



Council of the
European Union

Brussels, 12 September 2017
(OR. en)

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FRONT 380
SIRIS 145
COMIX 614

COVER NOTE

From: Secretary-General of the European Commission,
signed by Mr Jordi AYET PUIGARNAU, Director

To: Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of
the European Union

No. Cion doc.: COM(2017) 467 final - ANNEX 1

Subject: Annex to the Report from Commission Fifth report from the Commission to
the European Parliament, the European Council and the Council on the
operationalisation of the European Border and Coast Guard

Delegations will find attached document COM(2017) 467 final - ANNEX 1.

Encl.: COM(2017) 467 final - ANNEX 1



Brussels, 6.9.2017
COM(2017) 467 final

ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION

**FIFTH REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT,
THE EUROPEAN COUNCIL AND THE COUNCIL**

on the operationalisation of the European Border and Coast Guard

Overview of the gaps of human resources and equipment needed for the on-going joint operations of the European Border and Coast Guard Agency

Gaps for Greece - Joint Operation Poseidon

- **17 August – 28 September 2017:** no gaps of human resources;
- **September 2017:** 5 coastal patrol boats (38% of the operational needs), 2 offshore patrol vessels (67% of the operational needs), 1 helicopter (50% of the operational needs), 2 patrol cars (13% of the operational needs), 2 transport vehicles (33% of the operational needs);
- **28 September – 16 November:** no gaps (operational needs: 151 officers);
- For the support of readmission 11 officers are missing for **September** and 13 officers for **October**.

Gaps for Greece - Joint Operation Flexible Operational Activities 2017 Land

- **16 August – 13 September 2017:** 42 officers (operational needs: 79 officers), 18 patrol cars (58% of the operational needs), 2 transport vehicles (100% of the operational needs);
- **13 September – 11 October 2017:** 39 officers (operational needs: 79 officers), 17 patrol cars (55% of the operational needs), 2 transport vehicles (100% of the operational needs);
- **11 October – 8 November 2017:** 39 officers (operational needs: 79 officers), 17 patrol cars (55% of the operational needs), 2 transport vehicles (100% of the operational needs).

Gaps for Greece - Joint Operation Focal Points 2017 Land

- **16 August – 13 September 2017:** 6 officers (operational needs: 16 officers), 1 heartbeat detector (100% of the operational needs);
- **13 September – 11 October 2017:** 7 officers (operational needs: 14 officers – 50% of the operational needs), 1 heartbeat detector (100% of the operational needs).

Gaps for Italy - Joint Operation Triton

- **September 2017:** 4 officers (operational needs: 135 officers), 4 coastal patrol vessels (67% of the operational needs), 1 offshore patrol vessel (50% of the operational needs);
- **October 2017:** 1 officer (operational need: 135 officers), 4 coastal patrol vessels (67% of the operational needs).

Gaps for Bulgaria - Joint Operation Flexible Operational Activities 2017 Land

- **16 August – 13 September 2017:** 84 officers (operational needs: 175 officers - due to the lack of offers 24 officers from host Member State to be cofinanced by the Agency), 34 patrol cars (57% of the operational needs - due to the lack of offers 12 patrol cars from host Member State to be cofinanced by the Agency), 2 thermo-vision vehicles (25% of the operational needs);

- **13 September – 11 October 2017:** 64 officers (operational needs: 175 officers - due to the lack of offers 24 officers from host Member State to be cofinanced by the Agency), 27 patrol cars (45% of the operational needs - due to the lack of offers 12 patrol cars from host Member State to be cofinanced by the Agency);
- **11 October – 8 November 2017:** 58 officers (operational needs: 175 officers - due to the lack of offers 24 officers from host Member State to be co-financed by the Agency), 25 patrol cars (42% of the operational needs - due to the lack of offers 12 patrol cars from host Member State to be co-financed by the Agency).

Gaps for Bulgaria - Joint Operation Focal Points 2017 Land

- **16 August – 13 September 2017:** 4 officers (operational needs: 12 officers).
- **13 September - 11 October 2017:** 7 officers (operational needs: 14 officers – 50% of the operational needs), 1 heartbeat detector (100% of the operational needs).

Gaps for Spain - Joint Operation Indalo

- **September 2017:** 3 officers (operational needs: 12 officers) and 1 offshore patrol vessels (100% of the operational needs);
- **October 2017:** 3 officers (operational needs: 12 officers).

Gaps for Spain - Joint Operation Hera

- **September 2017:** 2 officers (operational needs: 2 officers) 1 offshore patrol vessel (100% of the operational needs), 1 coastal patrol boats (100% of the operational needs);
- **October 2017:** 2 officers (operational needs: 2 officers) 1 offshore patrol vessel (100% of the operational needs), 1 coastal patrol boats (100% of the operational needs), 1 fixed wing aircraft (100% of the operational needs).

Gaps for Spain - Joint Operation Minerva¹

- **14 July – 15 September 2017:** 26 officers (operational needs: 74 officers), 12 dog teams (44% of the operational needs).

Gaps for Western Balkans - Joint Operation Flexible Operational Activities 2017 on border surveillance²

- **16 August – 13 September 2017:** 4 officers (operational needs: 4 officers) and 1 TVV (100% of the operational needs);
- **13 September 2017 – 11 October 2017:** 4 officers (operational needs: 4 officers) and 1 TVV (100% of the operational needs);
- **11 October – 8 November 2017:** 4 officers (operational needs: 4 officers) and 1 TVV (100% of the operational needs).

¹ Joint Operation Minerva ends on 15 September 2017.

² All these gaps concerns deployment at the external land borders of Croatia.

Gaps for Western Balkans - Joint Operation Focal Points 2017 Land

- **16 August – 13 September 2017:** 4 officers (operational needs: 24 officers) 1 heartbeat detector (100% of the operational needs) at the Croatian-Serbian border;
- **13 September 2017 – 11 October 2017:** 4 officers (operational needs: 24 officers) 1 heartbeat detector (100% of the operational needs) at the Croatian-Serbian border.

Gaps for Western Balkans - Joint Operation Coordination Points 2017

- **September:** 3 officers (operational needs: 16 officers);
- **October:** 5 officers (operational needs: 21 officers).