



Brussels, 23 June 2017
(OR. en)

10403/17

FIN 376
INST 263
PE-L 23

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10334/17 FIN 370
Subject:	Proposal for transfer of appropriations No DEC 11/2017 within Section III - Commission - of the general budget for 2017

1. On 14 June 2017, the Commission submitted to the Council proposal for transfer of appropriations No DEC 11/2017.

The purpose of this proposal is to transfer a total amount of EUR 10 million from Item 21 02 07 05 (*Migration and asylum*) in commitment appropriations to Item 22 02 03 02 (*Support for economic, social and territorial development and related progressive alignment with the Union acquis*), as recorded in document 10334/17 FIN 370.

2. The transfer is being proposed in order to be used by the Instrument for Pre-Accession Assistance to mobilise the funding of the Facility for Refugees in Turkey.
3. The Budget Committee examined this proposal for a transfer at its meeting on 16 June 2017.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
-

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 11/2017 within Section III - Commission - of the general budget for 2017.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).