



Brussels, 30 October 2017
(OR. en)

13806/17

FIN 683
INST 396
PE-L 51

'I/A' ITEM NOTE

From:	Budget Committee
To:	Permanent Representatives Committee/Council
No. Cion doc.:	13605/17 FIN 652
Subject:	Proposal for transfer of appropriations No DEC 30/2017 within Section III - Commission - of the general budget for 2017

1. On 24 October 2017, the Commission submitted to the Council proposal for transfer of appropriations No DEC 30/2017.

The purpose of this proposal is to transfer a total amount of EUR 8 708 618 in commitment and payment appropriations from the administrative budget lines of lines of Horizon 2020, ITER (International Thermonuclear Experimental Reactor), COSME (Competitiveness of enterprises and small and medium-sized enterprises), and CEF (Connecting Europe Facility), including subsidy lines of Executive Agencies, to the operational lines of these programmes, as well as to the Fusion for Energy Joint Undertaking support expenditure line under the ITER programme, as recorded in document 13605/17 FIN 652.

2. The aim of this transfer is to reinforce the operational budget lines of the different programmes in order to allow for the proper execution of all expected payments and to allow funding for additional projects or proposals.

3. The Budget Committee examined this proposal for a transfer at its meeting on 27 October 2017.
4. Following that examination, the Budget Committee agreed, by a qualified majority, to suggest that the Permanent Representatives Committee advise the Council to approve:
 - the proposed transfer of appropriations;
 - the draft letter in the ANNEX to that effect.

DRAFT LETTER

from : President of the Council
to : President of the Commission
copy: President of the European Parliament

Sir,

In accordance with Article 27 of the Financial Regulation of 25 October 2012¹, I inform you that the Council has approved transfer of appropriations No DEC 30/2017 within Section III - Commission - of the general budget for 2017.

(Complimentary close).

¹ Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002, (OJ L 298, 26.10.2012, p. 1).