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## COVER NOTE

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From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	18 September 2017
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union

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No. Cion doc.:	COM(2017) 473 final ANNEX 1
Subject:	ANNEX to the "Communication from the Commission to the Council and the European Parliament: Technical adjustment of the financial framework for 2018 in line with movements in GNI (ESA 2010) (Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020) updating and replacing Communication COM(2017)220 final"

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Delegations will find attached document COM(2017) 473 final ANNEX 1.

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Encl.: COM(2017) 473 final ANNEX 1



Brussels, 15.9.2017  
COM(2017) 473 final

ANNEX 1

**ANNEX**

*to the*

**COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE  
EUROPEAN PARLIAMENT**

**Technical adjustment of the financial framework for 2018 in line with movements in  
GNI (ESA 2010)**

**(Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial  
framework for the years 2014-2020) updating and replacing Communication  
COM(2017)220 final**

**Table 1 MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2018\***

		<i>(EUR million - 2011 prices)</i>							
COMMITMENT APPROPRIATIONS		2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
<b>1. Smart and Inclusive Growth</b>		<b>49 713</b>	<b>72 047</b>	<b>62 771</b>	<b>65 277</b>	<b>66 528</b>	<b>68 214</b>	<b>70 004</b>	<b>454 554</b>
1a: Competitiveness for growth and jobs		15 605	16 321	16 726	17 693	18 490	19 700	21 079	125 614
1b: Economic, social and territorial cohesion		34 108	55 726	46 045	47 584	48 038	48 514	48 925	328 940
<b>2. Sustainable Growth: Natural Resources</b>		<b>46 981</b>	<b>59 765</b>	<b>58 204</b>	<b>53 448</b>	<b>52 466</b>	<b>51 503</b>	<b>50 558</b>	<b>372 925</b>
of which: Market related expenditure and direct payments		41 254	40 825	39 808	39 201	38 446	37 759	37 038	274 331
<b>3. Security and citizenship</b>		<b>1 637</b>	<b>2 269</b>	<b>2 306</b>	<b>2 289</b>	<b>2 312</b>	<b>2 391</b>	<b>2 469</b>	<b>15 673</b>
<b>4. Global Europe</b>		<b>7 854</b>	<b>8 083</b>	<b>8 281</b>	<b>8 375</b>	<b>8 553</b>	<b>8 764</b>	<b>8 794</b>	<b>58 704</b>
<b>5. Administration</b>		<b>8 218</b>	<b>8 385</b>	<b>8 589</b>	<b>8 807</b>	<b>9 007</b>	<b>9 206</b>	<b>9 417</b>	<b>61 629</b>
of which: Administrative expenditure of the institutions		6 649	6 791	6 955	7 110	7 278	7 425	7 590	49 798
<b>6. Compensations</b>		<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>		<b>114 430</b>	<b>150 549</b>	<b>140 151</b>	<b>138 196</b>	<b>138 866</b>	<b>140 078</b>	<b>141 242</b>	<b>963 512</b>
as a percentage of GNI		0,88%	1,13%	1,03%	1,01%	1,00%	0,99%	0,98%	1,00%
<b>TOTAL PAYMENT APPROPRIATIONS</b>		<b>127 932</b>	<b>130 003</b>	<b>118 374</b>	<b>126 897</b>	<b>134 559</b>	<b>135 906</b>	<b>135 895</b>	<b>909 566</b>
as a percentage of GNI		0,98%	0,99%	0,97%	0,92%	0,97%	0,96%	0,95%	0,95%
Margin available		0,25%	0,24%	0,26%	0,31%	0,23%	0,24%	0,25%	0,27%
Own Resources Ceiling as a percentage of GNI		1,23%	1,23%	1,23%	1,23%	1,20%	1,20%	1,20%	1,22%

\* underlying GNI based on ESA 2010 from 2018 onwards

**Table 2 MULTIANNUAL FINANCIAL FRAMEWORK (EU 28) ADJUSTED FOR 2018\***

*(EUR million - current prices)*

COMMITMENT APPROPRIATIONS	2014	2015	2016	2017	2018	2019	2020	Total 2014-2020
<b>1. Smart and Inclusive Growth</b>	<b>52 756</b>	<b>77 986</b>	<b>69 304</b>	<b>73 512</b>	<b>76 420</b>	<b>79 924</b>	<b>83 661</b>	<b>513 563</b>
1a: Competitiveness for growth and jobs	16 560	17 666	18 467	19 925	21 239	23 082	25 191	142 130
1b: Economic, social and territorial cohesion	36 196	60 320	50 837	53 587	55 181	56 842	58 470	371 433
<b>2. Sustainable Growth: Natural Resources</b>	<b>49 857</b>	<b>64 692</b>	<b>64 262</b>	<b>60 191</b>	<b>60 267</b>	<b>60 344</b>	<b>60 421</b>	<b>420 034</b>
of which: Market related expenditure and direct payments	43 779	44 190	43 951	44 146	44 163	44 241	44 264	308 734
<b>3. Security and citizenship</b>	<b>1 737</b>	<b>2 456</b>	<b>2 546</b>	<b>2 578</b>	<b>2 656</b>	<b>2 801</b>	<b>2 951</b>	<b>17 725</b>
<b>4. Global Europe</b>	<b>8 335</b>	<b>8 749</b>	<b>9 143</b>	<b>9 432</b>	<b>9 825</b>	<b>10 268</b>	<b>10 510</b>	<b>66 262</b>
<b>5. Administration</b>	<b>8 721</b>	<b>9 076</b>	<b>9 483</b>	<b>9 918</b>	<b>10 346</b>	<b>10 786</b>	<b>11 254</b>	<b>69 584</b>
of which: Administrative expenditure of the institutions	7 056	7 351	7 679	8 007	8 360	8 700	9 071	56 224
<b>6. Compensations</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>121 435</b>	<b>162 959</b>	<b>154 738</b>	<b>155 631</b>	<b>159 514</b>	<b>164 123</b>	<b>168 797</b>	<b>1 087 197</b>
as a percentage of GNI	0.90%	1.17%	1.05%	1.04%	1.02%	1.01%	1.01%	1.03%
<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>135 762</b>	<b>140 719</b>	<b>130 694</b>	<b>142 906</b>	<b>154 565</b>	<b>159 235</b>	<b>162 406</b>	<b>1 026 287</b>
as a percentage of GNI	1.01%	1.02%	0.98%	0.95%	0.98%	0.98%	0.97%	0.98%
Margin available	0.22%	0.21%	0.25%	0.28%	0.22%	0.22%	0.23%	0.24%
Own Resources Ceiling as a percentage of GNI	1.23%	1.23%	1.23%	1.23%	1.20%	1.20%	1.20%	1.22%

\* underlying GNI based on ESA 2010 from 2018 onwards