



Brussels, 30 October 2017
(OR. en)

13804/17

FIN 681
INST 394
PE-L 49

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13562/17 FIN 642
Subject:	Proposal for transfer of appropriations No DEC 28/2017 within Sectin III - Commission - of the general budget for 2017

1. On 23 October 2017, the Commission submitted to the Council proposal for transfer of appropriations No DEC 28/2017.

The purpose of this proposal is to transfer a total amount of EUR 7 546 000 in commitment appropriations from Articles 02 03 03 (*European Chemicals Agency -- Chemicals legislation*), 06 02 02 (*European Aviation Safety Agency*) and 26 02 01 (*Procedures for awarding and advertising public supply, works and service contracts*), to Articles 12 02 01 (*Implementation and development of the internal market*) and 14 02 01 (*Supporting the functioning and modernisation of the customs union*), as recorded in document 13562/17 FIN 642.

2. The aim of this transfer is to support the work needed to complete the Capital Market Union (CMU) flagship initiative, as well as to reinforce the implementation of the Customs 2020 programme.

3. The Budget Committee examined this proposal for a transfer at its meeting on 27 October 2017.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from: President of the Council
to: President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 27(4) of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 28/2017 within Section III - Commission - of the general budget for 2017.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002.