



Brussels, 30 June 2017
(OR. en)

10794/17

FIN 427
INST 282
PE-L 28

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	10718/17 FIN 419
Subject:	Proposal for transfer of appropriations No DEC 14/2017 within Section III - Commission - of the general budget for 2017

1. On 27 June 2017, the Commission submitted to the Council proposal for transfer of appropriations No DEC 14/2017.

The purpose of this proposal is to transfer an amount of EUR 13 million in commitment appropriations from Article 19 02 01 (*Response to crisis and emergency crisis*) to Item 22 04 01 03 (*Mediterranean countries - Confidence building, security and the prevention and settlement of conflicts*), as recorded in document 10718/17 FIN 419.

2. The transfer is being proposed in order to contribute to migration-related projects concerning Libya. This contribution will be channelled first through the European Neighbourhood Instrument and then to the Africa Trust Fund.
3. The Budget Committee examined this proposal for a transfer at its meeting on 29 June 2017.

4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
- the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 14/2017 within Section III - Commission - of the general budget for 2017.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).