



**COUNCIL OF
THE EUROPEAN UNION**

**Brussels, 18 February 2014
(OR. en)**

**6619/14
ADD 1**

FIN 122

COVER NOTE

From:	Mr Janusz LEWANDOWSKI, Member of the European Commission
date of receipt:	12 February 2014
To:	Mr Christos STAIKOURAS, President of the Council of the European Union

No. Cion doc.:	C(2014) 959 final - Annexes 1 to 3
Subject:	Annexes to the Commission Decision on non-automatic carryover from 2013 to 2014

Delegations will find attached document C(2014) 959 final - Annexes 1 to 3.

Encl.: C(2014) 959 final - Annexes 1 to 3



Brussels, 11.2.2014
C(2014) 959 final

ANNEXES 1 to 3

ANNEXES

to the

COMMISSION DECISION

ON NON-AUTOMATIC CARRYOVER FROM 2013 TO 2014

ANNEX I – CARRY-OVER OF NON-DIFFERENTIATED APPROPRIATIONS

No.	2013 Budget	Heading	2014 Budget	Ref. Fin. Reg.	Amount to be carried over (in EUR)
1	28 01 02 11	Other management expenditure	28 01 02 11	FR article 13 § 2a	118 381.00
		HEADING 5 - TOTAL			118 381.00
		GRAND TOTAL			118 381.00

CARRYOVER OF NON-DIFFERENTIATED APPROPRIATIONS

Grounds

1. 28 01 02 11 Other management expenditure

Appropriation authorised 2013:	612.609,00 EUR
Commitments at 31.12.2013:	469.795,06 EUR
Amount not used at 31.12.2013:	142.813,94 EUR
Carryover:	118.381,00 EUR

In 2012, the Internal Audit Service (IAS) launched the project to upgrade the corporate GRC (governance, risk management and compliance) application from Version 4.0 to Version 4.4. The contracts for Phases 1 and II were signed in 2012, and the contracts for Phases III and IV were planned for signature in 2013. However, the contractor selected during the preparatory stage had not provided a conclusive technical solution before 31 December 2013, and so the amounts are carried over for commitment by 31 March 2014.

ANNEX II – CARRY-OVER OF COMMITMENT APPROPRIATIONS

No.	2013 Budget Item	Heading	2014 Budget Item	Ref. Fin. Reg.	Amount to be carried over (in EUR)
1	04 05 01	European Globalisation Adjustment Fund (EGF)	04 04 51	FR article 13 § 2a	18 480 000.00
2	12 02 01	Implementation and development of the internal market	12 02 01	FR article 13 § 2a	200 000.00
3	26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	26 03 01 01	FR article 13 § 2a	187 274.03
		HEADING 1a - TOTAL			18 867 274.03
4	04 02 17	European Social Fund (ESF) - Convergence	04 02 17	FR article 13 § 2b	16 683 215.00
5	04 02 19	European Social Fund (ESF) - Regional competitiveness and employment	04 02 19	FR article 13 § 2b	133 316 785.00
		HEADING 1b - TOTAL			150 000 000.00
6	17 04 03 01	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health - New measures	17 04 04	FR article 13 § 2a	1 000 000.00
		HEADING 2 - TOTAL			1 000 000.00
7	18 02 09	European Return Fund	18 03 51	FR article 13 § 2a	1 804 941.00
8	18 03 03	European Refugee Fund (ERF)	18 03 51	FR article 13 § 2a	85 717.00
		HEADING 3a - TOTAL			1 890 658.00
9	19 03 02	Non-proliferation and disarmament	19 03 02	FR article 13 § 2a	2 561 158.00
10	19 03 02	Non-proliferation and disarmament	19 03 02	FR article 13 § 2b	1 727 000.00
11	19 03 06	European Union Special Representatives	19 03 01 07	FR article 13 § 2a	1 051 640.25
12	21 03 04	Pilot project - Strategic investment in sustainable peace and democratisation in the Horn of Africa	21 02 77 15	FR article 13 § 2a	1 000 000.00
		HEADING 4 - TOTAL			6 339 798.25

		GRAND TOTAL			178 097 730.28
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CARRYOVER OF COMMITMENT APPROPRIATIONS

Grounds

1. 04 05 01 European Globalisation Adjustment Fund (EGF)

Appropriation authorised 2013:	35 748 557.00 EUR
Commitments at 31.12.2013:	17 268 557.00 EUR
Amount not used at 31.12.2013:	18 480 000.00 EUR
Carryover:	18 480 000.00 EUR

The latest decisions to mobilise the European Globalisation Adjustment Fund (EGF) in 2013 were only taken by the European Parliament and the Council in December 2013, which did not leave sufficient time for the commitment and payment of the amounts concerned.

Following approval by the two arms of the budgetary authority, the Commission must adopt a financing decision on each case before the funds can be committed and paid in a single instalment (see Article 13.1 of the EGF Regulation 1927/2006). These financing decisions will be signed by the Commissioner in the first quarter of 2014, and commitment and payment must follow within 15 days.

2. 12 02 01 Implementation and development of the internal market

Appropriation authorised 2013:	6 750 000.00 EUR
Commitments at 31.12.2013:	6 385 109.72 EUR
Amount not used at 31.12.2013:	364 890.28 EUR
Carryover:	200 000.00 EUR

The call for tender concerned, relates to a study on the remuneration of authors and performers for the use of their works and the fixing of their performances. It was launched on 8 October 2013 immediately after the reserve on budget line 12 02 01 was lifted. The deadline for reception of the offers was 26 November 2013. The opening committee was held on 6 December 2013. The evaluation committee met on 16 December 2013 and drafted its report. As five offers were received and found to be in order, the evaluation report will only be finalised in the beginning of January 2014. The award Decision will be drafted and signed mid-January 2014. The contract is expected to be signed early February 2014 at the latest, making the carryover of the appropriations appropriate.

3. 26 03 01 01 Interoperability Solutions for European Public Administrations (ISA)

Appropriation authorised 2013:	25 700 000.00 EUR
Commitments at 31.12.2013:	25 439 971.37 EUR
Amount not used at 31.12.2013:	260 028.63 EUR
Carryover:	187 274.03 EUR

This proposal for the carryover of commitments relates to a framework contract for a study to measure the level of development of e-procurement in Member States, including the level of up-take of e-procurement. The signature of the framework contract was foreseen for mid-November 2013 but was only signed on 4 December 2013, which did not leave sufficient time to finalise the commitment.

4. 04 02 17 European Social Fund (ESF) - Convergence

Appropriation authorised 2013:	8 354 332 569.00 EUR
Commitments at 31.12.2013:	8 337 649 354.00 EUR
Amount not used at 31.12.2013:	16 683 215.00 EUR
Carryover:	16 683 215.00 EUR

Allocations have been increased for France by an amendment of regulation 1083/2006 which provides for a derogation allowing budget commitments to be made by 30 June 2014. As this amended regulation¹ was only approved in December 2013, the Commission was not in a position to adopt the amended programmes before the end of the year, and the appropriations approved in Amending Budget 7/2013, are carried-over to 2014 in accordance with Article 13.2b of the Financial Regulation.

5. 04 02 19 European Social Fund (ESF) - Regional competitiveness and employment

Appropriation authorised 2013:	3 466 779 741.00 EUR
Commitments at 31.12.2013:	3 333 462 956.00 EUR
Amount not used at 31.12.2013:	133 316 785.00 EUR
Carryover:	133 316 785.00 EUR

Similar to the situation for 04 02 17 European Social Fund (ESF) – Convergence, allocations have been increased for France, Italy and Spain by Regulation 1298/2013 of 11 December 2013. The timing did not allow for the adoption of the amended programmes before the end of the year, and the appropriations approved in Amending Budget 7/2013, are carried-over to 2014 in accordance with Article 13.2b of the Financial Regulation.

6. 17 04 03 01 Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health - New measures

Appropriation authorised 2013:	10 000 000.00 EUR
Commitments at 31.12.2013:	8 001 814.18 EUR
Amount not used at 31.12.2013:	1 998 185.82 EUR
Carryover:	1 000 000.00 EUR

The carry-over of the commitment appropriations is required for the emergency programme Bluetongue 2007 Germany (emergency vaccination) where a third tranche of EUR 1 000 000 has to be provided, awaiting the final results of the audit. The preparations are well advanced, and a document was presented to the Standing Committee on the Food Chain and Animal Health of 4 December 2013.

¹ Regulation (EU) No 1298/2013 of the European Parliament and of the Council of 11 December 2013 amending Council Regulation (EC) No 1083/2006 as regards the financial allocation for certain Member States from the European Social Fund OJ L 347, 20.12.2013, p. 256–258

7. 18 02 09 European Return Fund

Appropriation authorised 2013:	182 903 000.00 EUR
Commitments at 31.12.2013:	181 094 009.56 EUR
Amount not used at 31.12.2013:	1 808 990.44 EUR
Carryover:	1 804 941.00 EUR

The amount to be carried over corresponds to the European Return Fund allocation for the Return Fund 2013 Annual Programme for Croatia. Croatia joined the EU on 1 July 2013 and therefore had only limited time to prepare its Multi-Annual Programme and 2013 Annual Programme for the Return Fund. Consequently, Croatia submitted them officially only on 19 November 2013 and on 25 November 2013 respectively. Other Member States had to submit theirs by 1 November 2012, in accordance with Article 21(3) of Decision No 575/2007/EC.

As a result, the related inter-service consultation for Croatia was launched on 4 December 2013 with a deadline of 17 December 2013. Therefore, the Decision approving the 2013 Annual Programme for Croatia could not be adopted before the end of the year and the corresponding commitments could not be made by 31 December 2013. As all the main steps of the procedure have been successfully passed, the adoption process will be completed before the end of March 2014.

8. 18 03 03 European Refugee Fund (ERF)

Appropriation authorised 2013:	111 392 000.00 EUR
Commitments at 31.12.2013:	111 083 871.79 EUR
Amount not used at 31.12.2013:	308 128.21 EUR
Carryover:	85 717.00 EUR

As in the case of the European Return Fund, the amount to be carried over for the European Refugee Fund corresponds to the allocation for the 2013 Annual Programme for Croatia. Croatia joined the EU on 1 July 2013 and therefore had only limited time to prepare and submit its Multi-Annual Programme and 2013 Annual Programme for the European Refugee Fund. Consequently, they were submitted by Croatia officially only on 4 December 2013. Other Member States had to submit theirs by 1 November 2012, in accordance with Article 20(3) of Decision No 573/2007/EC.

As a result, the related inter-service consultation was launched on 9 December 2013 with a deadline of 23 December 2013 and the Decision approving the programme could not be taken in 2013. As all the main steps of the procedure have been successfully passed, the adoption process will be completed before the end of March 2014.

9. 19 03 02 Non-proliferation and disarmament

Appropriation authorised 2013:	27 704 929.00 EUR
Commitments at 31.12.2013:	23 416 771.00 EUR
Amount not used at 31.12.2013:	4 288 158.00 EUR
Carryover:	2 561 158.00 EUR

An amount of EUR 2 561 158 related to the Consortium think tanks was not committed and signed before the end of the year pending the lifting of a scrutiny reserve within the Council. However all preparatory steps were completed, and the amount is therefore carried-over on the basis of Art. 13.2(a).

10. 19 03 02 Non-proliferation and disarmament

Appropriation authorised 2013:	27 704 929.00 EUR
Commitments at 31.12.2013:	23 416 771.00 EUR
Amount not used at 31.12.2013:	4 288 158.00 EUR
Carryover:	1 727 000.00 EUR

The Council Decision (2013/668/CFSP) regarding the contribution to World Health Organisation for EUR 1 727 000 was adopted on 18 November 2013. It was not possible to commit and sign the contract before the end of the year. The corresponding amount is therefore carried-over on the basis of Art. 13.2(b).

11. 19 03 06 European Union Special Representatives

Appropriation authorised 2013:	21 354 168.84 EUR
Commitments at 31.12.2013:	20 302 528.59 EUR
Amount not used at 31.12.2013:	1 051 640.25 EUR
Carryover:	1 051 640.25 EUR

It was not possible to commit and sign the contribution to the EUSR South Caucasus before the end of the year, pending the lifting of a scrutiny reserve within the Council. However, all preparatory steps were completed, and the amount is therefore carried-over.

12. 21 03 04 Pilot project - Strategic investment in sustainable peace and democratisation in the Horn of Africa

Appropriation authorised 2013:	1 000 000.00 EUR
Commitments at 31.12.2013:	0.00 EUR
Amount not used at 31.12.2013:	1 000 000.00 EUR
Carryover:	1 000 000.00 EUR

The initial commitment of the appropriations implementing this pilot project could not take place in 2013 for a number of reasons connected with the fragile situation in two of the targeted countries (Sudan and South Sudan), the limited choice of implementing partners and the difficult working conditions on the ground.

Nevertheless, the pilot project is well on course to be committed in early 2014, and in any event before 31 March 2014. To this end the relevant inter-service consultation was finalised before 31 December 2013.

ANNEX III – CARRY-OVER OF PAYMENT APPROPRIATIONS

No.	2013 Budget Item	Heading	2014 Budget Item	Amount to be carried over (in EUR)
1	04 05 01	European Globalisation Adjustment Fund (EGF)	04 04 51	18 480 000.00
2	24 02 03	Anti-fraud information system (AFIS)	24 04 51	44 231.93
		HEADING 1a - TOTAL		18 524 231.93
3	04 02 17	European Social Fund (ESF) - Convergence	04 02 17	18 000 000.00
4	13 03 16	European Regional Development Fund (ERDF) - Convergence	13 03 16	68 520 000.00
5	13 04 02	Cohesion Fund	13 04 02	59 920 000.00
		HEADING 1b - TOTAL		146 440 000.00
6	05 08 10	Pilot project - Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety	05 08 77 01	264 270.96
7	11 02 03 01	Fisheries programme for the outermost regions - New measures	11 06 15	1 485 767.95
		HEADING 2 - TOTAL		1 750 038.91
8	13 06 01	European Union Solidarity Fund - Member States	13 06 01	250 805 676.00
		HEADING 3b - TOTAL		250 805 676.00
9	13 05 01 01	Instrument for Structural Policies for Pre-accession (ISPA) - Completion of other previous projects (2000 to 2006)	13 05 01 01	359 517.52
10	13 05 01 02	Instrument for Structural Policies for Pre-accession - Closure of pre-accession assistance relating to eight applicant countries	13 05 01 02	23 540.24
11	19 06 09	Pilot project - Programme for NGO-led peacebuilding activities	19 02 77 01	287 992.47
		HEADING 4 - TOTAL		671 050.23
12	25 02 04 01	Documentary databases	25 02 04 01	270 740.08
13	25 02 04 02	Digital publications	25 02 04 02	61 585.53
		HEADING 5 - TOTAL		332 325.61
		GRAND TOTAL		418 523 322.68

CARRYOVER OF PAYMENT APPROPRIATIONS

Grounds

1. 04 05 01 European Globalisation Adjustment Fund (EGF)

Appropriation authorised 2013:	35 748 557.00 EUR
Payments at 31.12.2013:	17 268 557.00 EUR
Amount not used at 31.12.2013:	18 480 000.00 EUR
Carryover:	18 480 000.00 EUR

The latest decisions to mobilise the European Globalisation Adjustment Fund (EGF) in 2013 were adopted by the European Parliament and the Council only in December 2013, which did not leave sufficient time for the commitment and payment of the amounts concerned.

Following approval by the two arms of the budgetary authority, the Commission must adopt a financing decision on each case before the funds can be committed and paid in a single instalment (see Article 13.1 of EGF Regulation 1927/2006). These financing decisions will be signed by the Commissioner in the first quarter of 2014, and commitment and payment must follow within 15 days.

2. 24 02 03 Anti-fraud information system (AFIS)

Appropriation authorised 2013:	6 153 096.00 EUR
Payments at 31.12.2013:	6 108 864.07 EUR
Amount not used at 31.12.2013:	44 231.93 EUR
Carryover:	44 231.93 EUR

Two invoices related to contracts signed for the AFIS project should have been received in December 2013 for which the remaining 2013 payment appropriations could have used. However, due to unforeseen circumstances the supplier was unable to send these invoices before the end of 2013. The related payment appropriations are therefore carried-over to 2014.

3. 04 02 17 European Social Fund (ESF) - Convergence

Appropriation authorised 2013:	9 115 676 702.43 EUR
Payments at 31.12.2013:	9 097 676 702.43 EUR
Amount not used at 31.12.2013:	18 000 000.00 EUR
Carryover:	18 000 000.00 EUR

These payment appropriations were made available by Amending Budget 1/2013 for pre-financing to Croatian cohesion policy programmes after accession. However, in line with the Accession Treaty this pre-financing can only be paid after acceptance of the Management and Control Systems (MCS) by the Commission. As the MCS had not been accepted by the end of 2013, it is necessary to carry these payment appropriations forward to 2014.

4. 13 03 16 European Regional Development Fund (ERDF) - Convergence

Appropriation authorised 2013:	23 710 318 268.03 EUR
Payments at 31.12.2013:	23 641 798 268.03 EUR
Amount not used at 31.12.2013:	68 520 000.00 EUR
Carryover:	68 520 000.00 EUR

As in the case above, these payment appropriations were made available by Amending Budget 1/2013 for pre-financing to Croatian cohesion policy programmes after accession. However, in line with the Accession Treaty this pre-financing can only be paid after acceptance of the Management and Control Systems (MCS) by the Commission. As the MCS had not been accepted by the end of 2013, it is necessary to carry these payment appropriations forward to 2014.

5. 13 04 02 Cohesion Fund

Appropriation authorised 2013:	11 275 153 904.10 EUR
Payments at 31.12.2013:	11 215 233 904.10 EUR
Amount not used at 31.12.2013:	59 920 000.00 EUR
Carryover:	59 920 000.00 EUR

These payment appropriations were also made available by Amending Budget 1/2013 for pre-financing to Croatian cohesion policy programmes after accession. However, in line with the Accession Treaty this pre-financing can only be paid after acceptance of the Management and Control Systems (MCS) by the Commission. As the MCS had not been accepted by the end of 2013, it is necessary to carry these payment appropriations forward to 2014.

6. 05 08 10 Pilot project - Assessing end-user costs of compliance with Union legislation in the fields of environment, animal welfare and food safety

Appropriation authorised 2013:	910 267.00 EUR
Payments at 31.12.2013:	528 541.92 EUR
Amount not used at 31.12.2013:	381 725.08 EUR
Carryover:	264 270.96 EUR

Following the outcome of an open call for tender, a contract was signed with Centro Ricerche Produzioni Animali S.p.A concerning the pilot project on assessing farmers' costs of compliance with EU legislation in the fields of environment, animal welfare and food safety. The final deliverable and the balance payment under this contract are foreseen for 2014.

At the steering group meeting held in November 2013, it was concluded that the deliverable linked to the fourth interim payment needed further elaboration. Subsequently the contractor was asked to submit a revised deliverable, the approval of which is still pending. Therefore, the fourth interim payment could not be made in December 2013 as originally foreseen.

In order to cover legal obligations, and given that the budget 2014 only foresees payment appropriations covering the balance payment (EUR 411 089), a carry-over of the amount covering the fourth interim payment (EUR 264 270.96) is requested in accordance with Article 13.3 of the Financial Regulation.

7. 11 02 03 01 Fisheries programme for the outermost regions - New measures

Appropriation authorised 2013:	14 264 479.30 EUR
Payments at 31.12.2013:	12 778 711.35 EUR
Amount not used at 31.12.2013:	1 485 767.95 EUR
Carryover:	1 485 767.95 EUR

Member States can potentially request up to EUR 14 477 128.83 in 2014 for the 2013 fishing year, corresponding to the maximum amount provided by Reg. 791/2007 (EUR 14 996 768) minus the amount already paid (EUR 519 639.17). In addition, Member States still have the possibility to submit payment requests for years prior to 2013. Therefore, the amount of EUR 10 835 165 in payment appropriations for the completion of this action in the 2014 budget will be insufficient to cover all payment requests from Member States.

The apparent under-implementation in 2013 was due to errors (to an amount of EUR 3 507 029.51) found in two payment requests from a Member State, which therefore could not be paid, but which were only detected after the finalisation of the End-of-Year Transfer exercise, and thus could not be reallocated before the year-end.

8. 13 06 01 European Union Solidarity Fund - Member States

Appropriation authorised 2013:	265 127 031.00 EUR
Payments at 31.12.2013:	14 321 355.00 EUR
Amount not used at 31.12.2013:	250 805 676.00 EUR
Carryover:	250 805 676.00 EUR

The Solidarity Fund payments could not be made as the financing agreement had not been signed by the Member States concerned. It is therefore necessary to carry these appropriations over to 2014.

9. 13 05 01 01 Instrument for Structural Policies for Pre-accession (ISPA) - Completion of other previous projects (2000 to 2006)

Appropriation authorised 2013:	47 600 588.73 EUR
Payments at 31.12.2013:	47 241 071.21 EUR
Amount not used at 31.12.2013:	359 517.52 EUR
Carryover:	359 517.52 EUR

While EUR 40 million in payment appropriations is available on this line in the 2014 budget, EUR 187 million in requests for closure payments have so far been received. It is therefore proposed to carry forward the remaining 2013 payment appropriations, to help to meet the outstanding needs.

10. 13 05 01 02 Instrument for Structural Policies for Pre-accession - Closure of pre-accession assistance relating to eight applicant countries

Appropriation authorised 2013:	20 074 491.92 EUR
Payments at 31.12.2013:	20 050 951.68 EUR
Amount not used at 31.12.2013:	23 540.24 EUR
Carryover:	23 540.24 EUR

This ex-ISPA line only has a p.m. in the 2014 budget. However, EUR 64 million in requests for closure payments have so far been received. While these requests need to be examined to establish the exact amount to be paid, it is clear that payments will need to be made and so it is proposed to carry forward the remaining 2013 payment appropriations.

11. 19 06 09 Pilot project - Programme for NGO-led peacebuilding activities

Appropriation authorised 2013:	918 458.00 EUR
Payments at 31.12.2013:	405 465.53 EUR
Amount not used at 31.12.2013:	512 992.47 EUR
Carryover:	287 992.47 EUR

Four contracts were signed at the end of 2012 for a total amount of EUR 918 457.62. All these contracts relate to civilian peacebuilding, conflict prevention and resolution in Lebanon. An amount of EUR 405 465.53 was already paid. As the appropriations voted in 2014 (EUR 225 000) are not sufficient to cover existing commitments, it is necessary to carryover an amount of EUR 287 992.47 to cover the outstanding commitments (RAL) of EUR 512 992.47

12. 25 02 04 01 Documentary databases

Appropriation authorised 2013:	610 000.00 EUR
Payments at 31.12.2013:	312 635.65 EUR
Amount not used at 31 12 2013:	297 364.35 EUR
Carryover:	270 740.08 EUR

This activity was financed by differentiated appropriations till budget year 2013. As from budget year 2014, this activity is financed by non-differentiated appropriations (25 01 11). However, in order to pay the commitments made with differentiated appropriations before 2014, a small amount of payment appropriations has been requested for budget year 2014 (completion). The end of 2013 RAL for the budget line is EUR 446 740.08, corresponding to ongoing IT services contracts. The services have been rendered in 2013 or will be rendered at the beginning of 2014. Thus, invoices will be received and paid beginning of 2014.

In short, the EUR 176 000 of payment appropriations in the 2014 budget will not cover the outstanding legal commitments, and therefore the carryover of EUR 270 740.08 in payment appropriations is considered necessary to meet the contractual obligations.

It is emphasised that as from 2014 this activity will be financed by non-differentiated appropriations and no carryover will be requested in future.

13. 25 02 04 02 Digital publications

Appropriation authorised 2013:	953 000.00 EUR
Payments at 31.12.2013:	773 833.62 EUR
Amount not used at 31.12.2013:	179 166.38 EUR
Carryover:	61 585.53 EUR

This activity is financed by differentiated appropriations till budget year 2013. As from budget year 2014, this activity is financed by non-differentiated appropriations (25.0111). However, in order to pay the commitments made with differentiated appropriations before 2014, a small amount of payments appropriations has been requested for budget year 2014 (completion). The end of 2013 RAL for the budget line is EUR 249 635.53, corresponding to ongoing IT services contracts. The services have been rendered 2013 or will be rendered beginning of 2014. Thus, invoices will be received and paid beginning of 2014.

In short, the EUR 70 000 of payment appropriations in budget 2014 will not cover the outstanding legal commitments. A transfer of appropriations (article 26 §1 a FR) from the budget line 25 02 01 Completion of historical archives of the Union, is planned for an amount of EUR 118 050. However, the carryover of EUR 61 585.53 in payment appropriations is considered necessary to meet the contractual obligations.

It is emphasised that as from 2014 this activity will be financed by non-differentiated appropriations and no carryover will be requested in future.