable agriculture to reinforce resilience ,(ii) - to water and sanitation and (iii) - to the Health sector</li> </ul> <p>Under the 11<sup>th</sup> RIP, through blending: rehabilitation of a Community road section Gounghin - Fada N'Gourma - Piéga - Frontier Niger (N4) – 28 M€ EDF for approval in May 2016 for a total cost of 117,50 M€</p>	<ul style="list-style-type: none"> <li>- PADL-GRN et PADL II- Local development Support programme (48 M€ 10<sup>th</sup> EDF)</li> <li>-Rehabilitation of south and east: local governance, decentralization and resilience in highly insecure areas (bande sahélienne and other border areas).</li> <li>Conservation of protected areas, fight against poachers,</li> <li>- PTSA Food security thematic programme (28,6 M€ EDF/DCI-Food)- To tackle food and nutrition insecurity of fragile and post-crisis livelihoods (bande sahélienne and border areas &gt; returnees and refugees)</li> <li>- Non state actors and local authorities thematic programme (5M€ EDF/DCI-NSAPVD) 16 projects to: – Improve access to economic opportunities – Promote health and prevention – Support local authorities and citizens.</li> <li>- PAEPA water access and sanitisation programme</li> </ul>	<ul style="list-style-type: none"> <li>- Integrated package on nutrition, health, WASH (11<sup>th</sup> EDF)</li> <li>- 2016-2020 : Protected areas support programme National Parks and protected areas in remotes zones to increase stability, economic development and security (in borders and other insecure areas) (11<sup>th</sup> EDF)</li> </ul>

Line of Action	MALI		BURKINA FASO		CHAD	
	On-going	Planned and potential	On-going	Planned and potential	On-going	Planned and potential
	<p>infrastructures maintenance (20M€)</p> <ul style="list-style-type: none"> <li>- Support to water and sanitation (57.7M€)</li> </ul> <p>IcSP:</p> <ul style="list-style-type: none"> <li>- support to economic redeployment in the North as well as to allow progressive resumption of basic services' provision (5M€ part of the PANORAMA Decision).</li> <li>- programme to support dialogue and peacebuilding (2M€ part of the PANORAMA Decision)</li> <li>- Under ITF SE4ALL,(10th EDF) Solar Hybridization to Increase National Electrification – SHINE, 18 M€ for a total cost of 45 M€</li> </ul> <p>Trust fund:</p> <ul style="list-style-type: none"> <li>- Programme de renforcement de la résilience des communautés, des ménages et des individus vulnérables à l'insécurité alimentaire et nutritionnelle au Mali (20 M EUR)</li> <li>- Création d'emplois par l'amélioration de la filière de l'anacarde, afin d'atténuer les causes de l'émigration, dans les régions de Sikasso, Kayes</li> </ul>				<p>(88M€ EDF+OMD). Focused on resilience in in poor rural areas and post crisis zones.</p> <ul style="list-style-type: none"> <li>- PAG- Good Governance support programme (15M€ 10<sup>th</sup> EDF). Public Finance support</li> <li>- Opening up of regions affected by insecurity – transport sector programme (83M€ 10<sup>th</sup> EDF)</li> <li>- 2015-2020: PASTOR – Pastoralism program: rationale use of pastoral resources to diminish vulnerability and poverty. Improve local governance and conflict prevention and reinforce resilience. Focus on border areas affected by refugees, returnees and trafficking/criminality. (20M€ 11<sup>th</sup> EDF)</li> <li>- IcSP article 3 – "Programme de réponse aux risques de contagion de la crise en RCA" (7M€.)</li> <li>Supporting resilience in the Lake region of Chad (IcSP art.3 – 3.5 M€)</li> <li>- Resilience and employment: food security, rural</li> </ul>	

Line of Action	MALI		BURKINA FASO		CHAD	
	On-going	Planned and potential	On-going	Planned and potential	On-going	Planned and potential
	<p>et Koulikoro (13,6 M €)</p> <ul style="list-style-type: none"> <li>- Relance de l'Economie et Appui aux Collectivités II (RELAC II) (10 M€)</li> <li>- Sécurité et Développement au Nord du Mali (Co-financement: 5 M€ de l'AFD et 1 M€ de l'Etat Malien) (13 M€)</li> <li>- Projet d'appui aux investissements de la diaspora malienne dans les régions d'origine (Co-financement: 2,2 M€ de l'AFD) (6 M€)</li> </ul>			<ul style="list-style-type: none"> <li>development and WASH(27 M€ EU Trust Fund for Africa)</li> <li>- Improving resilience and conflict prevention (18 M€ EU Trust Fund for Africa)</li> <li>- Projet de soutien à l'insertion socio-professionnelle des jeunes tchadiens en situation de vulnérabilité (10,3 M€, EUTF)</li> </ul>		
<b>Fight against and prevention of extremism and radicalisation</b>	<ul style="list-style-type: none"> <li>- ICSP article 3: project on dialogue and reconciliation (3 M€) &amp; technical assistance facility (1 MEUR);</li> <li>- NIP 10<sup>th</sup> EDF programme for reconciliation and conflict resolution (5 M€);</li> </ul>			<ul style="list-style-type: none"> <li>- ICSP article 3 - Counter violent extremism in border regions of Chad and in northern Cameroon ( 8M€)</li> <li>- ICSP article 3 – "Programme de réponse aux risques de contagion au Tchad de la crise en République centrafricaine et de propagation de la radicalisation et de l'extrémisme violent au Tchad et au Nord Cameroun" de 14 M€ dont 5M€ bénéficie au Tchad:." (5M€.)</li> <li>ICSP art.4 project on marginalised youth (0.85M€)</li> </ul>		

OVERVIEW OF 11<sup>th</sup> EDF INDICATIVE PROGRAMMES 2014-2020

	Niger	Chad	Mali	Burkina Faso	Mauritania
NIP Total:	596 M€	442 M€	615 M€	623 M€	195 M€
Governance, Peace & Security	<p><b>- Security, good governance and peace building: 100 M€</b> aiming at:</p> <p>(1) reinforce the justice system and human rights protection; (2) support to the election process; (3) reinforce internal civil security services and border management; (4) Develop local government capacities', especially where insecurity and conflict risk are a major concern.</p> <p><b>- Open up territories with security challenges</b> to improve economic, social and security situations : 90 M€</p>	<p><b>- Rule of law consolidation : 65 M€</b> The objectives are:</p> <p>(1) increase justice services' quality, equity and independence to protect human rights; (2) reduce insecurity and impunity through an internal security forces' effective operational framework; (3) a reliable civil registrar; (4) public finance management is transparent, predictable, sustainable, reliable and based on civil priority</p>	<p><b>- State reform and rule of law consolidation: 280 M€</b> in which: reinforce state institution's effectiveness and credibility: (1) reinforce effectiveness and credibility of justice institution; (2) reinforce the fight against corruption ; (3) reinforce public security; (4) consolidate state reform through effective devolution and decentralization; (5) Encourage the national reconciliation policy</p>	<p><b>- Governance: 325 M€:</b> the main objectives are:</p> <p>(i) to reinforce the rule of law through justice; modernise the civil registry and improve local government capacities; (ii) to improve the efficiency of public policies and the management of State budget.</p>	<p><b>- the rule of law: 59 M€</b></p> <p>(1) reinforce decentralisation for a better access to local services; (2) promote access to an independent and credible justice that safeguards human rights; (3) strengthen border integrated management and professionalisation of security public services; (4) contribute to conflict prevention through vocational training that supports higher youth employment levels.</p>
Other focal sectors	<p><b>- Food security, nutrition and resilience: 180 M€</b></p> <p>Objectives:</p> <ol style="list-style-type: none"> <li>1. Increasing food availability and production;</li> <li>2. Reinforce the prevention and response capacities of households and communities;</li> <li>3. Improving nutrition of vulnerable households and</li> </ol>	<p><b>- Food security, nutrition and rural development: 297M€</b> Particular focus on the "bande sahélienne"</p> <p>Objectives:</p> <ol style="list-style-type: none"> <li>1. Strengthen governance and budgeting for food security;</li> <li>2. Ensure continuous and sustainable access to food and make it available in adequate quantity</li> </ol>	<p><b>- Food security and rural development (100 M€):</b> prevent crisis food, improve productivity and the governance of the sector</p> <p><b>- Education (100 M€):</b> reinforce access to and quality of school, reinforce alphabetisation, with a special focus on girls access</p> <p><b>- Infrastructure (110M€):</b></p>	<p><b>- Food security, sustainable agriculture and water: 190 M€</b> Main objectives:</p> <p>(i) Improve food security and nutrition for the most vulnerable population;</p> <p>(ii) Develop sustainable agriculture and animal husbandry with specific focus on support to small farms and sustainable management of natural resources.</p>	<p><b>- Food security and sustainable agriculture: 78 M€</b></p> <p>Main objectives:</p> <p>(i) Strengthen governance related to equitable access and sustainable management of resources in the context of climate change;</p> <p>(ii) improve sustainably and equitably access to basic services for vulnerable groups</p>

	<p>Niger</p> <p>children under five;</p> <p>4. Reinforce the capacities of public and professional institutions implementing the "3N" initiative.</p> <p>- <b>Reinforcing State capacities to implement social policies: 200 M€</b></p> <p>Objectives:</p> <p>1. Improve the financial capacity for implementing public policies within a good governance framework;</p> <p>2. Reinforce public finance management and the fight against corruption;</p> <p>3. Promote the implementation of sector reforms and improve the provision of public services in the priority sectors;</p> <p>4. Develop social services to tackle the demographic challenges.</p> <p>- <b>Support to civil society: 16 M€</b></p>	<p>Chad</p> <p>and quality;</p> <p>3. Improve the nutritional status of children under 5 years and pregnant and lactating women;</p> <p>- <b>Sustainable management of natural resources: 53 M€</b></p> <p>Objectives:</p> <p>1. Sustainable management of protected areas and fragile ecosystems</p> <p>2. Sustainable management of pastoral resources</p> <p>- <b>Support to civil society: 12 M€</b> in order to strengthen their internal capacities as well as promote a better dialogue between themselves as well as the central and local Governments.</p>	<p>Mali</p> <p>construction of the road between Bourem, Gao and Kidal to tackle North's isolation</p>	<p>Burkina Faso</p> <p>- <b>Health: 80 M€</b></p> <p>Main objectives:</p> <p>(i) contribute to reducing maternal and children mortality;</p> <p>(ii) Strengthen the leadership and governance of the Ministry of Health in order to implement the national health policy.</p> <p>- <b>Support to civil society: 21 M€</b> in order to strengthen their internal capacities as well as promote a better dialogue between themselves as well as the central and local Governments.</p>	<p>Mauritania</p> <p>(ii) Promote the development of sustainable value chains at community and family levels</p> <p>- <b>Health: 44 M€</b></p> <p>Main objectives:</p> <p>(i) Contribute to a more equitable access to qualitative primary healthcare;</p> <p>(ii) Improve sustainable equitable and qualitative availability of human resources in the sector;</p> <p>(iii) Improve availability and access to essential and qualitative medicine.</p> <p>- <b>Support to NAO &amp; TCF: 14 M€</b> in order to strengthen his capacities in order to ensure efficiency and efficiency of EU support. The TCF will allow a better identification and formulation of projects/programmes.</p>
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OVERVIEW OF THE PROJECTS IN THE 5 SAHEL COUNTRIES AND GS FUNDED UNDER THE EU EMERGENCY TRUST FUND FOR STABILITY

	Niger	Chad	Mali	Burkina Faso	Mauritania	Regional/GS
Total	104,9 M€	55,3 M€	92,6 M€	55,2 M€	6,2M€	53,6 M€
Priority (1) Greater economic and employment opportunities	<p>- Insertion professionnelle des jeunes dans les zones de transit au Niger, Zinder et Agadez (Co-financement LUXDEV 14M€): 6.9 M€</p> <p>- Création d'emploi dans les zones de transit au Niger, Tahoua et Agadez (Co-financement AFD 37M€): 30 M€</p>	<p>- Projet de soutien à l'insertion socio-professionnelle des jeunes tchadiens en situation de vulnérabilité: 10,3 M€</p>	<p>- Projet d'appui aux investissements de la diaspora malienne dans les régions d'origine (Co-financement: 2,2 M€ de l'AFD): 6 M€</p> <p>- Sécurité et Développement au Nord du Mali (Co-financement: 5 M€ de l'AFD et 1 M€ de l'Etat Malien): 13 M€</p> <p>- Relance de l'Economie et Appui aux Collectivités II (RELAC II): 10 M€</p> <p>- Création d'emplois par l'amélioration de la filière de l'anacarde, afin d'atténuer les causes de l'émigration, dans les régions de Sikasso, Kayes et Koulikoro: 13,6 M€</p>	<p>- Socio - Economic inclusion of Youth and Women in the Province of Seno -Sahel Region: 5.2 M€</p>	<p>- Programme d'insertion des jeunes en difficultés dans le secteur du bâtiment: 3.2 M€</p>	
(2) Strengthening Resilience		<p>- Projet de Renforcement de la Résilience et de la Cohabitation Pacifique au Tchad (PRCPT): 18 M€</p> <p>- Resilience au lac Tchad: 27 M€</p>		<p>- Strengthening the resilience of vulnerable communities to food and nutrition insecurity in the northern border areas in Burkina Faso: 25M€</p>		
(3) Improving migration management	<p>- Création d'une équipe conjointe d'investigation pour la lutte contre</p>					<p>- Système d'information policière pour l'Afrique de l'Ouest (WAPIS):5 M€</p>

	Niger	Chad	Mali	Burkina Faso	Mauritania	Regional/G5
	<p>l'immigration irrégulière, le trafic et la traite des êtres humains: 6 M€</p> <p>- Mécanisme de Réponse et de Ressources pour les Migrants: 7 M€</p>					
(4) Improved governance	<p>- Renforcement de la gestion durable des conséquences des flux migratoires: 25 M€</p> <p>- Contrat relatif à la Reconstruction de l'Etat au Niger en complément du SBC II en préparation (AJUSEN): 30 M€</p>		<p>- Programme de renforcement de la résilience des communautés, des ménages et des individus vulnérables à l'insécurité alimentaire et nutritionnelle au Mali: 20 M€</p> <p>- Programme d'Appui au Renforcement de la Sécurité dans les régions de Mopti et de Gao et à la gestion des zones frontalières (PARSEC Mopti-Gao): 29 M€</p>	<p>- Programme d'Appui à la Gestion intégrée des frontières (PAGIF): 25 M€</p>	<p>- Projet de protection de l'enfance migrante contre l'exploitation et la traite: 3 M€</p>	<p>- Appui à la coopération régionale des pays du G5 et au Collège Sahélien de sécurité: 7 M€</p> <p>- GAR-SI SAHEL (Groupes d'Action Rapides – Surveillance et Intervention au Sahel): 41,6 M€</p>



### ADDENDUM III – Overview of Member States' contributions

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
<b>Burkina Faso</b>					
<b>Austria</b>	Projet de renforcement des capacités de la FECOPA0	€0.7M	Ongoing	2012-2015	1
	Regional development programme Boucle du Mouhoun	€2.5M	Ongoing	2013-2016	1
	Projet de consolidation de la gouvernance environnementale locale au Burkina Faso	€2.9M	Ongoing	2011-2015	1
	Support of resilience and food and nutrition security of the rural population in Burkina Faso	€1.7M	Finalised	2012-2014	1
	Education et formation pour un développement endogène au Burkina Faso	€1.8M	Ongoing	2013-2016	1
	Support for preventing and combatting the epidemic of the Ebola virus disease in Burkina Faso	€1.0M	Ongoing	2014-2015	1
<b>Belgium</b>	Strengthening of the food security granaries network of Naam group (SOS Faim)	€3.5M	Ongoing	2010-2015	1
	Support project for the development of Fula Zebus in Sahel (Vétérinaires sans frontières)	€3M	Ongoing	2011-2016	1
	Local development programme for the Diapangou territory (Iles de Paix)	€0.8M	Ongoing	2013-2016	1
	Support programme for food security initiatives (Solidagro)		Ongoing	2012-2014	1
	Programme de démarrage 2016-2017 entre le Burkina Faso et le Royaume de Belgique. Deux axes d'intervention : 1/eau potable de qualité ; 2) droits reproductifs et sexuels des jeunes.	€15M	Ongoing	2016-2017	
	Bilateral development cooperation in agriculture, good governance/security, water and sanitation and budget support.	€155M	Ongoing	2016-2020	1
<b>Denmark</b>	Programme to strengthen capacity of community police for community engagement, build trust between police and citizens, and enhance social cohesion	€1.2M	Ongoing	2014-2016	4
	Conflict prevention and mediation in the border regions	€0.13M	Ongoing	2014-2016	4
	<b>Aide au développement</b>	<b>€ 175 M</b>			
	Soutien à la ville d'Ouagadougou	€ 40M			
	Sécurité alimentaire dans l'Est du pays	€ 34M			
	Financement du barrage de Ziga	€ 30M			
<b>France</b>			En cours	Engagements pluriannuels 2015	

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Appui à l'Office Nationale de l'eau et de l'assainissement	€ 30M			1
	Financement de la centrale photovoltaïque de Zagtoui	€ 23M			
	Subvention à l'éducation de base	€ 9M			
	Subvention à la santé maternelle et infantile	€ 9M			
	<b>Coopération de sécurité et de défense</b>	15 coopérants € 3,5 M /an	En cours	2016	3
	Appui à l'organisation et à la formation de la Gendarmerie				
	Appui à l'organisation et à la formation de la Police				
	Conseil en organisation et gestion des ressources humaines				
	Appui à l'aviation légère d'observation				
	Appui à la formation des cadres de l'armée de Terre				
Ecole militaire technique d'Ouagadougou (ENVR)	600 000€ + 1 ETI	En cours	2013-2017		
Institut supérieur d'études de protection civile (ENVR)					
FSP pays Modernisation de la formation des policiers					
Germany	Support to the African Union Border Programme (AUBP; Phase 2) "From Barriers to Bridges" (BF, Niger, Mali)	€3.5M/year (for the whole programme)	Ongoing	2013 - 2018	1
	Support to the African Union Border Programme (AUBP; Phase 3) "From Barriers to Bridges" (BF, Niger, Mali)	€0,6 M	Ongoing	2016-2018	
	Programme d'Appui à la Gestion Intégrée des Frontières au Burkina Faso (PAGIF-BF ; financed by EU-Trust Fund Sahel)	€ 25 M	Planned	2016-2019	
	Bilateral development cooperation in rural development, water and sanitation, decentralization and child rights	€85M	Ongoing	2014-2016	1
	Promotion of freedom of expression and development of media (with regional components for journalists from Niger and Mali)	€1.6M	Ongoing	2015-2018	4
	Police training on civic policing	€0.2M/year	Ongoing	2014-2016	3
	Programme to increase access to and quality of primary and secondary education for all children in Burkina Faso with a specific focus on the inclusion of girls and children with disabilities.	€0.49M	Ongoing	2014-	1
Italy	Beekeeping for food security in Gna-Gna, Komondjari, Tapoa, Kendorougou, Leraba and Gaoua Provinces - Phase 1	€0.86M	Ongoing	2014-2015	1

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Support to the national health program of health development against malaria - II phase	€ 2.22M	Ongoing	2009-2014	1
	Malaria control in Burkina Faso – Training and Research in malariology	€2M	Ongoing	2014-2016	1
	Project for dredging, rehabilitation and development of the river basin of Dori	€2M	Planned	2015-2016	1
	A mobile unit for social emergency	€45.00	Ongoing	2014-2015	1
	Emergency intervention in favour of vulnerable population	€1M			
	PREGS: Projet de Résilience Socio - Economique Genre dans le Séno	€5,9M (EU FUNDS)	Ongoing	2016	1
<b>Luxembourg</b>	Total cooperation funding for 2014 (including item below)	€21.83M	Ongoing	2014	1
	Political dialogue included in annual partnership commissions		Ongoing		2
<b>Poland</b>	Development assistance (access to water, primary education)	€0.019M	2013-2014	2013-2014	1
<b>Portugal</b>	Centre of Temporary Installation of the Air Border Post of the Lisbon Airport (aid to refugees in donor countries)	€0,002M		2015	3
	Humanitarian Assistance	€1.07M	Ongoing	2016	1
<b>Sweden</b>	Long-term development cooperation	€12.15M	Ongoing	2016	1
<b>UK</b>	Bilateral humanitarian funding	€18.58M	Ongoing	2012-2014	1
	Providing Humanitarian Assistance in Sahelian Emergencies	€3.4M	Ongoing	2014-2017	1
<b>CHAD</b>					
<b>Finland</b>	Humanitarian aid	2.8M		2014	
	Humanitarian aid	0,4M		2015	
<b>France</b>	<b>Aide humanitaire</b>	<b>€3.5M</b>		2015	1
	<b>Aide au développement</b>	<b>€ 70 M</b>			
	Développement et planification urbains (accès à l'eau et à l'électricité)	€22M			
	Appui de long terme à l'élevage transhumant	€ 17M			
	Santé maternelle, infantile et de reproduction	€ 18M			
	Renforcement du système éducatif primaire et de la formation professionnelle	€ 13M			
	<b>Coopération de sécurité et de défense</b>		En cours	Engagements pluriannuels 2015	3

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Organisation des états-majors	15 coopérants € 2,6 M/ an	En cours	2016	
	Appui à la structuration de la chaîne de renseignement militaire				
	Appui à la structuration de la chaîne logistique et maintenance				
	Conseil en organisation et gestion des ressources humaines				
	Appui au service de santé des armées				
	Appui à la Garde nationale nomade du Tchad				
	Conseil en organisation et formation de la Gendarmerie				
	Conseil en organisation et formation de la Police				
	Appui à la formation des cadres de l'armée de Terre				
	Appui à la formation professionnelle (processus de reconversion DDR)				
	FSP pays Appui à la lutte anti-terroriste (ALATT)	€ 600 000 + 1 ETI	En cours	2014-2017	
	Working for peaceful communities in and around the refugee camps in Southern Chad through effective youth engagement (Phase I)	€ 1 m	Ongoing	2016-2017	1
<b>Germany</b>	Component of the "Police Program Africa"	2013-2015: €1.8M 2016: €0.20M	Ongoing	2013-2016	3
<b>Czech Republic</b>	Medical assistance for mothers and children (MSF)	€0.07M	Finalised	2014	1
<b>Ireland</b>	Community Resilience to Acute Malnutrition (CRAM) development programme	€1.2M	Ongoing	2014-	1
<b>Portugal</b>	Contribution towards UNHCR activities in Chad	€1.5m	Ongoing	2014-2015	1
<b>Sweden</b>	Support Hospital Dogo Manga (NGO AMI)	€0,03M		2015	1
	Humanitarian Assistance	€4.7M	Ongoing	2016	1
	Bilateral humanitarian funding	€34.81M	Ongoing	2012-2014	1
<b>UK</b>	Providing Humanitarian Assistance in Sahelian Emergencies	€9.7M	Ongoing	2014-2017	1
	Contribution to UNICEF (support for children suffering from malnutrition)	€0.05M	Finalised	2012	1
<b>Estonia</b>	Contribution to WFP (support for mothers and children suffering from malnutrition)	€0.07M	Finalised	2013	1
<b>MALI</b>					
<b>Austria</b>	Civil Society for a Human Security Strategy in Mali	€0.80M	Ongoing	2013-2016	2
	EUTM Mali: 8 military personnel		Ongoing	2014-	3
<b>Belgium</b>	Support for development of Zébu Maure	€8M	Ongoing	2009-2015	1

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Developent of the aquaculture sector in the Sikasso region	€6.05M	Ongoing	2010-2016	1
	Institutional support to the Ministry of Livestock and Fisheries	€1.5M	Ongoing	2011-	1
	Institutional support to the Ministry of Territorial Administration and Local Government	€3.5M	Ongoing	2010-2014	1
	Support to decentralisation processes in the Koulikoro region	€7M	Ongoing	2010-2015	1
	Support for the consolidation of the civilian State	€1M	Ongoing	2011-2014	1
	Sanitation Project of the city of Sikasso	€1.58M	Ongoing	2014-2017	1
	Support for Investments of Local Authorities	€7.17M	Planned	2014-2019	1
	Programme to support the realisation of studies and consultancies (PAREC)	€1.74M	Ongoing	2004-2014	1
	Expertise support programme (PAEX)	€3.6M	Ongoing	2004-2014	1
	Gender and local development in the context of food security in the regions of Kayes and Koulikoro - UNWomen	€0.4M	Ongoing		1
	Electoral process support programme - PNUD	€1.5M	Ongoing	2013-2015	1
	Program to fight against food insecurity and malnutrition around Nara and Nioro - FAO, UNCDF, Vétérinaires sans Frontières, Protos, Solidarité Mondiale, Croix-Rouge de Belgique, SOS Faim	€15.7M	Ongoing	2012-2016	1
	Improving food security through sustainable water resources management (Protos)	€1M	Ongoing	2012-2015	1
	Support Programme for Food Security Initiatives (Solidagro)	€1.4M	Ongoing	2012-2015	1
	EUTM Mali: 77 military personnel for the protection force. BE lead of EUTM Mali from 3 <sup>rd</sup> July onwards, increase in BE military staff up to 175 in total.				3
EUCAP Mali: : 5 police experts; justice expert and liaison coordinator from july onwards				3	
<b>Bulgaria</b>	EUTM Mali: 4 medical staff		Ongoing	2013-2015	3
<b>Croatia</b>	Programme to strengthen preparedness for fighting ebola in WASH, health and education - UNICEF	€0,05 M	Delivered	2014	1
	Military equipment to Malian army	€0,14M	Delivered	2013	3
<b>Czech Republic</b>	Military equipment to Malian army	€0,2 M	Ongoing		3
	EUTM Mali: 34 members for the protection force and 4 training instructors (can be increased to 50)		Ongoing	2014-2015	3
<b>Cyprus</b>	EUTM Mali: 1 senior officer		Ongoing	2014-2015	3

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA	
Denmark	Military equipment to Malian army (2360 assault rifles)		Delivered	2014	3	
	Governance, peace and reconciliation	€17M	Ongoing	2013-2016	1	
	Governance, peace and reconciliation	€70M	Planned	2017-2021		
	Private Sector Programme	€43M	Ongoing	2014-2018	1	
	Stabilisation initiatives	€13.4M	Ongoing	2013-2016	2	
	Water and Sanitation	€55.5M	Ongoing	2010-2016	1	
	Cultural activities	€1.3M	Ongoing	2012-2016	1	
	Military contribution to MINUSMA: 50 officers and 9 police. In addition approx. 7 mio. EURO to the MINUSMA trust fund			Ongoing		3
	EUCAP Sahel Mali: 3 personnel			Ongoing		3
	EUTM Mali: 7 military personnel (max. 10 officers)			Ongoing	2013-	3
Estonia	Support to MINUSMA (max. 10 officers)		Ongoing	2013-	3	
	Contribution to UNICEF (support for ensuring ongoing education for children that have suffered in conflicts and food crises)	€0.05M	Finalised	2012	1	
	EUTM Mali: Personnel contribution: 12 officers		Ongoing	2014-	3	
	Humanitarian aid	3M		2014		
Finland	<b>Aide humanitaire</b>	€1M		2015	1	
	<b>Aide au développement</b>	€ 121 M (enveloppe totale € 360M)	En cours	2015-2017	1	
		€ 39M				
	Financement de la station d'eau potable de Kabala	€ 33M				
	Appui aux filières agro-pastorales (régions de Ségou et de Tombouctou)	€ 27M				
	Appui aux filières du coton et du riz	€ 13M				
	Santé (région de Mopti)	€ 9M				
	Formation professionnelle (régions de Sikasso et Ségou)					
	<b>Coopération de sécurité et de défense</b>		En cours	2016	3	
	Structuration du commandement et de l'organisation des armées	16 coopérants				
France	Appui à l'organisation et à la formation de la Gendarmerie	€ 3,7 M / an				
	Appui à l'organisation et à la formation de la Police					
	Appui à l'organisation et à la formation de la Garde nationale					

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Appui à la structuration de la chaîne maintenance et logistique				
	Appui à l'aviation légère d'observation				
	Appui à la formation des cadres				
	Ecole de maintien de la paix (ex-ENVR devenue école internationale)				
	Ecole militaire d'administration (ENVR)				
	Participation à EUCAP Sahel Mali	23 personnels	En cours	2016	3
	Participation à EUTM Mali	13 personnels	En cours	2016	3
		€ 4,2 M			
	Support to the African Union Border Programme (AUBP) "From Barriers to Bridges" (BF, Mali, Niger)	€3.5M/year	Ongoing	2016-2018	1
		(whole programme)			
Germany	Bilateral development cooperation in rural development, water and sanitation, decentralization, general budget support and health	€130.5M	Ongoing	2014-2016	1
	Support to the Dialogue and Reconciliation Process	€ 5.49 M	Ongoing	2013-2016	2
	EUTM Mali: personnel contribution (around 150)		Ongoing	2013-	3
	EUCAP Sahel Mali: Head of Mission and personnel contribution (currently 2)		Ongoing	2014-	3
	EUSR Sahel: Political Advisor	€ 100 T	Ongoing	2014-2016	
	German Partnership Program for Excellence in Biological and Health Security - Bundeswehr Institute of Microbiology and Deutsche Gesellschaft für Internationale Zusammenarbeit	2014: €0.24M	Ongoing	2014-2016	3
		2015: €0.36M			
		2016: €0.20M			
	German Military Aid Program for Foreign Forces	€3.3M	Ongoing	2015-2016	3
	Delivery of Medical and Mine Removal Supplies	€50.00	Ongoing	2014	3
Training Courses for African Police, Civilians and Gendarmerie forces at École de Maintien de la Paix in Preparation for Deployment to Peacekeeping Missions		Ongoing		3	
	€2M		2016		
Technical Assistance to the Government in implementing the National Action Plan on Small Arms and Light Weapons (SALW) Phase II, project with UNREC	2014: €0.29M	Ongoing	2014-2015	3	

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Assessing the State of Arms and Ammunition Management, project with BICC	2014: €0.14M	Ongoing	2014 (to be continued)	3
	Promotion of Radio Studio Tamani's dialogue program "Le Grand Dialogue" with the goal to provide various political views and help listeners to build their own opinion based on facts	2014: 86.700 €	Ongoing	2014	4
Greece	Bilateral development cooperation in agriculture (irrigation), water and sanitation, decentralization, resource governance and education/health (education/health ended 2015)	€200 M	Ongoing	2014-2018	
	EUTM Mali, 4 officers		Ongoing		3
	Development assistance for 2014	€0.05M	Ongoing	2014	1
Hungary	Hungarian scholarship programme (tuition for 10 Malian students)	€0.1M	Planned	TBD, 2017-	1
	EUTM Mali, 3 trainers		Ongoing	-2016	3
	Management of Sahel nutrition crisis (channelled through UNICEF)	€0.03	Finalised	2012	1
	Contribution to management of conflict in Mali (channelled through UNFPA)	€0.04	Finalised	2013	1
	Strengthening health systems through delivery of eye health services; contributing to the delivery of quality education of disabled and visually impaired girls and boys within wider education systems; working with disabled people's and blind people's organisations; and enhancing the capacity of partner organisations.	€0.83M	Ongoing	2014-	1
Ireland	Strengthening resilience of conflict-affected communities in Bandiagara and Douentza Circles to conflicts and disasters, Mopti	€0.52M	Ongoing	2014-2015	1
	Provision of quality education and protection services for vulnerable children and adolescents.	€0.91M	Ongoing	2014-	1
	Support to UN Humanitarian Air Services	€0.35M	Ongoing	2014-	1
	EUTM Mali: 10 staff members (3 officers and 7 non-commissioned officers)		Ongoing	2013-	3
	EUCAP Sahel Mali: 1 Human Rights and Gender Adviser		Ongoing	2015-	1
Italy	Potable Water Supply of Bamako from the Kabala Station	€11.2M	Ongoing	2015-2017	1
	Bilateral emergency initiative for populations affected by the malian crisis	€0.6M	Ongoing	2014-2015	1
	Communities stabilization projects - Rehabilitation of communities' infrastructures, psychologic and social assistance to children and vulnerable groups - IOM	€0.6M	Ongoing	2014-2015	1
	Fight against recruitment in armed groups and/or victims of violence - UNICEF	€0.6M	Ongoing	2014-2015	1



Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
Latvia	Health assistance, protection and food security intervention in favour of IDPs in North Mali - ICRC	€1M	Ongoing	2014	1
	New bilateral intervention for activities in crisis areas	€1M	Planned	2015-2016	1
	EUCAP Sahel Mali: Personnel contribution: 6 units		Ongoing		3
	EUTM Mali: personnel contribution 10 units		Ongoing		3
	EUTM Mali: 7 officers		Ongoing		3
	EUTM Mali: 2 officers at HQ, 2 trainers		Ongoing	2014	3
	Total cooperation funding for 2014 (including items below)	€12.56M	Ongoing	2014	1
	Reinforcing regional development capacities; implication of vulnerable groups in local development (Ségou and Sikasso regions)	€1.13M	Ongoing	2008-2014	1
	Development programme to be decided based on future Algiers agreement	To be determined	Planned	2015-2019	1
	Support for resumption of public services and for peace initiatives through local development actions (Kidal)	Around €0.1M	Ongoing	2014	1
Luxembourg	Sustainable development programmes in Kidal region (including good governance, conflict-prevention mechanisms, advice to local authorities, promotion of decentralisation and active citizenship)	€8.38M	Planned	2015-2019	1
	Sustainable development programmes in Gao region (including good governance, conflict-prevention mechanisms, advice to local authorities, promotion of decentralisation and active citizenship)	€4.92M	Planned		1
	Efforts as non-permanent member of the UNSC; support to resolutions 2100-2164		2013-2014	2013-2014	2
	Political dialogue included in annual partnership commissions		Ongoing		2
	Participation to international conferences and meetings on Mali/Sahel		Ongoing		2
	EUTM Mali: 1 NCO		Ongoing	2014-2016	3
	EUCAP Sahel Mali : 1 police officer		Ongoing	2014-2015	3
	Support to the setting up of an equipment management software for the Malian Armed Forces	€0.55M	Ongoing	2014-2015	3
	Contribution to the reinforcement of security for the MINUSMA through the UN Trust Fund	To be confirmed	Planned		3
	Sustainable development programme in Kidal and Gao for the promotion of youth opportunities	To be determined	Planned	2015-2019	4

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
Netherlands	Contribution to MINUSMA Trust Fund focused on financing quick impact projects (QIPs) in the North of Mali in the Justice Sector	€2 M	Ongoing	2015-2017	1
	Bilateral programme aimed at improving food security	€6.10M	Ongoing	2014-2017	
	Bilateral programme aimed at improvement in Integrated Water Resource Management (IWRM), drinking water and sanitation	€34M	Ongoing	2014-2017	1
	Bilateral programme aimed at sexual and reproductive health and rights; stopping the spread of HIV/AIDS	€59M	Ongoing	2014-2017	1
	Bilateral programme aimed at stronger private sector and better investment climate in developing countries	€6M	Ongoing	2014-2017	1
	Bilateral programme aimed at more professionals, institutions for higher and vocational education strengthened; promoting research with policy relevance.	€4.01M	Ongoing	2014-2017	1
	Developing the Rule of Law, reconstruction, peacebuilding, strengthening the legitimacy of democratic structures and combating corruption	€28M	Ongoing	2014-2017	3
	Contribution to MINUSMA: 450 military personnel, 4 Apache AH-64D attack helicopters, 3 Boeing CH-47D/F Chinook transport helicopters, 30 police officers, 2 civil advisors, 1 civil expert	2014: €74.5M	Ongoing	2014-2016	3
	EUTM Mali: 1 military personnel	2015: €53M	Ongoing		3
EUCAP Sahel Mali: 1 police officer and 1 senior liaison and coordination officer		Ongoing		3	
Support to Centre for Civilians in Conflict (PoC activities MINUSMA)	€0,24M				
Support to DCAF (Geneva Institute for the Democratic Control of the Armed Forces)	€0,5M				
Portugal	Participation in EUTM-Mali: 1.1 military personnel ( <b>will be increased to 12 in 2016, € 0,7M for 2016</b> )	€0,4M		2015	3
	Participation in MINUSMA: C-130 airplane with 47 strong-crew + 2 officers at the Mission's headquarters ( <b>in 2016: € 4.8 M</b> )	€4,4M		2015	3
	Centre of Temporary Installation of the Air Border Post of the Lisbon Airport (aid to refugees in donor countries)	€0,13M		2015	3
Romania	EUCAP Sahel Mali: 1 seconded police officer (upcoming deployment: another 2 police officers)		Ongoing	2014-	3
	EUTM Mali: Personnel contribution, currently 3 officers		Ongoing	2014-	3

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
Slovenia	Participation in EUTM Mali		Ongoing	-2015	3
	Support to Food Security strategy in Sikasso Region(Cashew sector; €6.7M 2010-2016)	€1.05M	Ongoing	2015-2016	1
	Strengthening of the Health Program at local level	€0.4M	Planned (from 2015 budget)	2016	1
	Promotion of agroecological and resilient family farming	€0.4M	Planned (from 2015 budget)	2016	1
	Support to Irrigation national development strategy in the region of Kayes (€2.1M 2013-2016)	€0.27M	Ongoing	2016	1
	Support to Food security national Platform	€0.3M	Planned (from 2015 budget)	2016	1
Spain	Support to Cashew sector in Sikasso, Kayes and Koulikoro Regions (food security, job creation and migration reduction). Trust Fund Sahel UE – delegated cooperation with AECID		Planned	2016-2020	1
		€13.9 M			
	Capacity building of Security Forces (management, organised crime, border control and terrorism)	€0.24M	Ongoing	2008-2016	3
	EUCAP Sahel Mali: 2 police officers and 2 guardia civil officers		Ongoing	2014-	3
	EUTM Mali: Deputy Commander and personnel contribution (currently 105; it is planned to reach 123 before 30 September 2016)		Ongoing	2013-2018	3
	Support to Operation Barkhane: Transport aircraft based in Dakar + personnel (55)		Ongoing	2013	3
Sweden	Appointment of Ambassador - Special Envoy for the Sahel		Ongoing	2012	2
	Humanitarian Assistance	€5.67M	Ongoing	2016	1
	Long-term development cooperation	€21.4M	Ongoing	2016	1
	Participation in MINUSMA: intelligence unit and a national support unit (250 people on the ground, currently engineers, intelligence unit expected to be deployed first quarter of 2015)		Ongoing	2014-	3
	EUTM Mali: 10 staff members		Ongoing		3
	EUCAP Sahel Mali: 2 staff members		Ongoing		3
UK	EUTM: 16 military staff		Ongoing	2014	3
	EUTM: 2 civilian staff		Ongoing	2014	3

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	EUCAP Sahel Mali: POLAD		Ongoing	2014	3
	Bilateral humanitarian funding	€43.14M	Ongoing	2012-2014	1
	Providing Humanitarian Assistance for Sahelian Emergencies	€8.54M	Ongoing	2014-2017	1
<b>MAURITANIA</b>					
<b>France</b>	<b>Aide humanitaire</b>	<b>€500.00</b>		2015	1
	<b>Aide au développement</b>	<b>€ 35 M</b>		Engagements pluriannuels 2015	1
	Amélioration de l'accès à l'eau potable et à l'assainissement	€ 27M			
	Renforcement des collectivités locales du sud de la Mauritanie	€ 8M			
	<b>Contrat de désendettement et de développement</b>	<b>€ 24M</b>		En cours	3
	Appui à l'enseignement primaire et secondaire ainsi qu'au bilinguisme	€6M			
	Appui à la formation technique et professionnelle ainsi qu'à l'insertion	€ 4M			
	Appui au développement local	€ 9M			
	Sécurité alimentaire	€ 5M			
	<b>Coopération de sécurité et de défense</b>				
	Structuration du commandement et de l'organisation des armées				
Structuration du commandement et de l'organisation de l'armée de l'Air					
Structuration du commandement et de l'organisation de la Marine					
Appui à la formation initiale des officiers de l'armée de Terre	13 coopérants				
Appui à la formation du personnel de la Marine	€ 3 M/an				
Organisation et formation de la Gendarmerie					
Organisation et formation de la Police					
Appui au G5 Sahel basé à Nouakchott					
<b>Germany</b>	Financial support for Meeting of experts and Meeting of State Parties to the Biological Weapons Convention	€6. 000	Finalised	2014	3
	Component of the "Police Program Africa"	€1.8M	Ongoing	2016-2018	3
<b>Ireland</b>	Support to UN Humanitarian Air Services	€0.15M	Ongoing	2014	1
	Programme to ensure that children and their mothers have reduced morbidity and mortality rates and enjoy improved health	€0.46M	Ongoing	2014-	1
<b>Italy</b>	Fight against food insecurity in centre/east of Mauritania - PLIACEM	€4.94M	Ongoing	2010-2014	1
	Increase of agricultural production in the Mauritanian central-east regions -	€4.64M	Ongoing	2014-2016	1

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
Portugal	PAPACEM				
	Centre of Temporary Installation of the Air Border Post of the Lisbon Airport (aid to refugees in donor countries)	€0,003M		2015	3
Spain	Improvement of fish consumption for low income people as to strengthen food security	€0.54M	Ongoing	2013-2015	1
	Linking on-going institutional projects with those of NGOs to foster economic development (focus on farming)	€0.75M	Planned	2015	1
	Supporting the National Commission on Human Rights	€0.4M	Planned	2015	1
	Development of current health strategies at local level in order to improve communitarian health centres in the field of sexual and reproductive health	€0.75M	Planned	2015	1
UK	Capacity building of Security Forces (management, organised crime, border control and terrorism)	€0.42M	Ongoing	2008-2016	3
	Bilateral humanitarian funding	€19.14M	Ongoing	2012-2014	1
	Providing Humanitarian Assistance to Sahelian Emergencies	€3.75M	Ongoing	2014-2017	1
<b>NIGER</b>					
Belgium	Support for the training of health workers	€3.57M	Finished	2009-2014	1
	Institutional support to the Ministry of Health	€3.7M	Ongoing	2010-2016	1
	Support for strengthening of the health system	€13.2M	Ongoing	2013-2018	1
	Support for the establishment of decentralised entities in the Dosso region, phase 2 (PAMED 2)	€9.09M (PIC + FBSA)	Ongoing	2013-2018	1
	Support for the implementation of the pastoral village water supply program in the Dosso region, phase 2	€5M	Ongoing	2013-2019	1
	Programme to support the realisation of studies and consultancies	€1.83M	Ongoing	2009-2014	1
	Institutional support to the Ministry of Livestock	€2.9M	Ongoing	2010-2016	
	Pastoral development	€11M	Finished	2009-2016	
	Food security project enhanced by livestock in Dakoro and Abalak (SAREL, phase 2 of PROXEL)	€2.59M	Finished		
	Food security in Kornaka (Caritas International)	€2.3M	Ongoing		
CTB (PAMED 2)	€5.09M	Ongoing			
EUCAP Niger: 6 police experts (+ HoM)					3

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
Czech Republic	Military cooperation: Training NER officers, joint exercises and military assistance activities				3
	Health and nutrition care for mother and child (MSF)	€0.07M	Finalised	2015	
Denmark	Project to diminish the risks of insecurity and instability in Niger managed by EU	€2.69M	Finalising current engagement, engaging into new phase	2014-2015	1
	Promotion of democracy and human rights	€ 6.67 M	Ongoing	2014-2016	
	Water and Sanitation	€ 26.7 M	Ongoing	2012-2017	
	Promotion of employment and economic growth in agriculture	€ 26.0 M	Ongoing	2014-2019	
	Long-term development cooperation in three sectors: Water, Governance & Stability and Agriculture	€60M	Planned	2017-2021	1
Estonia	EUCAP Sahel Niger: 1 personnel		Ongoing		3
Finland	Contribution to World Food Programme	€0.07M	Finalised	2012	1
	Humanitarian aid	0,8M			
France	<b>Aide humanitaire</b>	€ 5M		2015	1
	<b>Aide au développement</b>	€ 119 M			
	Appui au programme de Kandadji	€ 50M			
	Hydraulique rurale et assainissement (régions de Tillabéri et de Niamey)	€ 41 M			
	Contribution au fonds commun de santé	€ 14M			
	Appui au programme sectoriel de l'éducation	€ 14 M			
	<b>Coopération de sécurité et de défense</b>				
	Conseil en organisation à l'état-major des armées				
	Organisation et formation de la Gendarmerie				
	Organisation et formation de la Police				
Organisation et formation de la Garde nationale					
Appui au corps de protection civile					
Appui à la chaîne logistique et maintenance					
Appui aux systèmes d'information et de communication					
Appui au service de santé des armées					
Ecole du personnel paramédical des armées de Niamey (ENVR)					
Appui à la formation des officiers de l'armée de Terre					
		14 coopérants € 3,4 M /an			
			En cours	Engagements pluriannuels 2015	3
			En cours	2016	3

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Appui à la formation des pilotes d'hélicoptères Gazelle				
	Participation à EUCAP Sahel Niger	25 personnels	En cours	2016	
	Support to the African Union Border Programme (AUBP) "From Barriers to Bridges" (BF, Mali, Niger)	€3.5M/year (for the whole programme)	Ongoing	2016-2018	1
	Bilateral development cooperation in social sectors (education and health)	€17M	Ongoing	2014-2016	1
	Bilateral development cooperation in decentralization and food security/agriculture	€45M	Ongoing	2014-2016	1
<b>Germany</b>	EUCAP Sahel Niger: 3 civilian experts		Ongoing		3
	Component of the "Police Program Africa"	€1.8M	Ongoing	2016-2018	3
	Peace Initiative with Former Combatants	2013: €0.19M 2014: €0.51M	Ongoing	2013-2014	4
	Strengthening peace and fight terrorism through sensitization measures	€2M	Ongoing	2012-2016	
	Strengthening resilience of local communities affected by migration in Niger	28.5 M (25 M EUTF + 3.5 M GER)	Planned	2017-2019	
<b>Hungary</b>	Accreditation to Niger	N/A	Finalised	2015	2
	Management of acute and moderate malnutrition and emergency preparedness	€0.39M	Ongoing	2014-	1
	Strengthening resilience and reducing malnutrition	€1.4M	Ongoing	2014-2015	1
<b>Ireland</b>	Enhance food security, improve livelihoods and strengthen community resilience	€1.6m	Ongoing	2012-	
	Provision of quality education and protection services for vulnerable children and adolescents	€0.24M	Ongoing	2014-	1
	Programme to improve the lives of the most vulnerable in Tahoua and Illéla Departments by increasing their resilience, improving access to quality services, enhancing livelihood systems and improving environmental protection	€1.8M	Ongoing	2014-	1
<b>Italy</b>	Technical Assistance to the project in Support to Markets and Rural Infrastructures in Tahoua Region - PAMIRTA	€20.80M	Ongoing	2014-2017	1
	Strengthening of capacity building in health, Phase 2	€2.62M	Ongoing	2011-2015	1

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Empower of women and local development - AFDEL	€3.23M	Ongoing	2014-2016	1
	Programme for protection and assistance to Mali's and Nigeria's refugees in Niger_ UNHCR	€0.5M	Ongoing	2015	1
	Climate change adaptation disaster prevention and agricultural development for food security - ANADIA	€0.5M	Ongoing	2013-2015	1
	New multilateral contribution to international agencies for activities in favour of malian IDPs	€1M	Planned	2015-2016	1
	EUCAP Sahel Niger: Personnel contribution: 3 units		Ongoing		3
	Total cooperation funding for 2014 (including items below)	€15.92M	Ongoing	2014	2
	Political dialogue included in annual partnership commissions		Ongoing		2
	EUCAP Sahel Niger: 1 agent de la Police grand-ducale (expert en formation logistique)		Ongoing	2014-2015	3
	Support to Health Pool fund	€1M	Ongoing	2015-2016	1
	Contribution to the Pool Fund for the Support of the National Platform for Prevention and Management of Food Security Crisis and Natural Disaster				
		€0.5M	Ongoing	2015	1
	Support to the national Communication Plan of the ministry of health and to the sanitations campaigns about Ebola, nutrition and health	€50. 000	Ongoing	2015	1
	Irrigation Small Scale RUWANMU	€14M	Ongoing	2013-2016	1
	Support IPDR for the professional training and rural development	€0,217M	Ongoing	2016-2017	1
	Mobilisations of water for food security in the regions of Maradi, Tahoua and Zinder (PEMERSA).	€4,5M	Ongoing	2014-2017	1
	Management of rural conflicts and securing areas in the regions Tahoua and Maradi	€0,305	Ongoing	2016-2017	1
	Capacity building of Security Forces (management, organised crime, border control and terrorism)	€0,26M	Ongoing	2008-2016	3
	EUCAP Sahel Niger: 6police officers (currently 3)		Ongoing	2012-	3
	Humanitarian Assistance	€5.6M	Ongoing	2016	1
	EUCAP Sahel Niger: 2 staff members		Ongoing	2016	3
	EUCAP Sahel Niger: Deputy Head of Mission		Ongoing	2015-2016	3



Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	Bilateral humanitarian funding	€55.75M	Ongoing	2012-2014	1
	Providing Humanitarian Support to Sahelian Emergencies	€13.88M	Ongoing	2014-2017	1
<b>REGIONAL</b>					
<b>Austria</b>	Strengthening the ECOWAS Conflict Prevention Framework through National Architectures for Early Warning and Early Response in West Africa	€0.5M	Ongoing	2013-2015	2
<b>Belgium</b>	UNODC contribution to the UN Regional Integrated Strategy for the Sahel	€1.35M	Ongoing	2013-2017	3
	West Africa Police Information System (WAPIS) - Interpol		Ongoing	2012-	3
	Border Security and Management programme in communities in border area between Mali, Burkina Faso and Niger	€0.94M	Ongoing	2014-2015	1
	Project to build capacity of nomad populations and their home States to prevent and manage local conflicts in cross-border areas between Burkina Faso, Mali and Niger.	€0.6M	Ongoing	2014-2015	1
<b>Denmark</b>	Pilot program to strengthen democratic control and oversight of the security sector in Burkina Faso, Mali and Niger	€2.15M	Ongoing	2014-2015	3
	Support to the UNODC Sahel Programme 2013-2017	€3.09M	Ongoing	2013-2017	3
	Humanitarian assistance to the crisis in Mali and affected neighbouring countries as well as protracted crisis including in Nigeria and affected neighbouring countries	€4.23M	Ongoing	2015	
<b>Finland</b>	Building biocarbon and rural development (Burkina Faso, Sierra Leone, Guinea and Mali)	€10M	Ongoing	2012-2015	1
	Climate change adaptation learning programme for Africa (Niger, Kenya, Ghana, Mozambique)	€1.65M	Ongoing	2010-2014	1
	Rights and resources initiative (Cameroon, Liberia, Burkina Faso, Ghana, DRC and Mali)	€4M	Ongoing	2014-2017	1
	Humanitarian aid to Sahel countries	2M		2014	
	Humanitarian aid to Sahel countries	2M		2015	
<b>France</b>	107 experts internationaux et 57 agents de coopération militaire (comprend les experts et agents présents dans les différents pays)				3
	Barkhane	€ 600M/an	En cours	2016	3

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
Germany	Appui technique G 5				
	- FSP mobilisateur Appui à la coopération transfrontalière au Sahel (ACTS) en s'appuyant sur l'Autorité du Liptako-Gourma, dont le siège est installé à Ouagadougou	€ 2,5 M+ 1 ETI	En cours	2014-2017	
	- FSP mobilisateur Appui à la protection civile en Afrique (APCA). Au profit de 9 pays de la sous-région (Bénin, Burkina Faso, Côte d'Ivoire, Guinée, Mali, Mauritanie, Niger, Togo et Sénégal).	€ 1,5 M + 1 coopérant	En cours	2012-2016	
	- Appui à la lutte contre le trafic de cocaïne en Afrique de l'Ouest (ALCAO) : <b>ne concerne que la Mauritanie</b>	€ 1,5 M + 2 ETI	En cours	2011-2016	
	Regional conflict prevention projects (Mali, Burkina Faso, Niger, Benin)	€1-1.5M/year (based on past disbursements)	Ongoing	2014-2017	1
	Regional project on support to local media (especially conflict/crisis sensitive)	€0.4M/year	Ongoing and planned (planning process not yet finalised)	2014-2017	1
		(based on past disbursements)			
	Regional cross-border biodiversity protection Niger, Burkina Faso, Benin (with conflict reduction component)	€5M	Planned	2015-2018	3
	Decentralization, democratization, modern administration and conflict prevention in West and Central Africa, covering Ghana, Burkina Faso, Togo, Mali, Nigeria.	2014: €1.35M	Ongoing	2014-2016	1
		2015: €1.4M			
		2016: €1.35M			
	Political education for social transformation in West Africa	2014: €0.98M	Ongoing	2013-2017	1
		2015: €1M			
		2016: €1M			
Support to political pluralism, rule of law and division of powers, cooperation in the region (BF, Mali, Niger)	2014: €3.82M	Ongoing	2014-2016	1	
	2015: €6.71M				
	2016: €7.91M				
Socio-political advisory programme West Africa (BF, Mali, Niger)	2014: €4.1M	Ongoing	2014-2016	1	

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
		2015: €6.25M			
		2016: €8.25M			
	Regional Programme South of the Sahara	2014: €3.07M	Ongoing	2013-2015	1
		2015: €3.34M			
	Border control assessment under the framework of UNODC's response to the UN Integrated Strategy for the Sahel 2013-2017	€94.365,00	Completed	2014	3
	German Partnership Program for Excellence in Biological and Health Security – FriedrichLoeffler-Institute for Animal Health	2014: €0.39M	Ongoing	2013-2016	3
		2015: €0.27M			
		2016: €0.26M			
	Regional Assistance to Arms Management, Control and Destruction in the Sahel - Mines Advisory Group (MAG)	2014: €0.51M	Ongoing	2014-2015 (f-up planned)	3
		2015: €0.29M			
	Innovating through learning: poverty alleviation in rural areas (AGRINOVA.2)	€0.15M	Ongoing	2013-2015	1
	Improving children survival and nutrition in West Africa - UNICEF	€1.15M	Ongoing	2015	1
	Contribution to UN Trust Fund to End Violence against Women	€0.35M	Ongoing	2014	1
	Strengthening of local administrations and community beneficiary of Italy-CILSS FundSenegal - Appoggio alla struttura nazionali di coordinamento	€0.84M	Ongoing	2009-2013	1
	Promoting sustainable land management in migration areas through innovative financing mechanism - UNCCD	€2M	Ongoing	2014	1
	Health assistance and distribution of goods in favour of migrants and IDPs in Niger and North Mali – ICRC	€0.85M	Ongoing	2014	1
	Program for adaptation to climatic change and prevention of related risks in agriculture - OMM	€0.8M	Ongoing	2015-2016	
	Borders and Vulnerabilities to HIV / AIDS in West Africa - ENDA Santé, Stop Aids Now (8 countries of West Africa, including Mali, Burkina Faso and Niger)	€4.90M	Ongoing	2011-2015	1
	Promote political dialogue on policies, strategies and national health plans in West Africa (5 countries, including Burkina Faso, Mali and Niger), part of the MFA-WHO framework agreement	€5M	Ongoing	2013-2015	1
	Local cross-border initiative (LOBI), cross-border area between Mali, Niger and Burkina Faso, and SKABO area (Sikasso in Mali, Korhogo in Cote d'Ivoire and Bobo Dioulasso in Burkina) - UNCDF	€1.82M	Ongoing	2012-2015	1
<b>Italy</b>					
<b>Luxembourg</b>					

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
Netherlands	Capacity support to the G5S	€0,2 M	Planned	2016-2017	
	Contribution to regional programme of Danish Demining Group 'Communities at Risk' in Burkina Faso, Mali, Niger border region	€0,5 M	Ongoing	2016-2017	
	Contribution to UNODC Sahel programme 2015-2018	€1 M	Ongoing	2015-2018	
	Contribution to the Sahel Window of the EUTF for Migration	€ 3 M	Ongoing		
	Tender for a regional Local Employment in Africa for Development (LEAD) programme (8 countries including Mali)	€25	Ongoing	2016-2018	
	Support to NGO (HIVOS) active in Biogas in Africa	€3M	Ongoing	2015	
	UNICEF Basic Drinking Water	€6M			
	Support to African Centre for Economic Transformation (ACET)	€2M		2015	
	Contribution to the World Bank	€7M	Ongoing	2015	1
	Contribution to Sahel and West Africa Club (SWAC, formerly Club du Sahel)	€0,2M	Ongoing	2016	
Portugal	Regional Small Arms Survey programme for North-Africa and the Sahel, focused on illicit flows of weapons and armed groups			2012-2015	
	ICRAF resilience / agriculture programme Niger, Burkina Faso and Mali	€38M	Ongoing	2013-2018	
	Cooperation in International Waters In Africa (CIWA, transnational water management for the Niger river)	€25M	Ongoing	2014-2018	
	Regional trade capacity building programme in support of ECOWAS trade agreements and Sahel trade corridors			2015	
	Political dialogue on conflict prevention and security issues in the Sahel region with Senegal, Nigeria, Cameroon and the Maghreb				2
	Contribution to World Health Organisation – Response to the Global Call to Fight Ebola Outbreak	€0,2M		2015	1
	Catastrophe Containment and Relief Trust (CCR Trust) to Fight Ebola Outbreak	€1,87M		2015	1
	EU-Africa Emergency Trust Fund (which includes a Sahel component)	€0,25M		2015	One third
	Budget support to the AU's programme on Conflict Prevention, Management and Resolution & Post Conflict Reconstruction/Peacebuilding: Follow-up of the situation in Mali and the Sahel Region as well as the developments in Northern Africa (Egypt, Libya, and Tunisia). Support the implementation of DDPD	\$1.30M	Ongoing	2014	1
	Budget support to the AU's conflict management, resolution and mediation capacity enhanced: Follow-up on the situation in Mali and the Sahel Region as	\$63,700	Planned	2015	1

Funding country	Name/description of project	Budget (in €M)	Status	Period	SLA
	well as the developments in Northern Africa				
	Regional Food Reserve ECOWAS (Indirect Management EU to ECOWAS Region)	€4.8M	Planned	2014-2018	1
	Budget support to ECOWAS for MOU Spain-ECOWAS Strengthening Capacities of RAAF and strengthening of Social Security networks	€5M	Planned	2015	1
	Protection to vulnerable populations in Sahel countries (contribution to FAO)	€3M	Ongoing	2015	1
	Strengthening capacities of the Centre and promotion of the use of renewable energies in the region (contribution to the ECOWAS Centre for Renewable Energies and Energy Efficiency (ECREEE))	€7M	Ongoing	2011-2016	1
	Feasibility studies for regional infrastructures (contribution to the Project Preparation and Development Unit (PPDU))	€5M	Planned	2015-2020	1
	Reducing vulnerability to extreme poverty and pastoralists and agro-pastoralists crisis in Mali, Niger and Mauritania	€2.5M	Ongoing	2014-2017	1
	Political and diplomatic dialogue at the Sahel Conference in Madrid			2014	2
	Supporting the SSR Reform (bilateral defence programmes with various countries)				3
<b>Sweden</b>	Humanitarian Assistance	€0.4 M	Ongoing	2016	1
	Regional support to ECOWAS	€1.2M	Ongoing	2015	1
	Humanitarian funding	€5.26M	Ongoing	2012-2014	1
<b>UK</b>	Resilience (of which DFID BRACED was €26.9m)	€83.22M	Ongoing	2014-2017	1
	Adaptive Social Protection/Resilience (via World Bank) this should be €62.13m	€69.33M	Ongoing	2014-2017	1
	Conflict prevention, security & stability	€10.6M	Ongoing	2016-2017	
	Support to criminal justice sector in Senegal, Mali and Niger to help tackle organised immigration crime		Ongoing	2016-2018	
<b>Estonia</b>	Contributions to WFP, UNHCR and UNICEF (Sudan)	€0.3M	Finalised	2004-2010	1
	Contributions to UNHCR, humanitarian funding (Sudan)	€0.1M	Finalised	2011-2014	1