



Brussels, 12 January 2017  
(OR. en)

5031/17

FIN 1  
INST 1  
PE-L 1

#### 'I/A' ITEM NOTE

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From:	General Secretariat of the Council
To:	Permanent Representatives Committee/Council
No. Cion doc.:	5033/17 FIN 3
Subject:	Proposal for transfer of appropriations No DEC 40/2016 within Section III - Commission - of the general budget for 2016

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1. On 6 January 2017, the Commission submitted to the Council proposal for transfer of appropriations No DEC 40/2016.

The purpose of this proposal is to transfer a total amount of EUR 264.7 million in payment appropriations from 38 budget lines under sub-heading 1a, headings 3 and 4 to Item 05 04 05 01 (*Rural development programmes*), as recorded in document 5033/17 FIN 3.

2. This transfer intends to ensure that outstanding payment requests related to funds under shared management are met with the corresponding payment appropriations still available in the budget, in accordance with Article 179(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union<sup>1</sup>.

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<sup>1</sup> OJ L 298, 26.10.2012, p. 1.

3. The Budget Committee examined this proposal for a transfer at its meeting on 12 January 2017.
  4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
    - the proposed transfer of appropriations;
    - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from: President of the Council  
to: President of the Commission  
copy: President of the European Parliament

Sir,

In accordance with Articles 27 and 179 of the Financial Regulation of 25 October 2012<sup>1</sup>, I inform you that the Council has approved transfer of appropriations No DEC 40/2016 within Section III - Commission - of the general budget for 2016.

(Complimentary close).

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<sup>1</sup> Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).