



Brussels, 6 September 2017
(OR. en)

11914/17

FIN 518
INST 332
PE-L 36

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	11732/17 FIN 512
Subject:	Proposal for transfer of appropriations No DEC 18/2017 within Section III - Commission - of the general budget for 2017

1. On 28 August 2017, the Commission submitted to the Council proposal for transfer of appropriations No DEC 18/2017.

The purpose of this proposal is to transfer in payment appropriations a total amount of EUR 284 million to Item 32 05 01 02 (*Construction, operation and exploitation of the ITER facilities -- European Joint Undertaking for ITER -- Fusion for Energy (F4E)*) and Article 32 05 51 (*Completion of the European Joint Undertaking for ITER -- Fusion for Energy (F4E) (2007 to 2013)*), from Item 18 02 01 01 (*Support of border management and a common visa policy to facilitate legitimate travel*), Item 18 02 01 02 (*Prevention and fight against cross-border organised crime and better management of security- related risks and crisis*), Article 18 02 51 (*Completion of operations and programmes in the field of external borders, security and safeguarding liberties*) and Article 18 03 51 (*Completion of operations and programmes in the field of return, refugees and migration flows*), as recorded in document 11732/17 FIN 512.

2. The aim of this transfer is to reinforce the International Thermonuclear Experimental Reactor (ITER) programme in order to cope with the speeding up of the project after the revision of the schedule for the construction and operation of ITER in 2016.
 3. The Budget Committee examined this proposal for a transfer at its meeting on 4 September 2017.
 4. Following that examination, the Budget Committee agreed, by qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.
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DRAFT LETTER

from : President of the Council
to : President of the Commission
copy : President of the European Parliament

Sir,

In accordance with Article 27 (4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 18/2017 within Section III - Commission - of the general budget for 2017.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).