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Report from the Commission to the Council

**on the implementation of the 11th European Development Fund covering the period
2014-2015**

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LIST OF ACRONYMS

ACP – African, Caribbean and Pacific countries
AgriFI – Agriculture Financing Initiative
APF – African Peace Facility
AU – African Union
BS – Budget Support
CIF – Caribbean Investment Facility
CSO – Civil Society Organization
CSP – Country Strategy Paper
DCI – Development Cooperation Instrument
DWG - Development Working Group
ECOWAS – Economic Community of West African States
EDF – European Development Fund
EDFI – European Development Financing institution
EEAS – European External Action Service
EIB – European Investment Bank
ElectriFI – Electrification Financing Initiative
ERM – Early Response Mechanism
ESA-IO – Eastern and Southern Africa and Indian Ocean
EU – European Union
EYD – European Year for Development
FLEGT – Forest Law Enforcement, Governance and Trade
FSTP – Food Security Thematic Programme
GAVI – Global Alliance for Vaccination and Immunization
GCCA – Global Climate Change Alliance
GEEREF – Global Energy Efficiency and Renewable Energy Fund
GPE – Global Partnership for Education
GPEDC – Global Partnership for Effective Development Cooperation
IFIs – International Financial Institutions
LDCs - Least Developed Countries
MDG – Millennium Development Goal
MDGi – Millennium Development Goals Initiative
MIEUX – Migration EU Expertise
MIP – Multiannual Indicative Programme
MS – Member States
NIP – National Indicative Programme
OCTs – Overseas Countries and Territories
OECD – Organisation for Economic Co-operation and Development
OECD-DAC – Development Assistance Committee of the OECD
ODA – Official Development Assistance
PALOP – Pays Africains de Langue Officielle Portugaise
PCD – Policy Coherence for Development
RIP – Regional Indicative Programme
ROM – Result Oriented Monitoring
SADC – Southern Africa Development Community
SDG – Sustainable Development Goal
SIDS – Small Island Developing States
SME – Small and Medium-sized Enterprises
TEU – Treaty of the European Union
TF – Trust Fund
TFEU – Treaty on the Functioning of the European Union
UN – United Nations

LIST OF EDF COUNTRIES

EDF Africa	EDF Caribbean	EDF Pacific	EDF OCTs
Angola	Antigua and Barbuda	Cook Islands	Anguilla
Benin	Bahamas	Fiji	Aruba
Botswana	Barbados	Kiribati	Bermuda
Burkina-Faso	Belize	Marshall Islands	Bonaire
Burundi	Dominica	Micronesia	British Antarctic Territory
Cameroon	Dominican Republic	Nauru	British India Ocean Territory
Cape Verde	Grenada	Niue	British Virgin Islands
Central African Republic	Guyana	Palau	Cayman Islands
Chad	Haiti	Papua New Guinea	Curacao
Comoros	Jamaica	Samoa	Falkland Islands
Congo	Saint Kitts and Nevis	Solomon Islands	French Polynesia
Ivory Coast	Saint Lucia	East Timor	French Southern and Antarctic Territories
Democratic Republic of Congo	Saint Vincent and the Grenadines	Tonga	Greenland
Djibouti	Suriname	Tuvalu	Montserrat
Equatorial Guinea	Trinidad and Tobago	Vanuatu	New Caledonia and Dependencies
Eritrea			Pitcairn
Ethiopia			Saba
Gabon			Saint Barthelemy
Gambia			Saint Helena, Ascension Island, Tristan da Cunha
Ghana			Sint Eustatius
Guinea			Sint Maarten
Guinea Bissau			South Georgia and South Sandwich Islands
Kenya			St Pierre and Miquelon
Lesotho			Turks and Caicos Islands
Liberia			Wallis and Futuna Islands
Madagascar			
Malawi			
Mali			
Mauritana			
Mauritius			
Mozambique			
Namibia			
Niger			
Nigeria			
Rwanda			
Sao Tome and Principe			
Senegal			
Seychelles			
Sierra Leone			
Somalia			
Sudan			
Swaziland			
Tanzania			
Togo			
Uganda			
Zambia			
Zimbabwe			

1. KEY OUTPUTS AND OUTCOMES

The ACP-EU Partnership is centred on the objective of reducing and eventually eradicating poverty, consistent with the objectives of sustainable development and the gradual integration of the ACP States into the world economy (Art. 1 of the Cotonou Agreement). The EU maintains privileged political, trade and development cooperation relations with ACP countries, including Sub-Saharan Africa.

The European Development Fund (EDF) is the main instrument for providing Union aid for development cooperation to the African, Caribbean and Pacific (ACP) States and Overseas Countries and Territories (OCTs).

The EDF supports actions in the ACP countries and the OCTs in the following key areas for cooperation: (I) economic development; (II) social and human development; (III) regional cooperation and integration; (IV) thematic and cross-cutting issues, such as gender issues, environment and natural resources, institutional development and capacity building.

This instrument, combined with the bilateral activities of various EU Member States in the region, constitutes the most important source of development cooperation for the ACP countries and regions.

Under the 11th EDF, the EU cooperation finances:

- Bilateral programmes (47 beneficiary countries are in Sub-Saharan Africa, 15 respectively in the Caribbean and the Pacific)
- Regional programmes (6 regions: Southern Africa (SADC), Central Africa, West Africa and Eastern and Southern Africa- Indian Ocean (ESA-IO), Caribbean, Pacific, plus PALOP)
- Intra-ACP programmes, aiming to address the shared challenges facing ACP States through operations among which support to global initiatives is foreseen (e.g. African Peace Facility)

The below tables are extracted from the Annual Activity Report 2015, annex 11.

GENERAL OBJECTIVE: Fostering the sustainable and inclusive development in partner countries and regions and the promotion of democracy, the rule of law, good governance and the respect of human rights as foreseen in the TEU, with the primary aim of eradicating poverty.

SPECIFIC OBJECTIVE 1: Poverty reduction and fostering sustainable economic, social and environmental development.

INDICATOR 1: MDG 1.2 Poverty gap ratio at \$1.25 a day (2005 PPP), percentage

Baseline	Target (2015)
<ul style="list-style-type: none"> • Sub-Saharan Africa 21.1% (2010) • Caribbean: 6% • Pacific: 52% (1990) 	<p>“Halve, between 1990 and 2015, the proportion of people whose income is less than \$1.25 a day”</p> <ul style="list-style-type: none"> • Sub-Saharan Africa: 12,68% • Caribbean 6% • Pacific: target already achieved (initially set at 26%. In 2012 the proportion was 22%)

Current situation

- Sub-Saharan Africa: 19.2%
- Caribbean: In Latin America and Caribbean region¹ the proportion of people living under \$ 1.25 a day was reduced by 66% since 1990 and today stands at 4% of the population
- Pacific: target achieved in 2012

INDICATOR 2: MDG 3.1: Ratio of girls to boys in primary, secondary and tertiary education
Ratio of girls to boys indicates the level/degree of inclusiveness of the education system in terms of gender equality as well as being an indicator of women’s rights situation in the country.

Baseline (2011)	Target (2015)
<ul style="list-style-type: none"> • Sub-Saharan Africa <ul style="list-style-type: none"> o Primary: 0.93 o Secondary: 0.83 o Tertiary: 0.61 • Caribbean: <ul style="list-style-type: none"> o Primary: 0.99 o Secondary: 1.06 o Tertiary: 1.27 • Pacific: <ul style="list-style-type: none"> o Primary: 0.96 o Secondary: 0.90 o Tertiary: 0.92 	<ul style="list-style-type: none"> • Sub-Saharan Africa: 1 • Caribbean: 1 • Pacific: <ul style="list-style-type: none"> o Primary: 0.97 – 1.03 o Secondary: 0.97 – 1.03 o Tertiary: 0.97 – 1.03

Current situation

- Sub-Saharan Africa
 - o Primary 93%
 - o Secondary 87%
 - o Tertiary 62%
- Caribbean: Latin America and the Caribbean is among the regions where the greatest improvements have been made in primary education and parity has been achieved. In secondary education boys are at a disadvantage while also in tertiary education, disparity is at the expense of men.
- Pacific: The region made substantial progress in narrowing down the gender gaps at all levels of education that used to favour males

INDICATOR 3: MDG 4.1: Under-five mortality rate (deaths per 1000 live births)

Baseline (year)	Target (2015)
<ul style="list-style-type: none"> • Sub-Saharan Africa: 98 (2012) • Caribbean: 19 (2011) • Pacific: 55 (2012) 	<ul style="list-style-type: none"> • Sub-Saharan Africa: 59 • Caribbean: 19 • Pacific: 25

Current situation

- Sub-Saharan Africa: - current situation 86 (UN MDG report 2015²) in 2013) Though sub-Saharan Africa has the world’s highest child mortality rate, the absolute decline in child mortality has been the

¹ The 2015 MDG report does not disaggregate by sub-region.

largest over the past two decades. The under-five mortality rate has fallen from 179 deaths per 1,000 live births in 1990 to 86 in 2015. Yet the region still faces an urgent need to accelerate progress. Not only does sub-Saharan Africa carry about half of the burden of the world's under-five deaths—3 million in 2015—but it is also the only region where both the number of live births and the under-five population are expected to rise substantially over the next decades. This means that the number of under-five deaths will increase unless progress in reducing the under-five mortality rate is enough to outpace population growth.

- Caribbean: the rate in Latin America and Caribbean was reduced by 69% since 1990. It stands currently at 17
- Pacific: 30 (data for 11 Pacific countries)

	Policy related-outputs	Indicator	Target	Current situation
Africa	<p>Bilateral Programming</p> <p>Finalise the programming of pending NIPs (National Indicative Programmes).</p> <p>Implement the policy principles of simplification, differentiation, concentration and greater impact of EU assistance into the programming documents of the partner countries.</p> <p>Design an allocation mechanism based on the partner country's performance, as stated in the implementing rules of the 11th EDF.</p>	<p>All NIPs 11th EDF presented to the EDF Committee.</p> <p>A performance based mechanism prepared together with the EEAS, in consultation with Member States' experts.</p>	<p>All remaining NIPs (less than 15) signed by national governments and the EU by mid-2015.</p> <p>Guidelines for a performance based mechanism ready by the end of 2015.</p>	<p>All NIPs have been signed with the exception of Mauritius, Eritrea South Sudan and Sudan (no NIP foreseen), Gambia and Guinea Bissau.</p> <p>Guidelines for the use of the reserves (B-envelope) have been issued. The technical proposal of a shock absorbing mechanism has been finalised.</p>
	<p>Regional Programming</p> <ul style="list-style-type: none"> • Finalising the 2014-2020 programming cycle: • Implement the policy principles of simplification, differentiation, concentration and greater impact with EC assistance in the programming documents of the partner regions (Regional Indicative Programmes). • Agreement with duly mandated Regional Organisations. • PALOP³-TL: complete the programming exercise. 	<ul style="list-style-type: none"> • RIP for Eastern Africa, Southern Africa and Indian Ocean signed and identification and formulation started. • MIP PALOP-TL signed and identification and formulation started. 	<ul style="list-style-type: none"> • RIPs signed by the end of 2015, a limited number of Action fiches approved. • MIP PALOP-TI signed 1st semester 2015 and identification phase launched. 	<ul style="list-style-type: none"> • RIPs signed. • The Multi Annual Indicative Programme PALOP signed.
Africa	<p>Intra-ACP programming</p> <p>Preparing the Intra-ACP indicative programme.</p>	<p>Strategy paper prepared jointly with EEAS and the ACP Secretariat.</p>	<p>2014-2020 programme finalised by mid-2015.</p>	<p>The 11th EDF intra-ACP Strategy was adopted on 13 November 2015 by the College.</p>
Caribbean	<p>Formulation of projects/programmes under bilateral NIP's and regional (RIP).</p>	<p>Number of AAPs approved</p>	<p>For bilateral NIPs: 13 AAPs</p> <p>For regional Caribbean: 1 AAP</p>	<p>In 2015 six AAPs were adopted (NIP)</p>
	<p>Use II EU-CELAC Summit and European Year of Development (EYD) 2015 to enhance leverage</p>	<p>Events and activities organised in the context of</p>	<ul style="list-style-type: none"> • Panel discussions: 2 • Exhibition of 	<p>-Several events were organised (e.g. a business forum</p>

² [http://www.un.org/millenniumgoals/2015_MDG_Report/pdf/MDG%202015%20rev%20\(July%201\).pdf](http://www.un.org/millenniumgoals/2015_MDG_Report/pdf/MDG%202015%20rev%20(July%201).pdf)

³ Pays Africains de Langue Officielle Portugaise.

and visibility of EU development cooperation with the region.	the Summit and of the EYD.	projects in the Summit: 1 <ul style="list-style-type: none"> • Launching event of web publication: 1 • Meeting with Latin America & Caribbean region CSOs: 1 	and a meeting with CSOs). <ul style="list-style-type: none"> - Four new contracts under the CIF were signed. - The Caribbean-RIP was adopted. - A high level Caribbean mini-Summit was held.
Increase engagement through innovative financial instruments (CIF), and further enhance its impact on poverty alleviation.	Enhance linkage with MIP.	100% of activities in countries is in line and complementary to MIP.	99% of funds under the CIF were contracted
Finalisation and adoption of Regional RIP for the Caribbean.	Regional MIP adopted.	Regional RIP: 1	The RIP adopted in June 2015

SPECIFIC OBJECTIVE 2: Consolidating and supporting democracy, the rule of law, good governance, human rights and the relevant principles of international law.		SP
INDICATOR 1: Number of EDF beneficiary countries having improved their overall governance performance as measured by the World Bank's Worldwide Governance indicator average.		
Baseline (2012)		Target (2020)
<ul style="list-style-type: none"> • Africa: 20 • Caribbean: 7 (including 1 OCT) • Pacific: 9 	Positive trend in the number of countries improving their overall governance performance.	
Current situation <ul style="list-style-type: none"> • Africa: 25 countries out of 48 African countries • Caribbean: Out of the 6 indicators of the Index for Latin America and the Caribbean, 3 keep showing a positive trend (regulatory quality, political stability and voice and accountability) while 3 have slightly deteriorated (government effectiveness, rule of law and control of corruption). Overall, there are no extreme disparities in comparison with 2004 and 2009 values (offered by the index). • Pacific: 7 countries have a positive trend, the others are generally neutral (with a few exceptions). 		
INDICATOR 2: Level of political representation of women (proportion of seats held by women in parliaments and other government bodies): Percentage of women as parliamentarians worldwide (UN statistics).		
Baseline (2013)		Target (2020)
<ul style="list-style-type: none"> • Africa: 20.28% (data for 41 African countries) • Caribbean: 17.37% (data for 15 Caribbean countries) • Pacific: 7.17% (data for 12 Pacific countries) 	Positive trend	
Current situation <ul style="list-style-type: none"> • Africa: 23% (2015) • Caribbean: By August 2015 women political representation in the Americas, was standing at 25.5% (30% is widely considered an important benchmark for women's representation). As of January 2015, 9 parliaments, (single and lower houses), were composed of more than 30% in Latin America and the Caribbean. 6% (data for 14 Pacific countries) • Pacific: 6% (data for 14 Pacific countries) 		

	Policy-related Output	Indicator	Target	Current Situation
Africa	Reinforce the dialogue with partner countries in the areas of human rights, democracy and other key elements of good governance included in the Agenda for Change	Human rights, democracy and good governance are included as focal areas or cross cutting topics with high importance in the programming of the 11 th EDF.	Human rights, democracy and good governance are included as focal area or cross-cutting priority in the CSPs/NIPs of a majority of partner countries	The political dialogue with Governments continued on human rights, democracy and good governance. Human rights continue to be mainstreamed through all programmes The EU has provided support to electoral processes in Nigeria, Burkina Faso, Guinea, Togo and Niger.
	Strengthen the role of the APF (African Peace Facility) in supporting democracy, the rule of law, good governance, human rights and the relevant principles of international law Support actions carried out by the African Union and the Regional Economic Communities in the operationalization of the APSA (Africa Peace and Security Architecture)	Number of APF supported activities	6 activities by the end of 2015	The new APSA programme for the period 2016-18 was postponed to early 2016, because of a delay in the adoption by the AU of APSA roadmap only approved in November 2015.
Caribbean	Formulation of projects/programmes under bilateral NIP's and regional (RIP)	Number of APS approve	<ul style="list-style-type: none"> For bilatéral Nis: 13 APS For régional Caribéen: 1 AAP 	Six AAPs were adopted under bilateral cooperation.
	Use II EU-CELAC Summit and European Year of Development (EYD) 2015 to enhance leverage and visibility of EU development cooperation with the region	Events and activities organised in the context of the Summit and of the EYD.	<ul style="list-style-type: none"> Panel discussions: 2 Exhibition of projects in the Summit: 1 Launching event of web publication: 1 Meeting with LAC region CSOs: 1 	<ul style="list-style-type: none"> During the summit several events were organised (e.g. A business forum and a meeting with CSOs). 4 new contracts under the CIF were signed. A high level Caribbean mini-Summit was held.
	Increase engagement through innovative financial instruments (CIF), and further enhance its impact on poverty alleviation.	Enhance linkage with MIP	100 % of activities in countries is in line and complementary to MIP	The NIPs approved in 2015 were complementary to the CRIP
	Finalisation and adoption of Regional RIP for the Caribbean	Régional MIP adopte	Régional MIP: 1	Accomplished

2. KEY RESULTS: MONITORING AND EVALUATIONS

2.1. Key results

Following the Staff Working Document SWD (2013)530 "[Paving the way for an EU development and cooperation results framework](#)", the Commission issued on 26 March 2015, a further SWD "[Launching the EU international cooperation and development results framework](#)" (SWD(2015)80). The latter translates the approaches set out in the 2013 Staff Working Document into operational terms, includes the mechanisms in support of the reporting process and details the indicators of the EU RF against which DG International Cooperation and Development will report annually as of 2015 to demonstrate how funds spent contribute to the achievement of the policy objectives.

A results framework is a tool that is used to measure results achieved against strategic development objectives; and which should be understood as an articulation of the different levels of results⁴ expected from the implementation of a strategy. With this in mind, the list of development sectors covered by the EU RF has been defined to reflect the policy priorities of the EU international cooperation and development assistance as set out in the Agenda for Change in particular. It covers twelve areas and sectors⁵ and is associated to 16 out of 17 SDGs corresponding to EU policy priorities⁶.

In that context, the Commission has also been looking at synergies that could be created to facilitate reporting on overall key results of EU funded actions at the level of individual countries.

Furthermore, the Commission's services have continued to work on the preparation and implementation of reforms of project monitoring and reporting which aim to improve quality and accountability during and at end of project implementation. This relates both to monitoring and reporting by the Commission services and EU Delegations and external technical assistance used by them.

A first set of reforms, which relate to external technical assistance, was rolled out over the first half of 2015. The assistance is provided through the new Results Oriented Monitoring (ROM) system. The new system is characterised by the selection of projects based on risk and those in need of support through the system. It also applies greater attention to project results during ROM reviews of ongoing projects and programmes and provides specific support to end of project results reporting linked to the reporting on the basis of the Results framework.

The 2014-2020 country, regional and thematic multi-annual programming documents have been systematically reviewed in order to ensure expected results and indicators are of appropriate (measurable) quality and a manageable number.

⁴ The results terminology used in this document follows the OECD DAC definition, where the term results should be interpreted as covering the results chain from outputs to outcomes and impact.

⁵ Inclusive and sustainable growth and poverty reduction; Good Governance; Agriculture and Food Security; Energy; Public Finance Management; Education; Health; Natural Resources and Climate Change; Transport; Employment and Social Protection; Trade Private Sector Development; Conflict Prevention and Security

⁶ This means that for several indicators contained in the EU RF a corresponding SDG target can be identified.

For the preparation of new individual actions, a new Action Document template was adopted by end of year to be in force as of 1 January 2015, which puts a stronger focus on results to ensure that expected results and indicators are properly included in Action Documents.

Specific provisions on results oriented reporting by EU implementing partners have been added in the course of 2014 in the new templates for the Administration Agreement (with the World Bank) and of the PAGODA Agreement (covering all pillar assessed organisations – including UN agencies). This should help to ensure greater availability of results data in progress and final reports transmitted by EU implementing partners.

Second Report on Selected Results of EU-funded projects and programmes

DEVCO has recently published the second detailed report on selected results of projects and programmes financed by the European Union as part of its Annual Report 2016. The report is based on the new EU International Cooperation and Development Results Framework launched by the European Commission in March 2015. This Second Report on Selected Results on data collected between July 2014 and June 2015 presents in particular the aggregated results to which the EU contributed through projects and programmes that ended between mid-2014 and mid-2015 and were funded mainly by the DCI, ENI and EDF instruments. Here below, an extract is provided on EDF-funded projects and programmes.

EU contributions to results in partner countries: aggregated results

Results by sector

Good Governance

EU Results Framework indicator	Total results
Number of human rights defenders who have received EU support	1,000
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	2
Number of individuals benefiting directly from justice, rule of law and security sector reform programmes funded by EU external assistance programmes	49,200
Number of people directly benefiting from legal aid programmes	47,130

Good governance is vital for inclusive and sustainable development. EU support in this sector is focused on partners' commitments to democracy, human rights, democracy and the rule of law, and to meeting their peoples' demands and needs.

In **Mauritius**, EU support consisted of technical assistance to the administration focussing on developing operational skills amongst Mauritian officials to ensure that the elections ran smoothly. There was **increased voter turnout (over 73%**, compared to the 53% of registered voters who had voted in the 2010 Presidential elections) in the parliamentary (Nation Representatives) and municipal elections held in early 2015.

In 13 municipalities of the North-East Department of **Haiti** over the period 2013-2014, **45,000** members of 853 community-based organisations were reached by targeted awareness-raising activities on the rights of women, children and people with disabilities

under the Project for Strengthening the Action Capacity of Civil Society Organisations. Such activities sought to educate marginalised groups as well as competent authorities on decisions and strategies for the protection of the rights of women, children and people with disabilities, as well as to develop a set of specifications on the needs of women of the community that would serve as an advocacy document guiding public policy. In a region where trafficking, violence against women and children and discrimination against disabled individuals has increased in recent years, EU support under this project made a valuable contribution to educating civil society actors and helping them develop clear common ideas about the needs of marginalised groups and the social protection framework.

Conflict Prevention

EU Results Framework indicator	Total results
Number of individuals benefiting directly from EU-supported programmes that specifically aim to support civilian post-conflict peace building and/or conflict prevention	2,600

The purpose of the EU's development, foreign and security policy initiatives is to create a more coherent approach to peace, state-building, poverty reduction and the underlying causes of conflict. Where conflict has occurred, the EU aims to contribute to a smooth transition from humanitarian aid and crisis response to long-term development cooperation and is moving forward on an integrated security and development approach such as in the Sahel.

Sustainable Agriculture, Food Security and Nutrition

EU Results Framework indicator	Total results
Agricultural and pastoral ecosystems where sustainable land-management practices have been introduced (in hectares)	5,010
Number of people receiving rural advisory services	150,980
Number of people who have secure tenure of land	2,200
Number of women of reproductive age and children under 5 benefiting from nutrition-related programmes	1,052,000
Number of food insecure people receiving assistance through social transfers supported by the EU	1,265,000

In agriculture, the EU aims to support sustainable practices, including safeguarding ecosystem services, prioritising locally developed practices and focusing on smallholder agriculture and rural livelihoods, the formation of producer groups, the supply and marketing chain, and government efforts to facilitate responsible private investment. The EU continues to work on strengthening nutritional standards, governance of food security and reducing food-price volatility at international level.

Land tenure is important in rural development interventions which emphasise building people's endowments of assets so that they can enjoy sustainable livelihoods. Property rights to land, together with labour, form the most common endowments used to produce

food for home consumption as well as cash crops that allow the family or individual to pay for other needs, such as health and education.

In Gogrial East County (Warrap State) in **South Sudan** **4,200** people from 600 vulnerable households participated in various cash-for-work activities, such as production of bricks for the construction of community buildings (e.g. seed bank, school) over the period 2012-2015. The cash-for-work scheme enabled most of the beneficiaries to transition from depending on hand-outs to earning a living through their labour. Payments were made before the start of the planting season, so as to facilitate the purchase of food items and seeds, and to increase beneficiaries' food security and prospects for agricultural income. Vulnerable households were also able to acquire assets such as goats and sheep, which enhanced their ability to withstand adverse climatic events such as droughts or floods that destroy agricultural production.

Malnutrition has negative effects on children's cognitive development and school attendance, as well as their productivity as adults. In **Madagascar** extreme poverty rates in some regions are as high as 97%, and food insecurity rates as high as 65%. Over the period 2013 -2014 the EU supported **220,000** primary school children and teachers from food insecure areas in the regions of Atsimo Andrefana, Anosy and Androy, who received approximately 38 million school meals. This increased beneficiaries' food security, but also maintained school attendance in the affected regions.

Energy

EU Results Framework indicator	Total results
Kilometres of transmission/distribution lines built or upgraded	1,600

In energy, the EU aims to offer technology and expertise focusing on three main challenges: price volatility and energy security; climate change, including access to low-carbon technologies; and access to secure, affordable, clean and sustainable energy services.

In **Madagascar**, the Ihoisy region has faced frequent power disruptions in the past. Over the period 2008-2014 the EU supported a project to provide access to electricity to **20,000** inhabitants of the Ihoisy region, as well as street lighting and basic public services. The reliable supply of electricity will also benefit the development of small businesses as well as other new economic activities.

Education

EU Results Framework indicator	Total results
Number of children enrolled in primary education	3,160,000
Number of children enrolled in secondary education	450

Support for basic (primary and lower secondary) education is the foundation for future learning and skills development. However, in 2013, the number of children and young adolescents out of school stood at 124 million⁷. Many of these children live in conflict-

⁷ UNESCO: <http://www.uis.unesco.org/Education/Documents/fs-31-out-of-school-children-en.pdf>

affected areas or are from disadvantaged backgrounds (e.g. rural or remote areas, ethnicity, disabilities, poverty, and girls).

In **Zambia**, the EU supported up to 3,135,000 primary school children (1,567,000 girls and 1,569,000 boys) to be enrolled in school. Over the lifetime of the project, the proportion of children completing primary school rose from 53 per cent to 64 percent.

Health

EU Results Framework indicator	Total results
Number of births attended by skilled health personnel	2,921,000
Number of 1-year-olds immunised	44,000

The EU is taking action to develop and strengthen health systems, reduce inequalities regarding access to health services, and increase protection against global health threats so as to improve health outcomes for all.

A key policy area is enabling women to have access to skilled health personnel during pregnancy and childbirth, to ensure prevention, detection and management of complications. Assistance provided by trained health personnel with adequate equipment is key to lowering maternal deaths.

In **Somalia**, over the period 2011-2014 **20,000** births were attended by skilled health personnel. Under this project, training was provided to 18 midwives and other health staff, which improved their capacity to manage routine emergency obstetric and neonatal cases as well as to make referrals of complication to a higher tertiary level of patient care. This resulted in lower maternal and child mortality. Another policy priority is the immunisation of children under 1 year old, as this is an essential part of reducing under-5 mortality rates. It is also one of the specific actions to increase protection against global health threats.

Natural Resources, Environment and Climate Change

EU Results Framework indicator	Total results
Number of countries/regions with climate change strategies either developed and/or implemented with EU support	4
Number of hectares of protected areas being managed	274,000
Number of micro, small and medium-sized enterprises (MSMEs) applying sustainable consumption and production practices	240

One of the sustainable development goals (SDGs) is to promote the transparent management of natural resources, including raw materials and maritime resources. The EU is also promoting a ‘green economy’ that can generate growth, create jobs and help reduce poverty by giving value to and investing in natural capital. This includes supporting market opportunities for cleaner technologies, energy and resource efficiency, low-carbon development while stimulating innovation, the use of information and communications technologies, and reducing the unsustainable use of natural resources.

Transport

EU Results Framework indicator	Total results
Total length of road constructed/rehabilitated/maintained (km)	13,110
Number of people with access to all season roads with EU support	5,736,700

Roads are the principal means of transport in the majority of partner countries and account for 80-90% of passenger and freight transport. Often, roads are the only way of reaching most rural communities, and they provide a means of transportation that is readily accessible to the most disadvantaged sections of the population.

However, the development of road networks frequently outstrips the resources available to properly maintain them – resources that are estimated at approximately 5-10% of the operating budgets of many partner country governments. The EU supports not the building but also the rehabilitation and maintenance of the road network in our partner countries.

Employment and Social Protection

EU Results Framework indicator	Total results
Number of people who have benefited from VET/skills development and other active labour market programmes with EU support	8,000

Through capacity-building and exchange of knowledge, the EU supports vocational training to enhance employability, productivity and competitiveness, especially among the young, who are more likely to be unemployed because of a lack of appropriate skills that match the demands of the current labour market.

Trade and Private Sector Development

EU Results Framework indicator	Total results
Number of firms with access to credit	640
Number of quality certifications issued	38
Number of countries where the business environment has improved	3

The EU supports the development of competitive local private sectors, including by building local businesses and institutional capacity, promoting SMEs and cooperatives, supporting legislative and regulatory framework reforms and their enforcement, and facilitating access to business and financial services. This enables partner countries, especially the poorest, to harness the opportunities offered by globally integrated markets. The EU is helping SMEs to achieve quality certification standards so that their goods and services meet international standards and they can reap the benefits of the multilateral trading system.

Results by country

The aggregated results achieved with EU support divided by country have been included in Annex B.

2.2. Outlook over evaluations

Review of the work programme

The DEVCO Evaluation Unit manages strategic evaluations,⁸ covering geographic, thematic and sector programs, and aid delivery mechanisms. Evaluations are carried out by independent external consultants who follow a standardized methodology. All evaluation reports and the responses to their recommendations are public.⁹

As for what concerns the regions covered by the EDF, in the period 2014-2015 the following reports were published: Budget Support evaluations for Mozambique and Uganda, country evaluations for Cameroon, Kenya, Haiti, Democratic Republic of Congo, Togo, Lesotho, Timor-Leste, Madagascar and the Pacific Region and a joint evaluation of the cooperation with Burundi.

Furthermore, were also published a Study on uptake and a Synthesis of the evaluations of General and Sector Budget Support undertaken in five countries (Mali, Zambia, Tanzania, South Africa and Mozambique) over 2010 – 2014, a Strategic evaluation of the EU support to environment and climate change in third countries (2007-2013), a Review of evaluations of EU Private Sector Development Support to Third Countries and a Strategic evaluation of EU Support to Gender Equality and Women's Empowerment in Partner Countries.

Overall, the relevance of the EU cooperation is considered as appropriate and responding to partner country's needs. The evaluations recognised the overall contribution of the EU to poverty reduction and demonstrate how it has addressed core development needs, achieving different degrees of performance. The way EU operate in fragile countries is positively assessed, notably its capacity to stay flexible and keep sight of the shorter and longer term approaches, addressing both core development problems and emergencies.

Budget support (BS) is recognised as having contributed to positive achievements of targeted development results. In this context, the recent synthesis of BS evaluations confirmed that there is strong evidence of the contribution of budget support to improvements in public service delivery, within Public Finance Management systems and with regards to regulating economic activities. Improvements are to be made in particular as regards policy dialogue and the utilisation of potentials of capacity development. It also underlines that budget support is not correlated with policy leverage, thus confirming the earlier findings from the pilot cases, that BS cannot 'buy' reforms."

Several evaluations emphasise the need for stronger context and risk analysis, as well as the analysis of the politics and policies shared among donors in order to continuously adjust our assistance and the use of various aid modalities. They also recommend paying more attention to the political developments.

⁸ Strategic evaluations analyse EU strategies from conception to implementation, assessing the results of EU funded activities. These evaluations are complex, covering several programmes and instruments over a significant period of time. They are conducted at several levels: country, region or sector; they can also assess the procedures and instruments DEVCO uses to provide aid. Strategic evaluations help understand why in a specific context development strategies have been successful or not, and provide recommendations to the decision-makers for the future programming and implementation

⁹ http://ec.europa.eu/europeaid/how/evaluation/evaluation_reports/index_en.htm

Synthesis of key lessons learned

Main findings and lessons learned from Budget Support evaluations

The synthesis of the five evaluations of General and Sector Budget Support undertaken in the relevant countries (Mali, Zambia, Tanzania, South Africa, Mozambique) shows the main contributions of Budget Support: Increased provision of Public Goods and Services in agreed priority sectors (in particular health, education and roads); Improved non-income poverty reduction; Strengthened PFM systems; and Improved Policy Dialogue on Sector Reforms and Systems.

Main conclusions for Budget Support:

1. As Aid Modality Budget Support is best aligned with criteria laid down in the Paris Declaration, Accra Agenda and Busan.
2. Budget support is no panacea and not applicable in all circumstances (for example with an absence of sector strategies; direct improvements of service delivery at local level; or local government development),
3. Budget support is most effective in situations of partnership based on trust and confidence.
4. Budget support allows for wider and deeper policy dialogue and eliminates a "piecemeal approach."

Lessons learnt from evaluations in fragile countries

Overall, there have been **good results at sector level**, but the impact and sustainability of EU interventions are at risk and do not allow for deep societal changes. For the future, the EU should undertake more rigorous in depth **contextual analysis** including institutional constraints and risk assessment and focus more on strengthening **political and policy dialogue**. It should adopt a **comprehensive and flexible approach** in order to respond to emerging needs and it should be more realistic on the objectives to be achieved. Its interventions should focus on capacity building and **state strengthening** in line with the New Deal principles.

Evaluation of the Global Climate Change Alliance (GCCA)

An evaluation of the Global Climate Change Alliance (GCCA)¹⁰ carried out in 2014 showed a good level of achievement. In most cases, GCCA funds and policy support worked in synergy with climate change initiatives led by EU MS and multilateral agencies at national level, therefore providing quicker results and lower transaction costs. The unique complementarity between global, regional and national foci further differentiated the GCCA from other climate actions and added value to national programmes and capacities. The GCCA has also led to improved dialogue on climate change, both within target countries, and at regional cooperation and global levels and made an important contribution to learning and public awareness. Other benefits came from increased practical cooperation for reducing poverty and vulnerability. The evaluation has also identified some room for improvement e.g. in using more fully the potential of policy dialogue, including the coordination of European support provided to climate change negotiations, Improved policy dialogue is needed given that support for

¹⁰ <http://www.gcca.eu/> The GCCA operates in ACP countries (such as Samoa, Vanuatu, Solomon Islands, Papua New Guinea, Timor-Leste, Jamaica, Guyana, Haiti, and several countries in Africa) through programmes at different levels: National, Regional, Multi-country, as well as Intra ACP Technical Assistance.

climate change negotiations is widely scattered between national, regional and global actions, and the division of responsibilities is not made clear. A positive outcome would be a stronger regional and national ownership of the climate-change agenda.

Evaluation of the FLEGT Facility¹¹

The evaluation of the FLEGT Facility in the sector of forest law enforcement, governance and trade, concluded that the facility's work is highly relevant and that there are clear links between the progress observed in partner countries and the support provided by the facility. The Facility plays a key role in providing expertise and in managing and sharing knowledge in support of the FLEGT Action Plan implementation. Its set-up allows it to respond flexibly and swiftly to the needs and demands of partner countries. FLEGT processes are complex and seek to address difficult technical and governance issues requiring a mix of skills, few of which are present either with EU Delegations or partner countries. The Facility is instrumental to support partner countries in tackling these matters. In general the quality of the expertise and knowledge provided is globally recognized. The evaluation recognizes however that cost-effectiveness can be further improved.

Evaluation of MIEUX¹²

In the area of migration, an evaluation of the programme, while mentioning good practices such as South-South cooperation and peer-to-peer coaching (Programme "MIEUX" – EUR 8M aimed at enhancing migration management capacities of partner countries), pointed to several weaker aspects, e.g. the need to increase the capacity of institutions and civil society organisations to better handle the multi-dimensional link between migration and development.

Enhancing migration governance is a shared responsibility requiring strengthened policy coherence as well as effective partnerships between countries of origin, transit and destination. Strengthening migration management capacities of partner countries is essential in order to increase the efficiency of their migration policies and support them in meeting their responsibilities towards the citizens and migrants they host. This should be done in a comprehensive manner covering all relevant areas including labour migration, migration and development, international protection, addressing smuggling and trafficking and protection of migrants' rights.

A synthesis on performance information contained in evaluations can be found in annex B.1. Annex B.2. lists all evaluations and studies carried out in the reference period.

¹¹ <http://www.flegt.org/>

Among ACP countries, those where FLEGT projects have been implemented are: Suriname, Guyana, Solomon Islands, Papua New Guinea, Benin, Burundi, Cameroon, Central African Republic, Chad, Congo DRC, Congo, Equatorial Guinea, Gabon, Ghana, Ivory Coast, Kenya, Liberia, Madagascar, Malawi, Mozambique, Namibia, Nigeria, Rwanda, Sao Tome e Principe, Sierra Leone, South Africa, Tanzania, The Gambia, Togo, Uganda.

¹² <http://www.icmpd.org/our-work/capacity-building/multi-thematic-programmes/mieux-iii/>

Among ACP countries, those where MIEUX projects have been implemented are: Dominican Republic, Angola, Benin, Burundi, Cape Verde, Ethiopia, Ghana, Ivory Coast, Kenya, Malawi, Mali, Mauritius, Mozambique, Nigeria, Rwanda, Senegal, Sierra Leone, The Gambia, Togo, Uganda, Zambia.

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ANNEX A

Table 2.6

EDF AGGREGATED ACCOUNTS AT 31 DECEMBER 2015
CLASS OF AID
ACP + PTOM - 11 th EDF

(EUR million)

	DECISIONS			ASSIGNED FUNDS			PAYMENTS			
	AGGREG.	ANNUAL	%	AGGREG.	ANNUAL	%	AGGREG.	ANNUAL	%	
	(1)	(2)	(2) : (1)	(3)	(3) : (2)		(4)	(4) : (3)		
Regular MS Contributions										
Allocations										
A Envelope - National Allocations	14.799	3.287	2.830	22%	1.483	1.286	45%	673	488	45%
SUB TOTAL: A ENVELOPE - NATIONAL ALLOCATIONS	14.799	3.287	2.830	22%	1.483	1.286	45%	673	488	45%
B Envelope - National Allocations	194									
Emergency aid		163	81		113	48	69%	86	39	76%
SUB TOTAL: B ENVELOPE - NATIONAL ALLOCATIONS	194	163	81	84%	113	48	69%	86	39	76%
Bridging facility	0									
SUB TOTAL: BRIDGING FACILITY	0									
Implementation costs	1.053	237	138	23%	202	110	85%	191	99	95%
Interests and other receipts	15	6	1	43%	5	5	85%	3	3	47%
SUB TOTAL: IMPLEMENTATION COSTS AND INTEREST	1.067	243	139	23%	207	115	85%	194	102	94%
Institutional and support expenditure	244	101	68	41%	56	43	56%	39	34	70%
Other Intra-ACP allocations	2.240	291	236	13%	216	216	74%			
Peace facility	900	900	575	100%	599	298	67%	516	290	86%
SUB TOTAL: INTRA-ACP ALLOCATIONS	3.384	1.292	879	38%	871	556	67%	556	324	64%
Regional allocations	4.640	1.542	1.439	33%	1.347	1.285	87%	110	71	8%
SUB TOTAL: REGIONAL ALLOCATIONS	4.640	1.542	1.439	33%	1.347	1.285	87%	110	71	8%
Co-financing										
Allocations										
Implementation costs	0									
SUB TOTAL: IMPLEMENTATION COSTS AND INTEREST	0									
Peace facility	1	1	1	100%	1	1	100%			
SUB TOTAL: INTRA-ACP ALLOCATIONS	1	1	1	100%	1	1	100%			
Mobilisable reserves										
Reserves										
B Envelope reserve	71									
SUB TOTAL: COUNTRY RESERVE	71									
Intra-ACP Reserve	206									
SUB TOTAL: INTRA-ACP RESERVE	206									
National allocations Reserve A Envelope STABEX	0									
SUB TOTAL: NATIONAL ALLOCATIONS RESERVE A EN	0									
NIP/RIP reserve	4.668									
SUB TOTAL: NIP/RIP RESERVE	4.668									
Non-mobilisable reserve										
Reserves										
Non-mobilisable reserve	65									
SUB TOTAL: NON-MOBILISABLE RESERVE	65									
EC Internal SLA										
Reserves										
A Envelope - National Allocations	1	1	1	100%	1	1	100%	1	1	73%
SUB TOTAL: A ENVELOPE - NATIONAL ALLOCATIONS	1	1	1	100%	1	1	100%	1	1	73%

Annex B.1 Development progress for the results framework indicators

		EDF	EDF - Africa	EDF - Caribbean	EDF - Pacific	EDF - OCT
INCLUSIVE GROWTH AND POVERTY REDUCTION						
Proportion of population living below the international poverty line (%)	Baseline (USD 1.25)	51.5	52.3	25.9	22.4	-
	Latest value (USD 1.90)	48.0	48.9	25.1	35.5	-
Income share held by the lowest 40% of income distribution (% income, period averages)	Baseline	16.1	16.2	12.0	18.6	-
	Latest value	16.2	16.3	11.1	15.3	-
Real GDP growth, latest available year (%)	Baseline	5.8	6.1	3.1	5.3	-
	Latest value	5.7	5.9	4.3	4.3	-
Real GDP growth, average over 5 last available years (%)	Baseline	5.5	5.8	2.0	6.8	-
	Latest value	5.3	5.5	2.9	6.2	-
GOOD GOVERNANCE						
Average Rule of Law score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	Baseline (2008)	-0.3	-0.8	0.2	0.1	1.2
	Latest value	-0.4	-0.7	0	-0.3	0.4
Average Control of Corruption score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	Baseline (2008)	-0.3	-0.6	0.3	-0.4	1.2
	Latest value	-0.3	-0.7	0.1	-0.1	1.1
Average Voice and Accountability score (Worldwide Governance Index, ranges from approx. -2.5 (weak) to approx. +2.5 (strong) performance)	Baseline (2008)	-0.1	-0.6	0.7	0.6	0.9
	Latest value	-0.1	-0.6	0.7	0.7	0.9
CONFLICT PREVENTION, PEACE BUILDING AND SECURITY						
Number of violent deaths per 100,000	Baseline	13.4	13.3	19.4	8.3	4.1
	Latest value	..	..	..	..	..
AGRICULTURE AND FOOD SECURITY						
Agricultural value added per hectare (measured using proxy)	Baseline	1,353	1,338	2,609	1,999	3,305
	Latest value	..	..	..	..	..

of cereal yield per ha)							
Prevalence of stunting (moderate and severe) of children aged below five years (%)	Baseline	37.5	37.9	15.1	45.3	-	
	Latest value	34.9	35.2	13.9	45.6	-	
Prevalence of undernourishment (%)	Baseline	20.7	20.5	27.4	15.2	-	
	Latest value	20.0	19.7	27.4	14.3	5.0	
ENERGY							
Percentage of the population with access to energy services	Baseline	30.4	29.0	72.7	24.5	70.8	
	Latest value	33.9	32.7	74.3	27.8	73.7	
Renewable energy production as a proportion of total energy production (%)	Baseline	54.5	64.7	7.7	-	-	
	Latest value	..	..	..	..	..
PUBLIC FINANCE MANAGEMENT							
Change in domestic revenue mobilisation as a percentage of GDP over three years	Baseline	-3.5	-3.9	0.5	-	-	
	Latest value	..	..	..	..	..
EDUCATION							
Primary Education Completion Rate (%)	Female	Baseline	64.8	64.3	92.3	76.4	93.9
		Latest value	66.4	65.5	98.9	79.8	96.3
	Male	Baseline	71.3	70.8	90.3	84.6	90.0
		Latest value	70.8	69.9	97.3	87.9	90.2
	All	Baseline	68.1	67.6	91.3	80.6	88.6
		Latest value	68.6	67.7	98.1	84.0	87.1
Lower Secondary Education Completion Rate (%)	Female	Baseline	30.3	29.0	82.1	64.0	90.5
		Latest value	35.0	33.8	67.4	67.7	90.5
	Male	Baseline	37.3	36.3	74.8	67.9	83.4
		Latest value	40.7	39.8	60.4	71.1	83.4
	All	Baseline	33.8	32.6	78.4	66.0	86.9
		Latest value	37.9	36.8	63.8	69.4	86.5
Literacy rate of 15-24 year-olds (%)	Female	Baseline	63.2	62.2	86.8	77.5	99.7
		Latest value	63.0	62.1	86.8	77.5	99.7
	Male	Baseline	74.8	74.5	87.3	70.5	99.4
		Latest value	74.7	74.4	87.3	70.4	99.4
	All	Baseline	68.8	68.1	87.0	74.0	99.5
		Latest value	68.7	68.0	87.0	73.9	99.5
HEALTH							
Under-five mortality	Baseline	92.7	93.8	46.2	54.2	-	

rate (per 1,000 live births)		Latest value	..	..	..	..	..
Maternal mortality ratio (per 100,000 live births)		Baseline	507.6	515.4	223.4	204.0	-
		Latest value	546.6	555.8	210.9	189.9	-
HIV prevalence among population aged 15-24 years (%)	Female	Baseline					
		Latest value	1.6	1.6	0.6	0.2	-
	Male	Baseline					
		Latest value	1.3	1.3	0.6	0.2	-
	All	Baseline	1.2	1.2	0.5	0.1	-
		Latest value	1.3	1.3	0.6	0.2	-
NATURAL RESOURCES, ENVIRONMENT AND CLIMATE CHANGE							
Number of deaths per 100,000 from climate-related and natural disasters (average over ten years)		Baseline	3.6	0.5	90.1	0.8	0.4
		Latest value	3.4	0.7	86.9	0.9	0.3
CO2 equivalent emission (kilo tons)		Baseline	345,669	245,849	88,346	7,418	4,056
		Latest value	..	..	..	..	..
Proportion of population using an improved drinking water source (%)		Baseline	63.0	62.6	77.5	54.1	98.0
		Latest value	65.7	65.4	77.5	54.2	98.4
Proportion of population using an improved sanitation facility (%)		Baseline	28.4	27.2	61.1	31.5	97.4
		Latest value	28.9	27.7	63.3	31.8	98.2
Rate of net forest cover change, since 2000 (%)		Baseline	-3.2	-3.4	-1.5	-1.6	-1.0
		Latest value	-3.8	-4	-1.7	-1.9	-1.1
State of global biodiversity Number of global species Percentage change (1970-2010)		Baseline	Global percent change 1970-2010				-52.0%
		Latest value	Global percent change 1970-2010				..
TRANSPORT							
Road density (km. of road per 100 sq. km of land area)		Baseline	8.3	8.2	14.3	5.6	32.2
		Latest value	8.6	8.5	12.9	5.6	35.2
EMPLOYMENT AND SOCIAL PROTECTION							
Proportion of employed people living below the international poverty line (%)		Baseline (USD 1.25)	50.6	51.6	20.3	18.1	-
		Latest value (USD 1.90)	43	43.9	21.1	34.4	-
Share of older persons receiving pensions (%)		Baseline	12.6	11.2	27.9	15.2	79.3
		Latest value	..	..	..	..	..

TRADE AND PRIVATE SECTOR DEVELOPMENT						
Average Global Competitiveness score (range 1-7)	Baseline	3.6	3.5	3.8	3.2	-
	Latest value	3.6	3.6	3.7	-	-
Exports of goods and services as percentage of GDP	Baseline	29.1	28.1	35.6	53.3	33.1
	Latest value	27.6	26.7	32.6	51.8	40.1
GENDER EQUALITY AND WOMEN'S EMPOWERMENT						
Proportion of seats held by women in national parliaments (%)	Baseline	19.9	20.3	13.9	6.9	-
	Latest value	19.6	19.9	13.8	7.4	-
Percentage of women aged 20-24 years old who were married before their 18th birthday	Baseline	38.6	39.3	23.7	21.2	-
	Latest value	38.7	39.4	23.4	20.9	-

Annex B.2 Aggregated results achieved with EU support - by main regions

Name of EURF indicator	TOTAL All instruments	EDF Africa	EDF Caribbean	EDF Pacific	EDF- OCT*
Number of human rights defenders who have received EU support	87,000	1,000	-	-	-
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	4	2	-	-	-
Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	80,000	4,200	45,000	-	-
Number of people directly benefitting from legal aid programmes supported by the EU	78,000	130	47,000	-	-
Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	404,000	200	-	2,400	-
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)	184,000	4,900	110	-	-
Number of people receiving rural advisory services with EU support	1,130,000	146,000	680	4,300	-
Number of women and men who have secure tenure of land with EU support	5,900	2,200	-	-	-
Number of women of reproductive age and children under 5 benefitting from nutrition related programmes with EU support	5,025,000	1,052,000	-	-	-
Number of food insecure people receiving assistance through social transfers supported by the EU	1,858,000	1,265,000	-	-	-
Kilometres of transmission /distribution lines built or upgraded with EU support	2,600	1,600	-	-	-
Number of countries where overall public financial management has improved	12	5	-	1	-
Number of children enrolled in primary education with EU support	10,635,000	3,160,000	-	-	-

Number of children enrolled in secondary education with EU support	7,603,000	450	-	-	-
Number of teachers trained with EU support	169,000	-	-	-	-
Number of births attended by skilled health personnel with EU support	8,104,000	2,921,000	-	-	-
Number of 1-year olds immunised with EU support	5,548,000	44,000	-	-	-
Number of women using any method of contraception with EU support	13,238,000	-	-	-	-
Number of people with advanced HIV infection receiving antiretroviral therapy with EU support	8,100,000	-	-	-	-
Number of insecticide-treated bed-nets distributed with EU support	204,000,000	-	-	-	-
Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support	12	-	4	-	-
Number of hectares of protected areas managed with EU support	3,951,000	274,000	-	-	-
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support	6,200	240	-	-	-
Total length of road constructed /rehabilitated /maintained with EU support (kms)	27,000	13,000	110	-	-
Number of people with access to all season roads with EU support	8,905,000	5,723,000	13,000	-	-
Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support	195,000	6,500	1,300	200	-
Number of countries whose capacity to trade across borders has improved with EU support	9	-	-	-	-
Number of firms with access to credit with EU support	10,000	-	-	640	-
Number of quality certifications issued with EU support	80	19	19	-	-
Number of countries where the business environment has improved with EU support	7	2	-	1	-

Annex B.3 Aggregated results achieved with EU support – by country

EU Result Framework indicator	Results
Number of human rights defenders who have received EU support	Breakdown not provided due to sensitivities at country level
TOTAL	87,000
Number of elections supported by the EU where the electoral process is perceived by independent observers as free and fair	
Mauritius	1
Somalia	1
TOTAL	2
Number of individuals directly benefitting from Justice, Rule of Law and Security Sector Reform programmes funded by EU external assistance programmes	
Cape Verde	1,100
Chad	1,800
Ethiopia	910
Haiti	45,000
Lesotho	140
Zimbabwe	230
TOTAL	49,180
Number of people directly benefitting from legal aid programmes supported by the EU	
Cape Verde	100
Dominican Republic	47,000
Kenya	30
TOTAL	47,130
Number of individuals directly benefitting from EU supported programmes that specifically aim to support civilian post-conflict peacebuilding and/or conflict prevention	
Senegal	200
Timor Leste	2,400
TOTAL	2,600
Agricultural and pastoral ecosystems where sustainable land management practices have been introduced with EU support (number of hectares)	
Burundi	380
Congo (Democratic Republic of the)	20
Dominican Republic	420
Gabon	9
Ghana	290
Jamaica	110
Kenya	22,000
Liberia	410
Malawi	580
Sudan	3,200
Timor Leste	820
TOTAL	28,239
Number of people receiving rural advisory services with EU support	

Angola	290
Burkina Faso	5,500
Burundi	2,200
Cameroon	20,000
Central African Republic	900
Chad	1,200
Congo (Democratic Republic of the)	11,000
Dominican Republic	2,700
Ethiopia	10,000
Fiji	3,600
Gabon	1,300
Ghana	5,900
Haiti	260
Kenya	53,000
Liberia	2,800
Somalia	6,700
Sudan	4,200
Timor Leste	770
Zimbabwe	81,000
TOTAL	213,320
Number of women and men who have secure tenure of land with EU support	
Burundi	2,200
TOTAL	2,200
Number of women of reproductive age and children under 5 benefiting from nutrition related programmes with EU support	
Guinea (Conakry)	1,049,000
Malawi	3,100
Sudan	100
TOTAL	1,052,200
Number of food insecure people receiving assistance through social transfers supported by the EU	
Guinea (Conakry)	38,000
Liberia	22,000
Madagascar	220,000
Malawi	307,000
Zambia	416,000
Zimbabwe	261,000
TOTAL	1,264,000
Kilometres of transmission /distribution lines built or upgraded with EU support	
Benin	1,200
Burkina Faso	99
Central African Republic	680
Madagascar	38
Mauritania	430
Mozambique	95
TOTAL	2,600
Number of countries where overall public financial management has improved	
Botswana	1
Burkina Faso	1
Ethiopia	1
Niger	1

Samoa	1
Tanzania	1
TOTAL	6
Number of children enrolled in primary education with EU support	
Liberia	4,800
Mauritania	1,800
Tanzania	17,000
Zambia	3,135,000
TOTAL	3,158,600
Number of children enrolled in secondary education with EU support	
Liberia	450
TOTAL	450
Number of teachers trained with EU support	
Barbados	30
Togo	520
TOTAL	550
Number of births attended by skilled health personnel with EU support	
Angola	2,800
Chad	11,000
Guinea-Bissau	6,900
Mozambique	1,560,000
Niger	438,000
Sierra Leone	5,100
Somalia	42,000
Sudan	1,900
Zimbabwe	853,000
TOTAL	2,920,700
Number of 1-year olds immunised with EU support	
Angola	13,000
Chad	27,000
Sierra Leone	1,500
Sudan	2,400
TOTAL	43,900
Number of women using any method of contraception with EU support	
-	-
TOTAL	0
Number of people with advanced HIV infection receiving antiretroviral therapy with EU support	
TOTAL	0
Number of insecticide-treated bed-nets distributed with EU support	
TOTAL	0
Number of countries/regions with climate change strategies (a) developed and/or (b) implemented with EU support	
Belize	1
Dominican Republic	1
Haiti	1
Zambia	1
TOTAL	4
Number of hectares of protected areas managed with EU support	
Dominican Republic	2,081,000
Ethiopia	259,000
Jamaica	86
Kenya	310
Zimbabwe	15,000

TOTAL	2,355,396
Number of Micro, Small and Medium Enterprises (MSMEs) applying Sustainable Consumption and Production practices with EU support	
Ethiopia	230
Ghana	38
Madagascar	1
Senegal	870
TOTAL	1,139
Total length of road constructed /rehabilitated /maintained with EU support (kms)	
Barbados	3
Benin	12,000
Cameroon	260
Congo (Democratic Republic of the)	140
Jamaica	100
Liberia	21
Madagascar	660
Somalia	96
Swaziland	20
TOTAL	13,300
Number of people with access to all season roads with EU support	
Barbados	7,100
Benin	4,857,000
Cameroon	49,000
Congo, Democratic Republic of the	181,000
Jamaica	6,200
Liberia	4,500
Madagascar	549,000
Somalia	73,000
Swaziland	9,900
TOTAL	5,736,700
Number of people who have benefitted from VET/ skills development and other active labour market programmes with EU support	
Barbados	35
Burkina Faso	630
Burundi	710
Cameroon	11
Cape Verde	340
Central African Republic	20
Chad	2
Congo (Democratic Republic of the)	32
Dominican Republic	1,300
Ethiopia	2,200
Fiji	200
Gabon	110
Guinea-Bissau	28
Haiti	16
Kenya	250
Liberia	5
Mali	2,000
Mauritania	240
Niger	29
Sierra Leone	460
Somalia	3,300

Sudan	55
Togo	450
TOTAL	12,423
Number of countries whose capacity to trade across borders has improved with EU support	
-	-
TOTAL	0
Number of firms with access to credit with EU support	
Fiji	640
TOTAL	640
Number of quality certifications issued with EU support	
Dominican Republic	19
Liberia	1
Senegal	18
Zimbabwe	12
TOTAL	50
Number of countries where the business environment has improved with EU support	
Ivory Coast	1
Sierra Leone	1
East Timor	1
TOTAL	3

Annex C.1 List of Delegation agreements with Member States Agencies (2014-15)

Contract Title	Benefiting zone	Complete Name	Start date	End date	Total EC Committed amount
Convention de Délégation entre la Commission Européenne et l'Agence Française de Développement pour la mise en œuvre des composantes 2 3 du projet d'Appui au renforcement des acteurs du secteur privé	Benin	AGENCE FRANCAISE DE DEVELOPPEMENT	01/07/2014	31/03/2018	€9 600 000
Programme d'Appui à la Réforme Foncière et ses institutions à Madagascar et à la Sécurisation Foncière dans les communes des régions Analamanga et Itasy (ARSF)	Madagascar	AGENCE FRANCAISE DE DEVELOPPEMENT	01/02/2015	31/01/2019	€3 210 000
Soutien au Plan Régional de lutte et de contrôle des mouches des fruits en Afrique de l'Ouest	West Africa Region	AGENCE FRANCAISE DE DEVELOPPEMENT	18/08/2014	17/08/2019	€16 700 000
Credit Facility for the Caribbean Development Bank	Caribbean Region	AGENCE FRANCAISE DE DEVELOPPEMENT	02/10/2015	01/12/2019	€3 150 000
AFD - Lead FI remuneration for the CIF contribution to the project "Specific Investment and Technical Assistance Components as part of the Programme "Increasing Efficiency in Water and Sanitation Management" in the Dominican Republic	Dominican Republic	AGENCE FRANCAISE DE DEVELOPPEMENT	02/10/2015	01/10/2020	€350 000
Recapitalisation financière de la Salama	Madagascar	AGENCE FRANCAISE DE DEVELOPPEMENT	10/08/2015	09/12/2017	€ 4 922 000
PEAT 1- Convention de Délégation AFD - Centre d'enfouissement Technique	Togo	AGENCE FRANCAISE DE DEVELOPPEMENT	27/11/2015	26/07/2019	€7 300 000
FED/2015/359-070-PROJETO DE APOIO INTEGRADO AO DESENVOLVIMENTO RURAL NAS REGIÕES	Guinea Bissau	CAMOES - INSTITUTO DA COOPERACAO EDA LINGUA IP	15/01/2016	14/07/2019	€3 500 000
Appui institutionnel au développement économique régional auprès des Assemblées Régionales de Ségou et Mopti	Mali	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	03/06/2014	02/06/2017	€2 500 000
Initiative de Renforcement de la Résilience par l'Irrigation et la Gestion Appropriée des Ressources (IRRIGAR) : Partie coopération technique (IRRIGAR-CT/GIZ)	Mali	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	01/04/2014	31/03/2017	€6 600 000

Contract Title	Benefitting zone	Complete Name	Start date	End date	Total EC Committed amount
Formations aux acteurs de la décentralisation dans le cadre de l'Appui de l'Union européenne au développement local et à la décentralisation en Mauritanie	Mauritania	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	31/10/2014	30/10/2016	€2 500 000
GIZ-IMDA- Delivery of Advisory Services for the Communal Land Development Project	Namibia	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	01/04/2014	31/03/2018	€2 900 000
Nigerian Energy Support Programme (NESP)	Nigeria	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	30/05/2014	29/09/2017	€15 500 000
EU-GIZ Adaptation to Climate Change and Sustainable Energy (ACSE)	Pacific Region	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	22/04/2014	21/04/2019	€18 640 000
Sustainable Road Maintenance and Management for Economic Development	Somalia	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	20/12/2014	19/06/2018	€17 739 004
Agricultural Marketing and Transformation Investments Programme (AMTIP)	South Sudan	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	01/02/2015	31/01/2018	€3 901 564
Promoting West Africa Trade Integration (WATIP)	West Africa Region	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	25/09/2014	24/11/2018	€10 000 000
Programme for Legal Empowerment and Enhanced Justice Delivery (PLEED)	Zambia	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE ZUSAMMENARBEIT (GIZ) GMBH	17/08/2015	16/10/2019	€7 000 000
GHANA - DELEGATION AGREEMENT WITH DANIDA FOR BUSAC	Ghana	KONGERIGET DANMARK	01/01/2011	31/12/2015	€400 000
Addendum 1 Acuerdo de Delegacion con AECID - Medidas de acompañamiento PAPSE II ID en CRIS 310355	Dominican Republic	REINO DE ESPANA	12/03/2014	29/04/2017	€1 600 000
Convention de délégation avec l'AECID - Appui au dispositif d'aide à la décision et renforcement des capacités de l'ARAA, Agence Régionale pour l'Agriculture et l'Alimentation	West Africa Region	REINO DE ESPANA	16/07/2014	15/07/2018	€4 800 000

Contract Title	Benefitting zone	Complete Name	Start date	End date	Total EC Committed amount
Approfondissement et renforcement de la coopération régionale au sein de la Grande Caraïbe	Caribbean Region	REPUBLIQUE FRANCAISE			€2 940 000
Access to Justice and Legal Aid in South Sudan	South Sudan	THE BRITISH COUNCIL ROYAL CHARTER	26/03/2015	25/03/2018	€5 500 000
Support for the Improvement of Business and Investment Climate in Nigeria (BIP)	Nigeria	UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	31/10/2014	30/04/2017	€3 385 000

Annex C.2. List of actions implemented via international organizations

EC Signature Date	Benefiting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
23/04/2014	Haiti	CENTRE POUR LE DEVELOPPEMENT DEL'ENTREPRISE	237,672.05	485,045.00
07/02/2014	Pan-African region	AFRICAN UNION	12,500,000.00	14,152,350.00
25/04/2014	Chad	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	1,250,000.00	1,389,930.00
25/07/2014	Eastern, Southern Africa and the Indian Ocean	COMMON MARKET FOR EASTERN AND SOUTHERN AFRICA	5,451,400.00	5,451,400.00
24/07/2014	Pan-African region	AFRICAN UNION	10,000,000.00	40,589,225.58
24/07/2014	Pan-African region	AFRICAN UNION	6,000,000.00	17,662,037.02
09/03/2014	Solomon Islands	UNITED NATIONS DEVELOPMENT PROGRAMME	3,500,000.00	7,136,900.00
05/02/2014	Mozambique	UNITED NATIONS CHILDREN'S FUND	9,000,000.00	10,000,000.00
20/02/2014	Comoros	EUROPEAN DEVELOPMENT FUND	61,589.81	61,589.81
27/03/2014	Pan-African region	IGAD CLIMATE PREDICTION AND APPLICATIONS CENTRE (ICPAC)	2,750,000.00	2,894,737.00
06/06/2014	Pan-African region	CENTRE REGIONAL AGRHYMET	2,500,000.00	2,631,579.00
27/03/2014	Pan-African region	COMMISSION INTERNATIONALE DU BASSIN CONGO-OUBANGUI-SANGHA	1,846,051.00	1,943,211.00
10/03/2014	Sudan	UNITED NATIONS CHILDREN'S FUND	4,800,000.00	4,800,000.00
10/03/2014	Sudan	UNITED NATIONS CHILDREN'S FUND	600,000.00	600,000.00
10/02/2014	ACP Countries	INTERNATIONAL MARITIME ORGANIZATION	1,200,000.00	1,200,000.00
01/12/2014	Cameroon	UNITED NATIONS OFFICE AT GENEVA	294,000.00	294,000.00
28/02/2014	Ghana	UNITED NATIONS DEVELOPMENT PROGRAMME	100,000.00	1,893,900.00
18/02/2014	Pan-African region	AFRICAN UNION	26,472,070.00	26,472,070.00
26/02/2014	Mauritania	WORLD FOOD PROGRAMME	1,999,638.00	1,999,638.00
05/04/2014	Pan-African region	AFRICAN UNION	1,974,808.00	2,024,808.00
27/02/2014	ACP Countries	CENTRE POUR LE DEVELOPPEMENT DEL'ENTREPRISE	10,000,000.00	10,000,000.00
12/02/2014	Ethiopia	UNITED NATIONS CHILDREN'S FUND	40,200,000.00	40,200,000.00
12/02/2014	Malawi	INTERNATIONAL TRADE CENTRE	1,207,350.00	1,207,350.00
19/03/2014	West Africa Region	THE WORLD BANK GROUP	3,500,000.00	3,500,000.00
19/03/2014	West Africa Region	THE WORLD BANK GROUP	7,700,000.00	7,700,000.00
11/08/2014	West Africa Region	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION	6,548,049.00	6,548,049.00
10/04/2014	Cape Verde	UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	420,000.00	420,000.00
21/03/2014	Pan-African region	AFRICAN UNION	28,800,000.00	31,800,000.00
04/02/2014	Pacific Region	PACIFIC ISLANDS FORUM SECRETARIAT	1,829,700.00	1,829,700.00
19/12/2014	West Africa Region	UNITED NATIONS OFFICE ON DRUGS AND CRIME	11,702,404.00	11,702,404.00
05/06/2014	Caribbean Region	UNITED NATIONS DEVELOPMENT PROGRAMME	500,000.00	500,000.00
08/09/2014	Mauritania	UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	315,000.00	315,000.00
13/03/2014	Caribbean Region	CARIBBEAN PUBLIC HEALTH AGENCY	367,333.00	367,333.00

EC Signature Date	Benefitting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
26/02/2014	Guinea-Bissau	WORLD FOOD PROGRAMME	5,010,000.00	5,010,000.00
08/04/2014	Eastern, Southern Africa and the Indian Ocean	EAST AFRICAN COMMUNITY	2,350,450.00	2,350,450.00
28/05/2014	Caribbean Region	UNITED NATIONS DEVELOPMENT PROGRAMME	500,000.00	500,000.00
22/07/2014	Liberia	UNITED NATIONS DEVELOPMENT PROGRAMME	4,500,000.00	5,499,994.00
12/03/2014	Timor Leste	UNITED NATIONS CHILDREN'S FUND	4,200,000.00	4,200,000.00
08/05/2014	Malawi	UNITED NATIONS DEVELOPMENT PROGRAMME	2,500,000.00	4,948,279.00
31/10/2014	Somalia	AFRICAN UNION	3,000,000.00	3,000,000.00
28/02/2014	Southern Africa Region 10 EDF	SOUTHERN AFRICAN DEVELOPMENT COMMUNITY SECRETARIAT	2,464,179.00	2,464,179.00
14/03/2014	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	2,987,900.00	2,987,900.00
19/11/2014	Antigua and Barbuda	UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	680,000.00	680,000.00
28/04/2014	Eastern, Southern Africa and the Indian Ocean	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	3,400,000.00	3,400,000.00
22/07/2014	Angola	UNITED NATIONS CHILDREN'S FUND	14,079,087.00	16,079,087.00
03/04/2014	Uganda	INTERNATIONAL LABOUR ORGANIZATION	2,962,422.00	2,962,422.00
14/04/2014	ACP Countries	ASIAN DEVELOPMENT BANK	2,650,000.00	2,650,000.00
16/04/2014	ACP Countries	ASIAN DEVELOPMENT BANK	2,952,000.00	20,382,000.00
30/04/2014	West Africa Region	UNION ECONOMIQUE ET MONETAIRE OUESTAFRICAIN	636,876.46	636,876.46
11/06/2014	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	726,529.59	726,529.59
11/04/2014	Nigeria	UNITED NATIONS ENTITY FOR GENDER EQUALITY AND THE EMPOWERMENT OF WOMEN	9,600,000.00	9,600,000.00
28/03/2014	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	862,671.58	862,671.58
22/04/2014	Ivory Coast	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	5,000,000.00	5,000,000.00
30/04/2014	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	602,368.13	602,368.13
15/09/2014	Central Africa Region - EDF	COMMUNAUTE ECONOMIQUE ET MONETAIRE DE L'AFRIQUE CENTRALE	80,508.33	80,508.33
07/05/2014	Papua New Guinea	THE WORLD BANK GROUP	5,000,000.00	5,000,000.00
05/08/2014	ACP Countries	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	4,167,000.00	6,717,000.00
19/06/2014	ACP Countries	UNITED NATIONS ENVIRONMENT PROGRAMME	12,035,000.00	12,035,000.00
29/09/2014	Central Africa Region - EDF	COMMUNAUTE ECONOMIQUE DES ETATS DE L'AFRIQUE CENTRALE	605,357.00	605,357.00
01/05/2014	Somalia	UNITED NATIONS OFFICE FOR PROJECT SERVICES	306,529.32	306,529.32
24/06/2014	Somalia	UNITED NATIONS DEVELOPMENT PROGRAMME	1,000,000.00	17,229,630.85
08/05/2014	Niger	UNITED NATIONS DEVELOPMENT PROGRAMME	41,025.00	41,025.00
24/12/2014	ACP Countries	ECOWAS CENTRE FOR RENEWABLE ENERGY AND ENERGY EFFICIENCY	6,423,828.00	8,682,115.00
28/05/2014	Ghana	INTERNATIONAL ORGANIZATION FOR MIGRATION	3,000,000.00	3,000,000.00
22/05/2014	Somalia	UNITED NATIONS CHILDREN'S FUND	299,998.00	299,998.00
24/06/2014	Timor Leste	WORLD FOOD PROGRAMME	3,000,000.00	3,000,000.00
19/05/2014	Guinea (Conakry)	UNITED NATIONS DEVELOPMENT PROGRAMME	1,797,095.70	1,797,095.70
17/09/2014	Central Africa Region - EDF	UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	1,495,389.00	1,495,389.00

EC Signature Date	Benefitting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
31/07/2014	Central Africa Region - EDF	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION	5,820,019.35	5,820,019.35
28/11/2014	Sub-Saharan Africa	ORGANISATION INTERNATIONALE DE LA FRANCOPHONIE	6,000,000.00	7,500,000.00
06/06/2014	Kenya	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	9,500,000.00	9,500,000.00
09/06/2014	Burundi	UNITED NATIONS DEVELOPMENT PROGRAMME	500,000.00	1,667,585.28
23/07/2014	Senegal	INTERNATIONAL ORGANIZATION FOR MIGRATION	2,500,000.00	2,500,000.00
26/06/2014	ACP Countries	INTERNATIONAL ORGANIZATION FOR MIGRATION	9,700,000.00	9,700,000.00
18/07/2014	West Africa Region	UNITED NATIONS DEVELOPMENT PROGRAMME	5,560,000.00	5,560,000.00
23/07/2014	Angola	UNITED NATIONS CHILDREN'S FUND	22,710,000.00	22,710,000.00
25/08/2014	Southern Africa Region 10 EDF	SOUTHERN AFRICAN DEVELOPMENT COMMUNITY SECRETARIAT	974,542.00	974,542.00
20/08/2014	Malawi	THE WORLD BANK GROUP	6,000,000.00	16,741,576.00
10/08/2014	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	333,000.00	333,000.00
16/05/2014	Mali	UNITED NATIONS EDUCATIONAL SCIENTIFIC AND CULTURAL ORGANIZATION	500,000.00	500,000.00
25/07/2014	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	1,728,697.00	1,728,697.00
27/06/2014	ACP Countries	EUROPEAN DEVELOPMENT FUND	100,000.00	100,000.00
27/11/2014	West Africa Region	CENTRE REGIONAL AGRHYMET	18,000,000.00	18,000,000.00
16/07/2014	Ivory Coast	UNITED NATIONS DEVELOPMENT PROGRAMME	5,500,000.00	5,500,000.00
25/06/2014	Congo (Democratic Republic of the)	CENTER FOR INTERNATIONAL FORESTRY RESERCH	1,519,500.00	1,519,500.00
31/12/2014	Congo (Democratic Republic of the)	UNITED NATIONS DEVELOPMENT PROGRAMME	350,000.00	350,000.00
20/11/2014	Pan-African region	BANQUE AFRICAINE DE DEVELOPPEMENT	500,000.00	625,000.00
17/07/2014	Dominican Republic	UNITED NATIONS DEVELOPMENT PROGRAMME	360,000.00	360,000.00
17/07/2014	Dominican Republic	UNITED NATIONS DEVELOPMENT PROGRAMME	1,710,851.10	1,710,851.10
04/07/2014	Southern Africa Region 10 EDF	SOUTHERN AFRICAN DEVELOPMENT COMMUNITY SECRETARIAT	31,600,000.00	31,600,000.00
22/07/2014	Eastern, Southern Africa and the Indian Ocean	COMMON MARKET FOR EASTERN AND SOUTHERN AFRICA	33,410,000.00	33,410,000.00
09/07/2014	Eastern, Southern Africa and the Indian Ocean	COMMON MARKET FOR EASTERN AND SOUTHERN AFRICA	2,722,248.00	2,722,248.00
01/07/2014	Eastern, Southern Africa and the Indian Ocean	EAST AFRICAN COMMUNITY	1,971,360.30	1,971,360.30
23/07/2014	ACP Countries	CARIBBEAN DEVELOPMENT BANK	12,294,300.00	12,294,300.00
18/09/2014	Papua New Guinea	UNITED NATIONS CAPITAL DEVELOPMENTFUND	6,000,000.00	6,835,512.00
25/07/2014	Somalia	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	3,000,000.00	3,000,000.00
08/08/2014	South Sudan	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	1,523,250.00	1,523,250.00
24/07/2014	Pan-African region	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	15,763,479.00	18,413,479.00
13/08/2014	West Africa Region	INTERNATIONAL MONETARY FUND	10,000,000.00	10,000,000.00
25/07/2014	Ethiopia	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	9,277,294.00	9,277,294.00
16/10/2014	ACP Countries	UNITED NATIONS DEVELOPMENT PROGRAMME	11,700,000.00	13,100,000.00
10/09/2014	Malawi	UNITED NATIONS CHILDREN'S FUND	650,000.00	650,000.00
02/09/2014	Pan-African region	AFRICAN UNION	55,000,000.00	55,000,000.00

EC Signature Date	Benefiting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
18/07/2014	Guyana	INTER-AMERICAN DEVELOPMENT BANK	10,675,000.00	10,675,000.00
18/07/2014	Guyana	INTER-AMERICAN DEVELOPMENT BANK	19,375,000.00	19,375,000.00
18/07/2014	Dominican Republic	UNITED NATIONS ENTITY FOR GENDER EQUALITY AND THE EMPOWERMENT OF WOMEN	102,232.08	102,232.08
15/08/2014	Eastern, Southern Africa and the Indian Ocean	EAST AFRICAN COMMUNITY	1,535,900.00	1,535,900.00
30/07/2014	Sub-Saharan Africa	BANQUE AFRICAINE DE DEVELOPPEMENT	20,000,000.00	27,380,000.00
01/08/2014	Sub-Saharan Africa	UNITED NATIONS INTERNATIONAL STRATEGY FOR DISASTER REDUCTION	15,700,000.00	18,700,000.00
21/12/2015	West Africa Region	ECONOMIC COMMUNITY OF WEST AFRICAN STATES	1,100,000.00	1,100,000.00
31/07/2014	Central Africa Region - EDF	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION	6,300,000.00	6,300,000.00
12/08/2014	Pan-African region	AFRICAN UNION	226,111,462.00	235,642,910.00
31/10/2014	Nauru	ASIAN DEVELOPMENT BANK	2,000,000.00	2,000,000.00
20/08/2014	Sub-Saharan Africa	THE WORLD BANK GROUP	20,000,000.00	20,000,000.00
20/08/2014	West Africa Region	ECONOMIC COMMUNITY OF WEST AFRICAN STATES	459,472.46	459,472.46
11/09/2014	Pacific Region	PACIFIC ISLANDS FORUM SECRETARIAT	4,000,000.00	4,000,000.00
12/08/2014	Somalia	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	1,200,000.00	1,200,000.00
08/08/2014	Guinea (Conakry)	UNITED NATIONS OFFICE FOR PROJECT SERVICES	3,450,000.00	3,450,000.00
20/08/2014	ACP Countries	CARIBBEAN DISASTER EMERGENCY MANAGEMENT AGENCY	4,470,000.00	4,470,000.00
08/10/2014	Kenya	UNITED NATIONS CHILDREN'S FUND	19,000,000.00	19,000,000.00
02/10/2014	West Africa Region	UNION ECONOMIQUE ET MONETAIRE OUESTAFRICAIN	738,857.63	738,857.63
16/09/2014	Ethiopia	UNITED NATIONS CHILDREN'S FUND	10,000,000.00	10,000,000.00
02/08/2014	Sudan	UNITED NATIONS CHILDREN'S FUND	5,710,000.00	5,710,000.00
16/12/2014	Sudan	UNITED NATIONS OFFICE FOR PROJECT SERVICES	4,750,000.00	4,750,000.00
10/09/2014	South Sudan	UNITED NATIONS CHILDREN'S FUND	1,542,676.00	1,542,676.00
11/09/2014	Kenya	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	6,000,000.00	6,000,000.00
22/09/2014	ACP Countries	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	5,000,000.00	5,000,000.00
16/09/2014	West Africa Region	INTERNATIONAL MONETARY FUND	10,000,000.00	10,000,000.00
13/11/2014	South Sudan	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	5,000,000.00	5,000,000.00
10/10/2014	Mauritania	INTERNATIONAL LABOUR ORGANIZATION	1,500,000.00	1,500,000.00
20/02/2015	Namibia	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	1,000,000.00	1,250,000.00
04/12/2014	Sudan	UNITED NATIONS CHILDREN'S FUND	1,390,000.00	1,390,000.00
08/10/2014	Somalia	THE WORLD BANK GROUP	16,000,000.00	190,000,000.00
08/10/2014	Somalia	THE WORLD BANK GROUP	5,750,000.00	190,000,000.00
25/11/2014	Somalia	UNITED NATIONS DEVELOPMENT PROGRAMME	1,652,700.00	3,708,717.62
01/10/2014	West Africa Region	UNITED NATIONS DEVELOPMENT PROGRAMME	5,102,730.00	5,160,094.13
15/12/2014	Gambia	UNITED NATIONS EDUCATIONAL SCIENTIFIC AND CULTURAL ORGANIZATION	870,000.00	870,000.00

EC Signature Date	Benefiting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
22/12/2014	Dominican Republic	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	500,000.00	551,197.38
11/02/2015	West Africa Region	ECONOMIC COMMUNITY OF WEST AFRICAN STATES	3,265,958.00	3,265,958.00
23/02/2015	Dominican Republic	THE WORLD BANK GROUP	327,042.00	327,042.00
12/12/2014	Papua New Guinea	ASIAN DEVELOPMENT BANK	18,000,000.00	18,000,000.00
21/11/2014	Somalia	UNITED NATIONS DEVELOPMENT PROGRAMME	2,610,920.00	3,935,963.74
18/12/2014	Pacific Region	ASIAN DEVELOPMENT BANK	3,000,000.00	3,000,000.00
17/12/2014	Dominican Republic	UNITED NATIONS ENVIRONMENT PROGRAMME	300,000.00	300,000.00
21/11/2014	Somalia	UNITED NATIONS DEVELOPMENT PROGRAMME	753,473.42	3,935,963.74
02/12/2014	South Sudan	UNITED NATIONS OFFICE FOR PROJECT SERVICES	36,555,700.00	36,555,700.00
03/12/2014	South Sudan	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	13,500,000.00	13,847,114.00
22/12/2014	Malawi	UNITED NATIONS HUMAN SETTLEMENTS PROGRAMME	923,005.29	1,723,006.00
25/11/2014	Angola	UNITED NATIONS CHILDREN'S FUND	700,000.00	830,000.00
25/05/2015	Congo (Democratic Republic of the)	UNITED NATIONS DEVELOPMENT PROGRAMME	1,256,434.05	1,683,926.58
10/12/2014	Guinea-Bissau	UNITED NATIONS CHILDREN'S FUND	850,000.00	850,000.00
08/12/2014	South Sudan	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION	2,000,000.00	2,000,000.00
15/04/2015	Pan-African region	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	5,005,767.00	5,005,767.00
17/12/2014	Ethiopia	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	2,500,000.00	2,500,000.00
05/12/2014	Nigeria	UNITED NATIONS DEVELOPMENT PROGRAMME	15,000,000.00	15,000,000.00
16/04/2015	ACP Countries	AFRICAN UNION	3,000,000.00	3,000,000.00
18/12/2014	ACP Countries	INTERNATIONAL TRADE CENTRE	3,500,000.00	3,500,000.00
19/12/2014	ACP Countries	UNION ECONOMIQUE ET MONETAIRE OUESTAFRICAIN	300,000.00	365,671.16
19/12/2014	ACP Countries	COMMUNAUTE ECONOMIQUE DES ETATS DEL'AFRIQUE CENTRALE	143,500.00	159,652.50
19/12/2014	ACP Countries	SECRETARIAT DU GROUPE DES ETATS D'AFRIQUE, DES CARAIBES ET DU PACIFIQUE (GROUPE ACP)	17,500,000.00	17,500,000.00
19/12/2014	Uganda	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	14,300,000.00	14,300,001.00
18/12/2014	Caribbean Region	INTERNATIONAL LABOUR ORGANIZATION	1,715,000.00	2,015,000.00
21/02/2015	Central Africa Region - EDF	UNITED NATIONS DEVELOPMENT PROGRAMME	3,000,000.00	3,000,000.00
24/12/2014	Kenya	THE WORLD BANK GROUP	2,500,000.00	2,500,000.00
20/02/2015	Central Africa Region - EDF	UNITED NATIONS DEVELOPMENT PROGRAMME	1,000,000.00	1,000,000.00
19/12/2014	ACP Countries	CENTRE TECHNIQUE DE COOPERATION AGRICOLE ET RURAL	7,846,416.00	7,846,416.00
24/12/2014	Senegal	INTERNATIONAL MONETARY FUND	1,200,000.00	1,200,000.00
20/12/2014	ACP Countries	CENTRE POUR LE DEVELOPPEMENT DEL'ENTREPRISE	6,798,101.40	6,798,101.40
20/12/2014	Guinea (Conakry)	UNITED NATIONS CHILDREN'S FUND	4,491,499.00	4,491,499.00
26/02/2015	Pan-African region	AFRICAN UNION	2,000,000.00	2,000,000.00
26/03/2015	ACP Countries	SECRETARIAT DU GROUPE DES ETATS D'AFRIQUE, DES CARAIBES ET DU PACIFIQUE (GROUPE ACP)	7,500,000.00	15,864,256.00

EC Signature Date	Benefiting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
13/02/2015	ACP Countries	SECRETARIAT DU GROUPE DES ETATS D'AFRIQUE, DES CARAIBES ET DU PACIFIQUE (GROUPE ACP)	1,580,000.00	1,580,000.00
22/01/2015	Chad	UNITED NATIONS CHILDREN'S FUND	715,920.82	753,600.87
27/05/2015	Central African Republic	UNITED NATIONS CHILDREN'S FUND	3,000,000.00	4,500,001.00
27/05/2015	Central African Republic	UNITED NATIONS CHILDREN'S FUND	20,930,364.00	20,930,364.00
18/02/2015	Burundi	UNITED NATIONS DEVELOPMENT PROGRAMME	7,700,000.00	23,853,887.00
16/02/2015	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	2,035,071.69	2,035,071.69
17/04/2015	Guinea (Conakry)	UNITED NATIONS OFFICE FOR PROJECT SERVICES	1,400,000.00	1,400,000.00
05/05/2015	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	383,483.91	383,483.91
23/07/2015	Eastern, Southern Africa and the Indian Ocean	COMMON MARKET FOR EASTERN AND SOUTHERN AFRICA	1,660,642.00	1,660,642.00
16/03/2015	Zimbabwe	UNITED NATIONS CHILDREN'S FUND	12,065,000.00	304,800,610.00
29/12/2015	Ethiopia	UNITED NATIONS EDUCATIONAL SCIENTIFIC AND CULTURAL ORGANIZATION	400,000.00	400,000.00
13/03/2015	Caribbean Region	CARIBBEAN PUBLIC HEALTH AGENCY	55,000.00	55,000.00
18/03/2015	Caribbean Region	ORGANISATION OF EASTERN CARIBBEAN STATES	5,496,079.33	5,496,079.33
11/03/2015	Central African Republic	UNITED NATIONS DEVELOPMENT PROGRAMME	18,000,000.00	36,088,606.00
10/12/2015	Somalia	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	2,000,000.00	2,200,000.00
14/12/2015	Ethiopia	THE WORLD BANK GROUP	11,000,000.00	11,000,000.00
06/05/2015	Ethiopia	INTERNATIONAL LABOUR ORGANIZATION	5,000,000.00	5,000,000.00
07/07/2015	Zimbabwe	UNITED NATIONS DEVELOPMENT PROGRAMME	1,800,000.00	3,125,439.00
26/05/2015	Pan-African region	AFRICAN UNION	120,500,000.00	122,340,961.00
22/06/2015	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	2,970,825.00	2,970,825.00
18/08/2015	Niger	UNITED NATIONS DEVELOPMENT PROGRAMME	128,410.00	128,410.00
07/05/2015	Zimbabwe	UNITED NATIONS DEVELOPMENT PROGRAMME	6,000,000.00	6,000,000.00
28/05/2015	Central Africa Region - EDF	COMMUNAUTE ECONOMIQUE DES ETATS DEL'AFRIQUE CENTRALE	1,865,674.12	1,865,674.12
29/04/2015	Southern Africa Region 10 EDF	SOUTHERN AFRICAN DEVELOPMENT COMMUNITY SECRETARIAT	1,175,517.00	1,175,517.00
03/09/2015	Somalia	UNITED NATIONS CAPITAL DEVELOPMENTFUND	4,000,000.00	6,999,450.00
12/11/2015	Somalia	UNITED NATIONS CAPITAL DEVELOPMENTFUND	9,993,878.00	64,289,493.00
13/07/2015	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	1,526,857.24	1,526,857.24
10/06/2015	Caribbean Region	CARIBBEAN DEVELOPMENT BANK	4,450,000.00	21,368,000.00
08/09/2015	ACP Countries	CENTRE TECHNIQUE DE COOPERATION AGRICOLE ET RURAL	8,153,584.00	8,153,584.00
26/07/2015	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	680,971.68	680,971.68
25/01/2016	Nigeria	UNITED NATIONS CHILDREN'S FUND	1,445,000.00	1,445,000.00
16/10/2015	Uganda	UNITED NATIONS ENTITY FOR GENDER EQUALITY AND THE EMPOWERMENT OF WOMEN	500,000.00	552,750.00
23/12/2015	Central African Republic	WORLD HEALTH ORGANIZATION	3,000,000.00	3,496,637.81
28/07/2015	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	709,258.00	709,258.00

EC Signature Date	Benefiting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
03/09/2015	Somalia	UNITED NATIONS CAPITAL DEVELOPMENTFUND	2,999,450.00	6,999,450.00
07/09/2015	Zambia	UNITED NATIONS DEVELOPMENT PROGRAMME	5,250,000.00	9,122,688.00
10/07/2015	Central Africa Region - EDF	COMMISSION INTERNATIONALE DU BASSIN CONGO-OUBANGUI-SANGHA	1,045,000.00	1,100,000.00
25/08/2015	Eastern, Southern Africa and the Indian Ocean	EAST AFRICAN COMMUNITY	2,144,325.00	2,144,325.00
17/12/2015	Burundi	THE WORLD BANK GROUP	30,200,000.00	200,200,000.00
03/12/2015	Zimbabwe	INTERNATIONAL TRADE CENTRE	950,000.00	950,000.00
06/08/2015	Southern Africa Region 10 EDF	SOUTHERN AFRICAN DEVELOPMENT COMMUNITY SECRETARIAT	606,050.00	606,050.00
29/09/2015	Pan-African region	AFRICAN UNION	165,000,000.00	170,634,074.00
18/12/2015	Pan-African region	ECONOMIC COMMUNITY OF WEST AFRICANSTATES	5,192,199.00	5,192,199.00
05/11/2015	Pan-African region	AFRICAN UNION	15,000,000.00	15,000,000.00
23/10/2015	Somalia	UNITED NATIONS OFFICE FOR PROJECT SERVICES	200,000.00	200,000.00
02/10/2015	Somalia	THE WORLD BANK GROUP	10,500,000.00	201,110,000.00
01/10/2015	Somalia	THE WORLD BANK GROUP	9,000,000.00	201,110,000.00
22/10/2015	Lesotho	INTERNATIONAL MONETARY FUND	1,082,840.00	1,082,840.00
12/11/2015	Somalia	UNITED NATIONS CAPITAL DEVELOPMENTFUND	15,212,982.00	64,289,493.00
12/11/2015	Pan-African region	AFRICAN UNION	5,227,335.00	5,227,335.00
21/10/2015	West Africa Region	GROUPE INTERGOUVERNEMENTAL D'ACTION CONTRE LE BLANCHIMENT D'ARGENT ENAFRIQUE	2,105,000.00	2,705,000.00
13/10/2015	Somalia	UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES	200,000.00	227,840.00
15/12/2015	Liberia	THE WORLD BANK GROUP	2,690,000.00	2,690,000.00
09/10/2015	Guinea (Conakry)	UNITED NATIONS DEVELOPMENT PROGRAMME	10,000,000.00	10,000,000.00
30/11/2015	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	1,178,076.00	1,178,076.00
28/10/2015	Mali	UNITED NATIONS CHILDREN'S FUND	8,940,794.00	8,940,794.00
21/10/2015	Liberia	UNITED NATIONS DEVELOPMENT PROGRAMME	10,000,000.00	10,000,000.00
05/11/2015	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	1,894,984.00	1,894,984.00
16/11/2015	Zimbabwe	UNITED NATIONS CHILDREN'S FUND	12,000,000.00	304,800,610.00
06/11/2015	Southern Africa Region 10 EDF	SOUTHERN AFRICAN DEVELOPMENT COMMUNITY SECRETARIAT	520,920.00	520,920.00
15/12/2015	Zimbabwe	UNITED NATIONS CHILDREN'S FUND	42,900,000.00	345,872,195.00
02/12/2015	Zimbabwe	UNITED NATIONS DEVELOPMENT PROGRAMME	79,352.00	272,683.17
04/12/2015	Zimbabwe	INTERNATIONAL ORGANIZATION FOR MIGRATION	2,950,000.00	3,113,684.00
10/12/2015	Somalia	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	2,500,000.00	2,500,000.00
08/12/2015	Ethiopia	THE WORLD BANK GROUP	49,000,000.00	49,000,000.00
03/12/2015	Zimbabwe	UNITED NATIONS DEVELOPMENT PROGRAMME	11,800,000.00	17,416,000.00
11/12/2015	Eastern, Southern Africa and the Indian Ocean	EAST AFRICAN COMMUNITY	2,127,050.00	2,127,050.00
02/12/2015	Guinea (Conakry)	INTERNATIONAL MONETARY FUND	1,400,000.00	1,400,000.00
29/12/2015	Eastern, Southern Africa and the Indian Ocean	COMMISSION DE L'OCEAN INDIEN COI	3,955,307.00	3,955,307.00

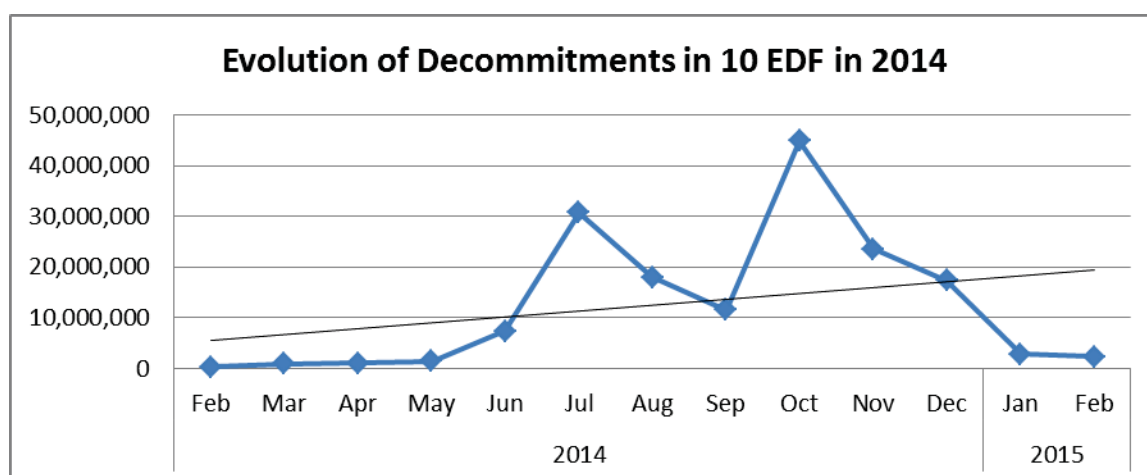
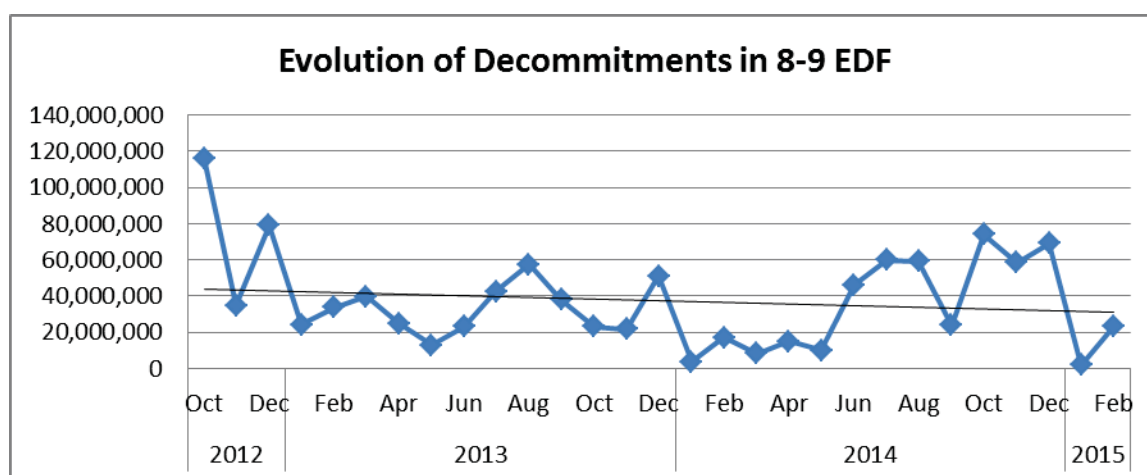
EC Signature Date	Benefitting Zone	Complete Name	EU Contribution (EUR)	Total Cost (EUR)
17/12/2015	Zimbabwe	THE WORLD BANK GROUP	9,900,000.00	60,869,565.00
15/12/2015	ACP Countries	CENTRE POUR LE DEVELOPPEMENT DEL'ENTREPRISE	17,846,884.00	17,846,884.00
21/12/2015	ACP Countries	CENTRE TECHNIQUE DE COOPERATION AGRICOLE ET RURAL	6,846,100.00	6,846,100.00
18/12/2015	Pan-African region	AFRICAN UNION	3,000,000.00	12,607,901.67
15/12/2015	Togo	UNITED NATIONS CHILDREN'S FUND	1,000,000.00	1,250,000.00
24/12/2015	Eastern, Southern Africa and the Indian Ocean	EAST AFRICAN COMMUNITY	1,912,644.00	1,912,644.00
23/12/2015	Uganda	THE FOOD AND AGRICULTURE ORGANIZATION OF THE UNITED NATIONS	16,000,000.00	16,000,000.00
18/12/2015	Lesotho	UNITED NATIONS CHILDREN'S FUND	7,800,000.00	7,800,000.00
15/02/2016	Ethiopia	THE WORLD BANK GROUP	2,500,000.00	2,500,000.00
04/02/2016	Central Africa Region - EDF	COMMUNAUTE ECONOMIQUE DES ETATS DEL'AFRIQUE CENTRALE	1,269,999.65	1,269,999.65
05/02/2016	Kenya	UNITED NATIONS DEVELOPMENT PROGRAMME	5,000,000.00	21,852,558.00
18/02/2016	Eastern, Southern Africa and the Indian Ocean	INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	1,184,365.47	1,184,365.47
01/03/2016	Central African Republic	UNITED NATIONS DEVELOPMENT PROGRAMME	1,000,000.00	36,088,606.00
11/03/2016	Malawi	UNITED NATIONS EDUCATIONAL SCIENTIFIC AND CULTURAL ORGANIZATION	9,000,000.00	9,000,000.00

Annex D. Implementation of the Bridging Facility for the ACP

Balance of 10th EDF and de-commitments in 8th, 9th and 10th EDF

The 31/12/2013 de-commitments from the 8th and 9th transferred to the reserves amounted 924,155,413.95 €. With the balances of the 10th EDF (73,715,210.30 €) the total available at the beginning of the Bridging Facility was **997,870,624.25 €**.

By mid-2013 we forecast a rhythm of de-commitments of 35 M€ per month, on the basis of the trend registered during the last months, assuming that the possible decrease in de-commitments of 8th EDF would be balanced by the new and growing de-commitments from the 10th EDF.



In consequence, de-commitments have fed the Bridging Facility gradually, but in a quite irregular way during 2014 and first two months of 2015.

A total amount of **1,630,467,849.91 €** has been reached **by 28 February 2015**, after a last ‘cleansing’ operation of de-commitments in former EDF. This is the maximum theoretical amount that could have been committed during the transition period, although for the last recovery of near 23 million there was practically no time to have them legally committed under the facility.

Out of that total potential amount, **1,598,118,000 €** have been allocated from the Bridging Facility to different budget lines to finance priorities within the pipeline.

Pipeline for the Bridging Facility

A pipeline of actions was established at the beginning of 2014 on the basis of the priorities identified by the Delegations and corresponding geographical units. It was adopted in consultation with the EEAS and validated by Commissioner Piebalgs in **March 2014**. The pipeline over programmed by 10 % the projected resources, assuming that a certain number of actions would have a high risk of being finally delayed.

The bridging facility allowed the funding of priority actions that could not be postponed until the entry into force of the 11th EDF. It covered:

- The African Peace Facility;
- Intra-ACP joint institutions and ACP secretariat;
- Unforeseen needs such as ECHO and Ebola;
- Support expenditure in Headquarters and Delegations;
- High priorities within national/regional programmes ACP/OCTs.

It was subsequently reviewed in order to adapt to evolving needs, taking into account the available resources and the readiness of the actions. A **reviewed pipeline** was validated in **October 2014**, taking also into account actions to be funded in early 2015.

Sound Financial Management of the Facility

First amounts from the BF were allocated in March 2014, to fund mainly ECHO, the APF, and support costs. From May 2014 we started to allocate funds for the national, regional and Intra-ACP programmes.

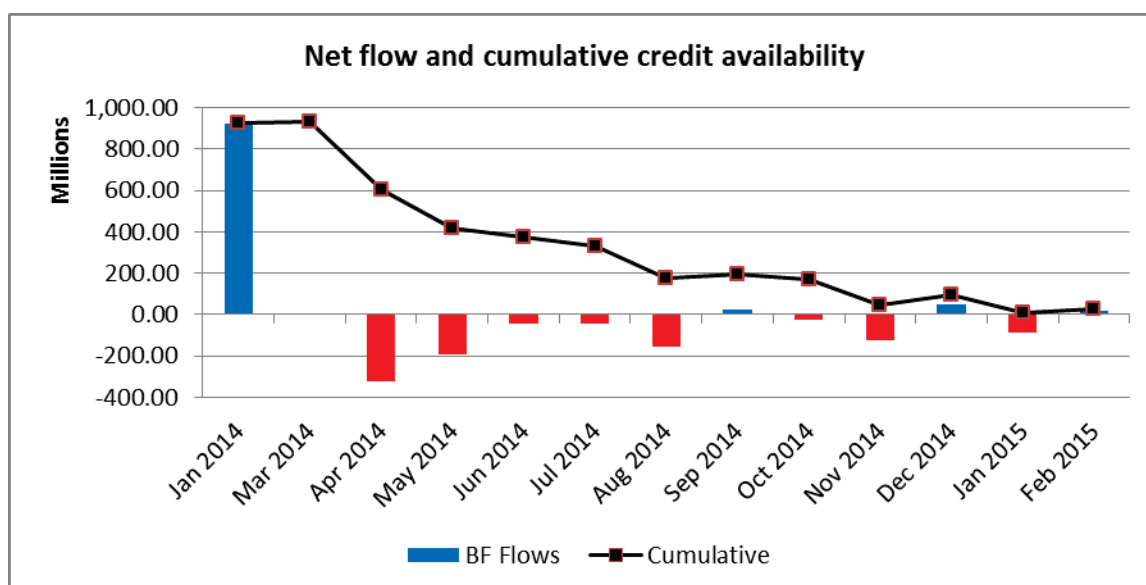
Also in **May 2014**, in view of the low rhythm of de-commitments in former EDF from the beginning of the year, we launched a **call in HQ and Delegations to accelerate and close faster pending dossiers involving de-commitments**. As a result, we recovered much of the funds we would need in the aftermath. However, the summer break had again a negative effect, slowing down drastically the rhythm of de-commitments in September, when we were close to run out of reserves (see graphs above).

In **October 2014**, a revision of the pipeline as mentioned above and a **new call to resume efforts in HQ and Delegations** led to a quick and impressive recovery of the rhythm of replenishment of the Bridging Facility. Since many programmes were ready for commitment we entered completely in a tense ‘cash-flow’ dynamic to manage the bridging facility.

We have managed to find a balance in order to comply with different **principles**:

- Ensure availability of credit and a reserve for contingencies (10-20 M€).
- Plan a calendar of allocations, depending on the preparation of actions to finance and on inflows to the facility from on-going de-commitments.
- Keeping the objective of financing properly and fairly the priorities.
- Ensuring a final level of commitment as close as possible to the final availability of funds.

As a result, credit appropriations have been used in an optimal way, with a soft ‘landing’ of the bridging facility at the end of its life:



Final results of the Bridging Facility

Out of the total allocated amount from the BF during the transition period, we have committed a total of **1,591,572,259.89 €** for the ACP¹³. The following table shows the breakdown of allocations and commitments according to the origin of funds:

	Total	Origin 8-9 EDF	Origin 10 EDF
Allocated	1,598,118,000.00	1,399,597,882.39	198,520,117.61
Committed	1,591,572,259.89	1,399,597,882.39	191,974,377.50

It has been decided to use first all the funds of 8th and 9th EDF origin. The non-allocated balance in the bridging facility belongs therefore to the 10th EDF and it will be allocated back to the Performance reserve of the 11th EDF (see schema in annex 1 for better understanding).

In overall, the Bridging Facility has funded 83 actions in the ACP area. The funds committed had the following envelope destination:

Envelope	Year of Commitment		Grand Total
	2014	2015	
A NIP	455,950,000	292,050,000	748,000,000
A RIP	5,000,000		5,000,000
Intra ACP	412,718,000	123,700,000	536,418,000
B NIP	82,700,000	11,000,000	93,700,000
B RIP	98,000,000		98,000,000
Support	99,204,260	11,250,000	110,454,260
Grand Total	1,153,572,260	438,000,000	1,591,572,260

Also during the transition period 5,293,385.15 € of STABEX funds have been transferred to several national budget lines, of which 2,227,684.69 € have been committed (Ethiopia and Mauritania). On the other hand, additional 5,000,000 € have been committed from the interests budget line to finance IT activities. These funds are not accounted for under the Bridging Facility.

¹³ Another 3,000,000 € have been committed for the OCT.

Use of the funds

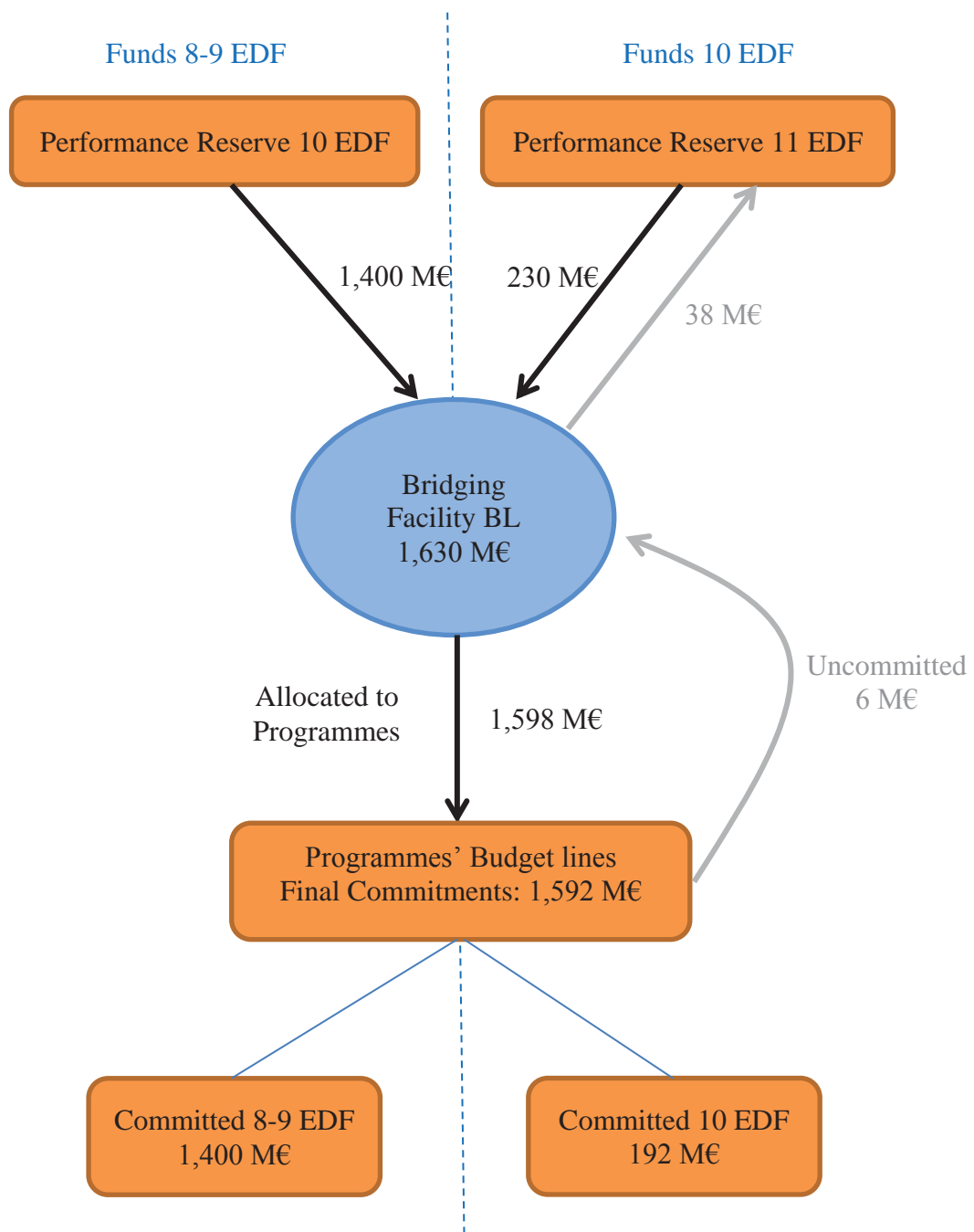
The following table summarizes the use of the funds committed under the Bridging facility (see the full list of projects in annex 2).

Committed (EUR)		Year Commitment		
Envelope	Country/Programme	2014	2015	Grand Total
A NIP	Benin		1,500,000	1,500,000
	Burundi	55,000,000		55,000,000
	Central African Republic	119,000,000		119,000,000
	Congo (DRC)	42,000,000	10,000,000	52,000,000
	Ethiopia	10,000,000		10,000,000
	Guinea		8,000,000	8,000,000
	Guinea-Bissau	12,950,000	9,050,000	22,000,000
	Lesotho		12,000,000	12,000,000
	Liberia		34,000,000	34,000,000
	Madagascar	82,000,000	15,000,000	97,000,000
	Mali		5,000,000	5,000,000
	Niger	2,000,000	8,000,000	10,000,000
	Nigeria	25,000,000	900,000	25,900,000
	Rwanda		27,000,000	27,000,000
	Sao Tome and Principe		500,000	500,000
	Senegal	20,000,000	5,000,000	25,000,000
	Sierra Leone		3,100,000	3,100,000
	Somalia	10,000,000	79,000,000	89,000,000
	Swaziland	2,000,000	19,650,000	21,650,000
	Timor Leste	5,000,000		5,000,000
	Togo	4,000,000	20,000,000	24,000,000
Uganda	3,000,000		3,000,000	
Zambia	64,000,000		64,000,000	
Zimbabwe		34,350,000	34,350,000	
A NIP Total		455,950,000	292,050,000	748,000,000
A RIP	Eastern, Southern Africa and the Indian Ocean	5,000,000		5,000,000
A RIP Total		5,000,000		5,000,000
Intra ACP	Intra ACP - APF	325,000,000	123,000,000	448,000,000
	Intra ACP - ACP	32,718,000		32,718,000
	Intra ACP - Divers	55,000,000	700,000	55,700,000
Intra ACP Total		412,718,000	123,700,000	536,418,000
B NIP	Burundi	6,700,000		6,700,000
	Cape Verde	3,000,000		3,000,000
	Central African Republic	10,000,000		10,000,000
	Chad	10,000,000		10,000,000
	Congo (DRC)	5,000,000		5,000,000
	Guinea-Bissau	12,000,000	11,000,000	23,000,000
	Haiti	5,000,000		5,000,000
	South Sudan	30,000,000		30,000,000
Tonga	1,000,000		1,000,000	
B NIP Total		82,700,000	11,000,000	93,700,000
B RIP	West Africa Region	83,000,000		83,000,000
	Eastern, Southern Africa and the Indian Ocean	15,000,000		15,000,000
B RIP Total		98,000,000		98,000,000
Support	Support Expenditure	99,204,260	11,250,000	110,454,260
Support Total		99,204,260	11,250,000	110,454,260
Grand Total		1,153,572,260	438,000,000	1,591,572,260

Out of a total of € 191.7 million B-allocations, € 128 million have been implemented by **ECHO**, of which 28 million are part of the Ebola package. This amount will be discounted from the reserve for humanitarian aid of € 204 million¹⁴ to set up after the entry into force of the 11th EDF.

¹⁴ Working arrangement between DEVCO, ECHO and the EEAS (Note Ares(2014)2783565 of 26/08/2014).

Annex 1: Schema of the Bridging Facility (ACP)



Annex 2: List of projects committed under the Bridging Facility

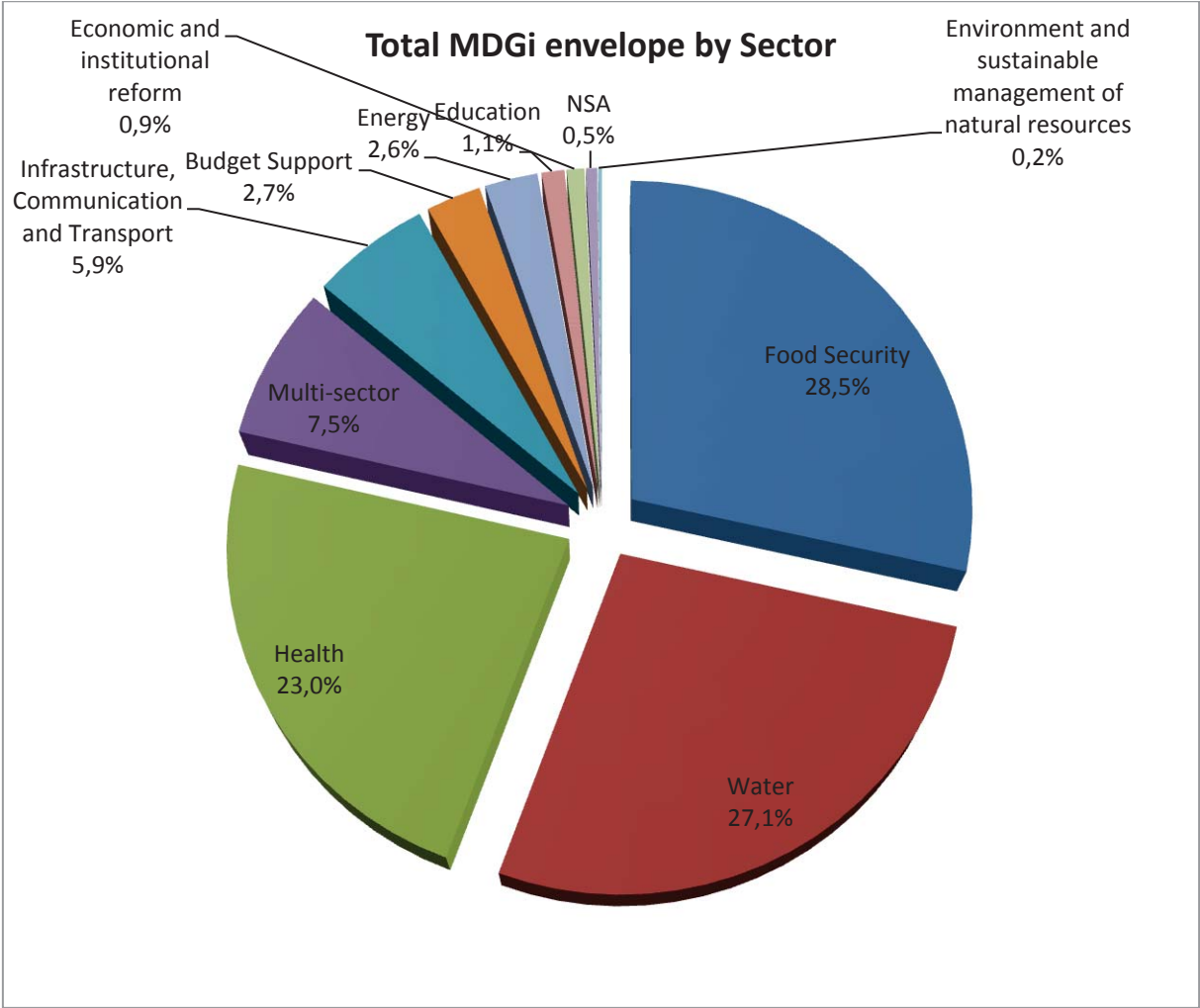
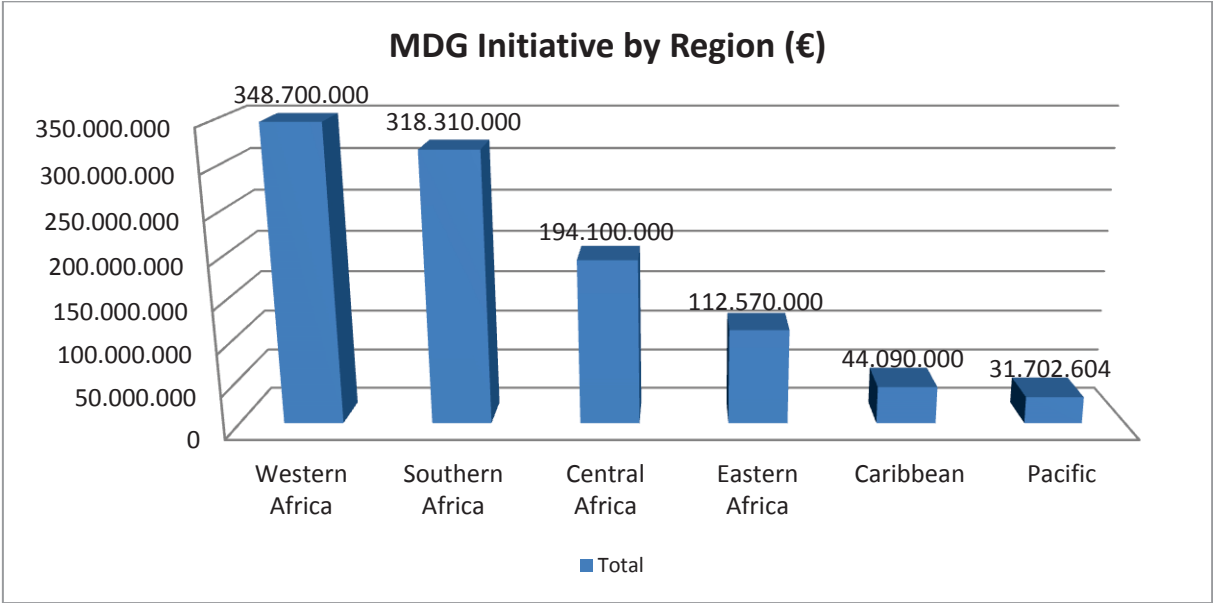
Country/Programme	Decision Number	Decision Title	Total Commitment
Lesotho	25008	Strengthening Governance of Social Protection in Lesotho: Building an Integrated Social Protection System	8,000,000
	25040	Technical Cooperation Facility V	4,000,000
Madagascar	24542	Ny Fanjakàna Ho an'ny Daholobe - NFD - ("une administration au service de tous")	17,000,000
	24837	Intégration des fonctions de l'Ordonnateur National du FED dans le système national et renforcement de la coordination entre l'Ordonnateur National et ses partenaires sectoriels (IFON-Syn)	2,000,000
	26457	Contrat d'appui à la consolidation des services de l'Etat à Madagascar- State-building contract	78,000,000
Swaziland	22116	Capacity Building Programme II (CBP II) for NAO support unit, line ministries and NSAs	1,000,000
	22917	Technical Cooperation Facility III (TCF III)	1,000,000
	25041	Development of a Social Protection System in Swaziland	5,800,000
	25042	High value crop and horticulture project	13,850,000
Zambia	31570	Kariba dam Rehabilitation Project	64,000,000
Zimbabwe	26387	Support to Institutional Strengthening in the Framework of the New Constitution	8,000,000
	31013	CONTRIBUTION TO HEALTH TRANSITION FUND IV	12,350,000
	37511	Technical Cooperation Facility V	1,000,000
	27282	Agriculture Based Economic Recovery Programme	13,000,000
			229,000,000
Eastern, Southern Africa and the Indian Ocean	33788	EAC REGIONAL ELECTORAL SUPPORT PROGRAMME	5,000,000
Ethiopia	37325	Supporting smooth reintegration of returnees and improved management of labour migration in Ethiopia	10,000,000
	22639	Operational support (air transport) services	8,000,000
Somalia	23572	Technical and Operational support to development assistance to Somalia II	2,000,000
	37616	Contribution post 2013 Conference on Somalia - 2014 EU Support to implementation of New Deal Compact	45,000,000
Uganda	37615	Resilience Programme for Somalia	34,000,000
	30183	Sawlog Production Grant Scheme III	3,000,000

Country/Programme	Decision Number	Decision Title	Total Commitment
Intra ACP - APF	37398	2014-2016 action programme of the African Peace Facility	107,000,000
			448,000,000
			448,000,000
Burundi	22696	Facilité d'Appui Budgétaire et de Renforcement Institutionnel pour la Croissance Economique (FABRICE)	6,700,000
	25048	Projet d'Appui au cycle Electoral 2015 (PACE 2015).	8,000,000
	27009	Appui au système de l'Ordonnateur National du FED	3,000,000
	27014	APPUI de TRANSITION au SECTEUR ENERGIE (ATASE)	11,000,000
	34817	AMENAGEMENTS HYDROELECTRIQUES DE JIJI ET MULEMBWE	30,500,000
	37614	Facilité de Coopération technique 11ème FED (FCT)	2,500,000
Central African Republic	37429	Rétablissement de Services Sociaux de base en RCA	27,000,000
	37435	Appui au processus électoral 2015 en République Centrafricaine	20,000,000
	37458	Programme d'appui à la sauvegarde et à la consolidation de l'Etat Centrafricain	33,000,000
	37583	Bêkou EU Trust Fund	39,000,000
Congo (Democratic Republic of the)	21535	Projet d'entretien et réhabilitation des infrastructures routières en RDC et amélioration de l'assainissement urbain à Kinshasa	10,000,000
	36193	Programme d'appui à la réforme du secteur de la sécurité - Volet défense (PROGRESS)	25,000,000
	33822	Projet Santé	5,000,000
	34692	Technical Cooperation facility	10,000,000
	34686	NAO - Programme d'appui à l'Ordonnateur national du FED en RDC	2,000,000
Rwanda	32759	Energy Efficiency through Reduction of Losses in Kigali Grid Network	23,000,000
	37657	Technical Cooperation Facility V	4,000,000
Sao Tome and Principe	25060	Dispositif d'appui à l'Ordonnateur national du FED à Sao Tomé-et-Principe	500,000
			260,200,000
Benin	22038	Technical Cooperation facility	1,500,000
Guinea	37582	Projet d'appui à la mise en œuvre de la coopération UE-Guinée	8,000,000
Guinea-Bissau	21457	Programme de Facilité de Coopération Technique 3	108,000
	24967	Actions Collectives et Territoriales Intégrées pour la Valorisation de l'Agriculture	15,000,000
	24997	UE-SAUDE	8,000,000
	37670	Facilité de Coopération Technique IV (TCF IV)	1,892,000
	37674	Appui à la consolidation de l'Etat en Guinée-Bissau (State building contract)	20,000,000

Country/Programme	Decision Number	Decision Title	Total Commitment
Liberia	26122	State-building Contract Liberia 2014	34,000,000
Mali	37408	Appui à la Cellule de l'Ordonnateur National du FED (CONFED)	5,000,000
Niger	22762	Programme d'Appui à la Justice et à l'Etat de Droit II (PAJED II)	8,000,000
	24089	Projet d'Appui à l'Ordonnateur National du FED	2,000,000
Nigeria	21980	SUPPORT TO THE OFFICE OF NAO III (top-up)	900,000
	22101	EU Support to Immunisation Governance in Nigeria (EU-SIGN)	8,500,000
	37407	SUPPORT TO NIGERIA'S ELECTORAL CYCLE (2011-2015) II	15,000,000
	37585	Strengthening community-based psychosocial support and protection services for children and adolescents in Borno State, Nigeria	1,500,000
Senegal	24569	Contrat de réforme sectorielle en appui au développement durable (Environnement)	20,000,000
	25067	Soutien à la mise en œuvre de la coopération entre le Sénégal et l'Union européenne	5,000,000
Sierra Leone	21357	Priority Infrastructure Works	3,100,000
Togo	22570	Deuxième programme d'appui institutionnel (PAI II)	800,000
	23306	Programme d'Appui Budgétaire aux Politiques Publiques (ABPP)	2,000,000
	24482	Facilité de coopération technique IV - FCT IV	1,200,000
	26431	PROJET EAU ET ASSAINISSEMENT AU TOGO (PEAT) – PHASE 1	20,000,000
West Africa Region	37785	A West African Response to Ebola (AWARE)	28,000,000
	22665	African Union Support Programme II	2,000,000
Cape Verde	23892	Envelope B - rider to ongoing Budget Support operation to support recovery process in Fogo.	3,000,000
			214,500,000
Intra ACP - ACP	37508	Participation des parlementaires et des acteurs économiques et sociaux ACP à l'APP et au Conseil des Ministres ACP-EU 2015	1,800,000
	37540	CTA - Technical Centre for Agricultural and Rural Cooperation - Action Programme 2015	16,000,000
	37574	INSTITUTIONAL SUPPORT TO THE ACP SECRETARIAT AND ITS GENEVA ANTENNA 2015	7,500,000
	37612	CDE Budget 2015	7,418,000
Intra ACP - Divers	37553	EDF Contribution to the Global Partnership for Education	55,000,000
	22796	Support to the air transport sector and satellite service applications in ACP (GNSS/EGNOS)	700,000
			88,418,000
Timor Leste	37442	European Union - Timor-Leste Cooperation Support Facility (EU-TL CSF)	5,000,000
Tonga	23407	SRC Renewable Energy	1,000,000

Country/Programme	Decision Number	Decision Title	Total Commitment
			6,000,000
Support Expenditure	37805	Support Expenditure for monitoring and evaluation of EU funded projects and programs in Africa, and of Intra-ACP and Pan-African projects and programmes	11,250,000
Support Expenditure	37455	FINANCING OF DEVOLUTION COSTS PLANNED FOR 2015	11,250,000
			99,204,260
			99,204,260
Central African Republic	37530	ECHO/-CF/EDF/2014/01000 - Réponse à la crise humanitaire régionale suite à l'arrivée massive de populations fuyant la violence de la République Centrafricaine dans les pays voisins	10,000,000
Chad	37412	ECHO/TCDF/EDF/2014/01000 - Réponse à la crise humanitaire au Tchad	10,000,000
Congo (Democratic Republic of the)	37413	ECHO/COD/EDF/2014/01000 - Assistance humanitaire aux populations vulnérables affectées par les conflits et autres chocs au Katanga	5,000,000
Eastern, Southern Africa and the Indian Ocean	37496	ECHO/-HF/EDF/2014/01000 - Ensure an emergency response for the refugee population and host communities directly or indirectly affected by the spill over of the conflict in the Republic of South Sudan in the neighbouring countries	15,000,000
Haiti	37425	ECHO/HTI/EDF/2014/01000 - Support the prevention, surveillance and response to cholera and assist internally displaced people in finding more durable solutions and help improve their livelihood	5,000,000
South Sudan	37410	ECHO/SSD/EDF/2014/01000 - Emergency response for the population directly or indirectly affected by the conflict in the Republic of South Sudan	30,000,000
West Africa Region	37409	ECHO/-WF/EDF/2014/01000 - Coordinated and effective food and malnutrition assistance for those most affected by the current food crisis in the Sahel region	25,000,000
	37682	ECHO/-WF/EDF/2014/02000 - Response to Ebola Virus disease outbreak in West Africa	28,000,000
			128,000,000
			1,591,572,260

Annex E. Overview of the MDGi



Indicators	Period	Total (EDF+DCI+centrally managed projects)	Total EDF (bilateral only)	% of EDF
Indicator 1 - People trained in technical and vocational training and education	2004-2013	7,766,352.60	3,010,354.00	39%
Indicator 2 - Nr of people that benefitted from employment related interventions	2004-2013	8,819,338.00	5,837,795.00	66%
Indicator 3 - People assisted through food security related social transfers	2004-2013	46,973,045.00	34,100,061.00	73%
Indicator 4 - Pupils enrolled in primary education, disaggregated by gender	2004-2013	13,760,430.00	9,066,264.00	66%
Indicator 5 - Primary school teachers trained	2004-2013	1,183,821.12	192,035.00	16%
Indicator 6 - Schools built/rehabilitated	2004-2013	37,159.80	10,035.00	27%
Indicator 8 - New female students enrolled in secondary education, regardless of age	2004-2013	300,237.00	170,029.00	57%
Indicator 10 - Children under one year of age immunized against measles	2004-2013	18,329,741.00	5,050,463.00	28%
Indicator 11 - Health centres and/or facilities built, renewed and /or furnished	2004-2013	8,875.30	3,806.00	43%
Indicator 12 - Births attended by skilled health personnel	2004-2013	7,544,632.00	5,482,342.00	73%
Indicator 13 - Consultations on reproductive health	2004-2013	16,697,371.00	8,004,474.00	48%
Indicator 14 - People with advanced HIV infection receiving antiretroviral combination therapy	2004-2013	517,648.00	264,662.00	51%
Indicator 15 - People connected to improved drinking water	2004-2013	70,218,043.00	42,100,448.00	60%
Indicator 16 - People connected to sanitation facilities	2004-2013	24,487,494.00	17,189,802.00	70%
Indicator 17 - Ha of forests protected	2004-2013	188,115,312.25	21,508,908.00	11%

Annex F. Relevant links

Annual Accounts: http://ec.europa.eu/budget/biblio/documents/FED/fed_en.cfm

Annual Activity Reports: http://ec.europa.eu/atwork/synthesis/aar/index_en.htm

Annual Reports: http://ec.europa.eu/europeaid/annual-reports_en

EU Emergency Trust Fund for Africa: http://ec.europa.eu/europeaid/regions/africa/eu-emergency-trust-fund-africa_en

EU Bekou Trust Fund: http://ec.europa.eu/europeaid/trust-fund-bekou_en

Results Framework: https://ec.europa.eu/europeaid/news-and-events/eu-publishes-key-results-its-international-cooperation-and-development-activities_en

Evaluations Approaches and Methodologies:

Introduction and Methodology: http://ec.europa.eu/europeaid/sites/devco/files/evaluation-methods-guidance-vol1_en.pdf

Guide to geographic and thematic evaluations:
http://ec.europa.eu/europeaid/sites/devco/files/evaluation-methods-guidance-vol2_en.pdf

Guide to projects and programmes evaluations:
http://ec.europa.eu/europeaid/sites/devco/files/evaluation-methods-guidance-vol3_en_1.pdf

Evaluation tools: http://ec.europa.eu/europeaid/sites/devco/files/evaluation-methods-guidance-vol4_en.pdf

Aid effectiveness: https://ec.europa.eu/europeaid/policies/eu-approach-aid-effectiveness_en

Policy Coherence for Development: https://ec.europa.eu/europeaid/policies/policy-coherence-development_en