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COVER NOTE

From:	Mr Günther OETTINGER, Member of the European Commission
date of receipt:	2 June 2017
To:	Mr Edward SCICLUNA, President of the Council of the European Union
Subject:	Proposal for transfer of appropriations DEC No 8/2017 within Section III - Commission - of the general budget for 2017

Delegations will find attached Commission document DEC 08/2017.

Encl.: DEC 08/2017



EUROPEAN COMMISSION

BRUSSELS, 02/06/2017

GENERAL BUDGET - 2017
SECTION III - COMMISSION TITLES: 04, 40

TRANSFER OF APPROPRIATIONS N° DEC 08/2017

FROM

CHAPTER - 4002 Reserves for financial interventions

ARTICLE - 40 02 43 Reserve for the European Globalisation Adjustment Fund	Commitments	-1 002 264,00
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TO

CHAPTER - 0404 European Globalisation Adjustment Fund (egf)

ARTICLE - 04 04 01 EGF -- to support workers and self-employed persons whose activity has ceased as a result of globalisation	Commitments	1 002 264,00
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Introduction:

The rules applicable to the European Globalisation Adjustment Fund (EGF) are laid down in Regulation (EU) No 1309/2013 of the European Parliament and of the Council of 17 December 2013 on the European Globalisation Adjustment Fund (2014-2020) and repealing Regulation (EC) No 1927/2006 (the 'EGF Regulation'). This Regulation covers applications for the mobilisation of the EGF submitted to the Commission after 1 January 2014.

Point 13 of the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and sound financial management sets the budgetary provisions related to the EGF.

I. DECREASE

I.1

a) Heading

40 02 43 - Reserve for the European Globalisation Adjustment Fund

b) Figure at 12/05/2017

	Commitments
1 Appropriation in budget (Initial Budget + AB)	168 924 000,00
2 Transfers	-2 128 750,00
3 Final appropriation for the year (1+2)	166 795 250,00
4 Utilisation of final appropriation	0,00
5 Amount not used/available (3-4)	166 795 250,00
6 Requirements up to year-end	165 792 986,00
7 Proposed decrease	1 002 264,00
8 Decrease as percentage of appropriation in budget (7/1)	0,59 %
9 Decrease, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	0,00
2 Appropriations available on 12/05/2017	0,00
3 Rate of utilisation [(1-2)/1]	n/a

d) Detailed grounds for the transfer

Under point 13 of the Interinstitutional Agreement of 2 December 2013 on budgetary discipline and sound financial management, the Commission shall present to the European Parliament and the Council a proposal for a transfer of appropriations from the reserve for the EGF to the relevant budgetary line in parallel to the proposal for a decision to mobilise the EGF.

II. INCREASE

II.1

a) Heading

04 04 01 - EGF -- to support workers and self-employed persons whose activity has ceased as a result of globalisation

b) Figure at 12/05/2017

	Commitments
1 Appropriation in budget (Initial Budget + AB)	0,00
2 Transfers	1 818 750,00
3 Final appropriation for the year (1+2)	1 818 750,00
4 Utilisation of final appropriation	1 818 750,00
5 Amount not used/available (3-4)	0,00
6 Requirements up to year-end	1 002 264,00
7 Proposed increase	1 002 264,00
8 Increase as percentage of appropriation in budget (7/1)	n/a
9 Increase, as a percentage of the final appropriation for the year, in the sum of transfers referred to in Article 26(1)(b) of the Financial Regulation, calculated in accordance with Article 14 of the Rules of Application	n/a

c) Receipts arising from recovery (carried over from previous year)

	Commitments
1 Appropriations available at start of the year	16 214 491,70
2 Appropriations available on 12/05/2017	16 214 491,70
3 Rate of utilisation [(1-2)/1]	0,00 %

d) Detailed grounds for the transfer

In the proposal for Decision COM(2017) 266, the Commission concluded that the conditions for a financial contribution from the EGF to application EGF/2017/001 ES/Castilla y León mining, submitted by the Spanish authorities, are met.

The amount of EUR 1 002 264 requested by the Spanish authorities will contribute to the costs of a coordinated package of eligible personalised services for 339 targeted beneficiaries following redundancies in Castilla y León region in five enterprises operating in the mining sector, as well as 125 targeted young persons not in employment, education or training with the aim of providing assistance for re-integrating the affected persons into the labour market.

The redundancies were caused by major structural changes in world trade patterns due to globalisation.

