



Council of the  
European Union

Brussels, 14 July 2017  
(OR. en)

10939/17  
ADD 5 COR 1

FIN 447  
INST 299  
PE-L 32

**NOTE**

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From: Budget Committee

To: Permanent Representatives Committee/Council

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Subject: Draft general budget of the European Union for the financial year 2018  
– *Council position (Detailed changes in comparison with the draft budget as regards **figures (Section III - Commission) by policy area**)*

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The table regarding Title 40 - Reserves on the page 157 should be read as follows:

Title Chapter Article Item	Section III - Commission										3-1									
	1					2					3			3-2			3-1			
	Budget 2017 (AB No 1/2017 to AB No 2/2017 incl.)					DB 2018					Council's Position on DB 2018			Difference (amount)			Difference (%)			
	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	DA NDA	FF	c/a	p/a	c/a	p/a		
40 01																				
40 01 40			5 769 253	5 769 253	NDA	—	11 138 694	11 138 694	NDA	—	11 138 694	11 138 694	NDA	—	11 138 694	11 138 694			+93,07%	
40 01 42		5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.	NDA	5.2	p.m.	p.m.			+93,07%	
			5 769 253	5 769 253			11 138 694	11 138 694			11 138 694	11 138 694			11 138 694	11 138 694			+93,07%	
40 02																				
40 02 40			p.m.	p.m.	NDA	—	p.m.	p.m.	NDA	—	p.m.	p.m.	NDA	—	p.m.	p.m.				
40 02 41			82 165 522	57 326 522	DA	—	295 637 652	144 512 953	DA	—	295 637 652	144 512 953	DA	—	295 637 652	144 512 953			+152,09%	
40 02 42		9.1	315 000 000	315 000 000	DA	9.1	344 600 000	344 600 000	DA	9.1	344 600 000	344 600 000	DA	9.1	344 600 000	344 600 000			+9,40%	
40 02 43		9.2	168 924 000	p.m.	DA	9.2	172 302 000	p.m.	DA	9.2	172 302 000	p.m.	DA	9.2	172 302 000	p.m.			+2,00%	
40 02 44		9.3	p.m.	p.m.	DA	9.3	524 000 000	200 000 000	DA	9.3	p.m.	p.m.	DA	9.3	p.m.	p.m.			-200 000 000	
			566 089 522	372 326 522			1 336 539 652	689 112 953			812 539 652	489 112 953			- 524 000 000	- 200 000 000			+43,54%	+31,37%
40 03																				
40 03 01		8.0	p.m.	- 70 402 434	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.	DA	8.0	p.m.	p.m.				-100,00%
			p.m.	- 70 402 434			p.m.	p.m.			p.m.	p.m.			p.m.	p.m.				-100,00%
			571 858 775	307 693 341			1 347 678 346	700 251 647			823 678 346	500 251 647			- 524 000 000	- 200 000 000			+44,04%	+62,58%