



Council of the
European Union

Brussels, 26 October 2017
(OR. en)

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ACP 117
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PROPOSAL

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| From: | Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director |
| date of receipt: | 25 October 2017 |
| To: | Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union |
| No. Cion doc.: | COM(2017) 625 final - Annex 1 |
| Subject: | ANNEX to the Proposal for a Council Decision on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2019, the annual amount for 2018, the first instalment for 2018 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2020 and 2021 |

Delegations will find attached document COM(2017) 625 final - Annex 1.

Encl.: COM(2017) 625 final - Annex 1



Brussels, 25.10.2017
COM(2017) 625 final

ANNEX 1

ANNEX

to the

Proposal for a Council Decision

on the financial contributions to be paid by Member States to finance the European Development Fund, including the ceiling for 2019, the annual amount for 2018, the first instalment for 2018 and an indicative and non-binding forecast for the expected annual amounts of contributions for the years 2020 and 2021

ANNEX

| MEMBER STATES | Key 10 th EDF % | Key 11 th EDF % | 1 st instalment 2018 (EUR) | | Total |
|-----------------------|-------------------------------|-------------------------------|---------------------------------------|-----------------------------|-------------------------|
| | | | Commission 11 th EDF | EIB 10 th EDF | |
| BELGIUM | 3.53 | 3.24927 | 66 610 035.00 | 5 295 000.00 | 71 905 035.00 |
| BULGARIA | 0.14 | 0.21853 | 4 479 865.00 | 210 000.00 | 4 689 865.00 |
| CZECH REPUBLIC | 0.51 | 0.79745 | 16 347 725.00 | 765 000.00 | 17 112 725.00 |
| DENMARK | 2.00 | 1.98045 | 40 599 225.00 | 3 000 000.00 | 43 599 225.00 |
| GERMANY | 20.50 | 20.57980 | 421 885 900.00 | 30 750 000.00 | 452 635 900.00 |
| ESTONIA | 0.05 | 0.08635 | 1 770 175.00 | 75 000.00 | 1 845 175.00 |
| IRELAND | 0.91 | 0.94006 | 19 271 230.00 | 1 365 000.00 | 20 636 230.00 |
| GREECE | 1.47 | 1.50735 | 30 900 675.00 | 2 205 000.00 | 33 105 675.00 |
| SPAIN | 7.85 | 7.93248 | 162 615 840.00 | 11 775 000.00 | 174 390 840.00 |
| FRANCE | 19.55 | 17.81269 | 365 160 145.00 | 29 325 000.00 | 394 485 145.00 |
| CROATIA | 0.00 | 0.22518 | 4 616 190.00 | 0.00 | 4 616 190.00 |
| ITALY | 12.86 | 12.53009 | 256 866 845.00 | 19 290 000.00 | 276 156 845.00 |
| CYPRUS | 0.09 | 0.11162 | 2 288 210.00 | 135 000.00 | 2 423 210.00 |
| LATVIA | 0.07 | 0.11612 | 2 380 460.00 | 105 000.00 | 2 485 460.00 |
| LITHUANIA | 0.12 | 0.18077 | 3 705 785.00 | 180 000.00 | 3 885 785.00 |
| LUXEMBOURG | 0.27 | 0.25509 | 5 229 345.00 | 405 000.00 | 5 634 345.00 |
| HUNGARY | 0.55 | 0.61456 | 12 598 480.00 | 825 000.00 | 13 423 480.00 |
| MALTA | 0.03 | 0.03801 | 779 205.00 | 45 000.00 | 824 205.00 |
| NETHERLANDS | 4.85 | 4.77678 | 97 923 990.00 | 7 275 000.00 | 105 198 990.00 |
| AUSTRIA | 2.41 | 2.39757 | 49 150 185.00 | 3 615 000.00 | 52 765 185.00 |
| POLAND | 1.30 | 2.00734 | 41 150 470.00 | 1 950 000.00 | 43 100 470.00 |
| PORTUGAL | 1.15 | 1.19679 | 24 534 195.00 | 1 725 000.00 | 26 259 195.00 |
| ROMANIA | 0.37 | 0.71815 | 14 722 075.00 | 555 000.00 | 15 277 075.00 |
| SLOVENIA | 0.18 | 0.22452 | 4 602 660.00 | 270 000.00 | 4 872 660.00 |
| SLOVAKIA | 0.21 | 0.37616 | 7 711 280.00 | 315 000.00 | 8 026 280.00 |
| FINLAND | 1.47 | 1.50909 | 30 936 345.00 | 2 205 000.00 | 33 141 345.00 |
| SWEDEN | 2.74 | 2.93911 | 60 251 755.00 | 4 110 000.00 | 64 361 755.00 |
| UNITED KINGDOM | 14.82 | 14.67862 | 300 911 710.00 | 22 230 000.00 | 323 141 710.00 |
| TOTAL EU-28 | 100.00 | 100.00 | 2 050 000 000.00 | 150 000 000.00 | 2 200 000 000.00 |