



Council of the
European Union

Brussels, 3 November 2017
(OR. en)

13933/17
ADD 1

SOC 694
ECOFIN 903
FSTR 75
COMPET 726
FIN 695

COVER NOTE

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	31 October 2017
To:	Mr Jeppe TRANHOLM-MIKKELSEN, Secretary-General of the Council of the European Union
No. Cion doc.:	COM(2017) 636 final ANNEX I
Subject:	ANNEX to the REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND COUNCIL on the activities of the European Globalisation Adjustment Fund in 2015 and 2016

Delegations will find attached document COM(2017) 636 final ANNEX I.

Encl.: COM(2017) 636 final ANNEX I



Brussels, 31.10.2017
COM(2017) 636 final

ANNEX 1

ANNEX

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
COUNCIL**

on the activities of the European Globalisation Adjustment Fund in 2015 and 2016

Annex – Table 1

EGF applications by classification of economic activities

up to 31 December 2016 (without withdrawn and rejected applications)

Sector	NACE div.	EGF Ref.	Case	MS	No. of cases
Motor vehicles, trailers and semi-trailers	29	EGF/2007/001	Peugeot	FR	23
		EGF/2007/010	Lisboa-Alentejo	PT	
		EGF/2008/002	DELPHI	ES	
		EGF/2008/004	Castilla Leon	ES	
		EGF/2009/007	Volvo	SE	
		EGF/2009/009	Steiermark	AT	
		EGF/2009/013	Karmann	DE	
		EGF/2009/019	Renault	FR	
		EGF/2010/002	Cataluña automoción	ES	
		EGF/2010/004	Wielkopolskie	PL	
		EGF/2010/015	Peugeot	FR	
		EGF/2010/031	General Motors Belgium	BE	
		EGF/2011/003	Arnsberg and Düsseldorf Automotive	DE	
		EGF/2011/005	Norte-Centro Automotive	PT	
		EGF/2012/005	Saab	SE	
		EGF/2012/008	De Tomaso	IT	
		EGF/2013/006	Fiat Auto Poland	PL	
		EGF/2013/012	Ford Genk	BE	
		EGF/2014/006	PSA	FR	
		EGF/2015/002	Adam Opel	DE	
EGF/2015/003	Ford Genk	BE			
EGF/2015/009	Volvo Trucks	SE			
EGF/2016/004	Comunidad Valenciana Automotive	ES			
Electronic equipment	26	EGF/2007/003	BenQ	DE	16
		EGF/2007/004	Perlos	FI	
		EGF/2009/002	Nokia	DE	
		EGF/2009/008	Dell	IE	
		EGF/2009/023	Qimonda	PT	
		EGF/2010/008	AT&S	AT	
		EGF/2010/011	NXP Semiconductors	NL	
		EGF/2011/013	Flextronics	DK	
		EGF/2011/014	Nokia	RO	
		EGF/2011/025	Lombardia	IT	
		EGF/2012/006	Nokia Salo	FI	
		EGF/2012/007	VDC Technologies	IT	
		EGF/2013/001	Nokia	FI	
		EGF/2014/014	Aleo Solar	DE	
		EGF/2016/002	Ericsson	SE	
EGF/2016/008	Nokia Network Systems	FI			
Machinery and equipment n.e.c.	28	EGF/2009/015	Danfoss Group	DK	14
		EGF/2009/031	Linak	DK	
		EGF/2010/001	Nordjylland	DK	
		EGF/2010/006	H.Cegielski-Poznań	PL	
		EGF/2010/013	Podkarpackie	PL	
		EGF/2010/017	Midtjylland Machinery	DK	
		EGF/2010/018	Heidelberger Druckmaschinen	DE	
		EGF/2010/022	LM Glasfiber	DK	
		EGF/2012/002	Manroland	DE	
		EGF/2012/003	Vestas	DK	
		EGF/2012/011	Vestas	DK	
		EGF/2013/003	First Solar	DE	
		EGF/2014/011	Caterpillar	BE	
EGF/2015/012	Hainaut Machinery	BE			

Sector	NACE div.	EGF Ref.	Case	MS	No. of cases
Textiles	13	EGF/2007/005	Sardegna	IT	11
		EGF/2007/006	Piemonte	IT	
		EGF/2007/007	Lombardia	IT	
		EGF/2008/001	Toscana	IT	
		EGF/2008/003	Alytaus tekstilė	LT	
		EGF/2008/005	Catalonia	ES	
		EGF/2009/001	Norte-Centro	PT	
		EGF/2009/004	Oost-West Vlaanderen	BE	
		EGF/2009/005	Limburg	BE	
		EGF/2010/009	Comunidad Valenciana textiles	ES	
		EGF/2013/008	Comunidad Valenciana textiles	ES	
Printing and reproduction of recorded media	18	EGF/2009/026	Noord Holland and Utrecht	NL	9
		EGF/2009/027	Noord Brabant and Zuid Holland	NL	
		EGF/2009/028	Limburg	NL	
		EGF/2009/029	Gelderland and Overijssel	NL	
		EGF/2009/030	Drenthe	NL	
		EGF/2010/027	N Brabant	NL	
		EGF/2010/028	Overijssel	NL	
		EGF/2010/029	Zuid Holland and Utrecht	NL	
EGF/2010/030	Noord Holland and Flevoland	NL			
Construction of buildings	41	EGF/2009/011	Heijmans	NL	8
		EGF/2009/017	Construction	LT	
		EGF/2010/019	Construction 41	IE	
		EGF/2011/002	Trentino Alto Adige	IT	
		EGF/2011/006	Comunidad Valenciana Construction	ES	
		EGF/2011/009	Gelderland Construction 41	NL	
		EGF/2011/017	Aragon	ES	
EGF/2014/002	Gelderland and Overijssel	NL			
Retail trade, except of motor vehicles and motorcycles	47	EGF/2010/010	Unilever	CZ	7
		EGF/2010/016	Aragón retail	ES	
		EGF/2011/004	ALDI Hellas	EL	
		EGF/2014/009	Sprider Stores	EL	
		EGF/2014/013	Odyssefs Fokas	EL	
		EGF/2015/011	Supermarket Larissa	EL	
		EGF/2016/005	Drenthe Overijssel Retail	NL	
Basic metals	24	EGF/2010/007	Steiermark-Niederösterreich	AT	6
		EGF/2011/021	Zalco	NL	
		EGF/2012/010	Mechel	RO	
		EGF/2013/002	Carsid	BE	
		EGF/2013/007	Hainaut Steel	BE	
EGF/2014/012	ArcelorMittal	BE			
Other non-metallic mineral products (e.g. crystal, glass, ceramics, stone/marble)	23	EGF/2009/012	Waterford Crystal	IE	6
		EGF/2009/014	Comunidad Valenciana ceramics	ES	
		EGF/2010/005	Comunidad Valenciana Natural Stone	ES	
		EGF/2013/004	Comunidad Valenciana materiales de construcción	ES	
		EGF/2013/011	Saint-Gobain Sekurit	BE	
EGF/2015/007	Hainaut-Namur Glass	BE			
Wearing apparel	14	EGF/2007/008	Textiles	MT	4
		EGF/2009/018	Wearing apparel	LT	
		EGF/2010/003	Galicia textiles	ES	
		EGF/2010/014	Mura	SI	
Other transport equipment	30	EGF/2010/025	Odense Steel Shipyard	DK	4
		EGF/2011/008	Odense Steel Shipyard 2	DK	
		EGF/2011/026	Emilia Romagna	IT	
		EGF/2014/008	STX Rauma	FI	

Sector	NACE div.	EGF Ref.	Case	MS	No. of cases
Repair and installation of machinery and equipment	33	EGF/2009/021	SR Technics	IE	3
		EGF/2014/016	Lufthansa Technik	IE	
		EGF/2015/006	PWA International	IE	
Computer programming,	62	EGF/2011/016	Agile	IT	3
		EGF/2015/005	Computer programming	FI	
		EGF/2016/001	Microsoft	FI	
Road transport	49	EGF/2011/001	Nieder- and Oberösterreich	AT	3
		EGF/2014/017	Mory-Ducros	FR	
		EGF/2015/010	MoryGlobal	FR	
Domestic appliances (Electrical equipment)	27	EGF/2009/010	AB Snaige	LT	3
		EGF/2011/023	Antonio Merloni	IT	
		EGF/2014/010	Whirlpool	IT	
Fabricated metal products, except machinery and equipment	25	EGF/2011/018	País Vasco metal	ES	3
		EGF/2011/019	Galicia metal	ES	
		EGF/2014/004	Comunidad Valenciana metal	ES	
Wholesale trade, except of motor vehicles and	46	EGF/2010/012	Noord Holland ICT	NL	2
		EGF/2015/001	Broadcom	FI	
Publishing activities	58	EGF/2009/024	Noord Holland and Zuid Holland	NL	2
		EGF/2014/015	Attica Publishing Services	EL	
Air transport	51	EGF/2013/014	Air France	FR	2
		EGF/2015/004	Alitalia	IT	
Food products	10	EGF/2014/001	Nutriart	EL	2
		EGF/2014/005	GAD	FR	
Leather and related products	15	EGF/2010/026	Rohde	PT	2
		EGF/2011/020	Comunidad Valenciana calzado	ES	
Products of wood, cork, straw + plaiting materials (no	16	EGF/2009/020	Castilla La Mancha	ES	2
		EGF/2013/010	Castilla y León	ES	
Chemicals and chemical products	20*	EGF/2013/009	Zachem	PL	2
		EGF/2016/003	Petroleum and chemicals	EE	
Manufacture of coke and refined petroleum products	19*	EGF/2016/003	Petroleum and chemicals	EE	1
Social work activities without accommodation	88	EGF/2011/011	Soziale Dienstleistungen	AT	1
Tobacco products	12	EGF/2011/010	Austria Tabak	AT	1
Food and beverage service activities	56	EGF/2014/003	Aragon	ES	1
Programming and broadcasting activities	60	EGF/2014/018	Attica Broadcasting	EL	1
Architectural and engineering activities; technical testing and analysis	71	EGF/2010/021	Construction 71	IE	1
Office administrative + other business support activities	82	EGF/2012/001	TalkTalk	IE	1
Furniture	31	EGF/2009/016	Furniture	LT	1
Other manufacturing (Jewellery)	32	EGF/2014/007	Andersen Ireland	IE	1
Specialised construction activities	43	EGF/2010/020	Construction 43	IE	1
Basic pharmaceutical products and pharmaceutical preparations	21	EGF/2011/015	AstraZeneca	SE	1
Total No. of applications:					147

Annex - Table 2:

EGF applications up to 31 December 2016 (rejected/withdrawn excluded) by Member State and by application type

Member State	Art. 2	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	No. of applications		Targeted beneficiaries (workers and NEETs)		EGF contribution (in €)	
AT	Crisis			1	1	2							4	1,608	1,952	22,834,963	27,998,090
	Trade				1	1							2	344		5,163,127	
BE	Crisis				1								1	2,834	14,562	9,593,951	34,600,057
	Trade			2				4	2	3			11	11,728		25,006,126	
CZ	Crisis				1								1	460	460	323,820	323,820
	Trade													0		0	
DE	Crisis				1	1				1			3	4,651	14,517	19,615,046	52,887,448
	Trade	1		2	2	1	1	1	1			6	9,866		33,272,402		
DK	Crisis			2	2	1						5	3,600	6,234	38,265,208	63,680,782	
	Trade			2	2	1	2					5	2,634		25,415,574		
EE	Crisis											1	0	800	800	1,131,358	1,131,358
	Trade					1			5	1	1	7	6,799	6,799	38,010,100	38,010,100	
EL	Crisis											11	8,028	14,468	22,534,513	47,779,871	
	Trade			2	3	4		3	2		1	10	6,440		25,245,358		
ES	Crisis		3		2	1						8	0	10,161	30,605,338	30,605,338	
	Trade											0	0	0	0	0	
FI	Crisis											8	11,076	17,586	48,560,191	89,760,859	
	Trade	1		1	1		1	1	1	1	2	3	6,510		41,200,668		
FR	Crisis			1	1							6	9,835	11,209	60,589,571	67,770,204	
	Trade	1		3	3							4	1,374	7,130,633	7,130,633		
IE	Crisis											6	4,491	12,786	18,359,231	60,537,811	
	Trade					5			1	1		7	8,295	8,295	42,178,580	42,178,580	
IT	Crisis											4	2,413	3,013	2,562,625	2,861,619	
	Trade	3	1	4			2					1	600	298,994	298,994		
LT	Crisis											1	0	675	681,207	681,207	
	Trade											1	1	1	1	1	
MT	Crisis											16	8,196	8,708	27,164,887	28,974,321	
	Trade	1		7	5	2			1		1	1	512		1,809,434		
NL	Crisis											3	979	1,806	1,200,897	2,575,712	
	Trade											2	827		1,374,815		
PL	Crisis											3	2,245	4,871	5,373,636	8,632,111	
	Trade			1	1	1						2	2,626		3,258,475		
PT	Crisis											2	0	2,416	6,513,830	6,513,830	
	Trade	1										2	2,416		9,839,674	25,371,716	
RO	Crisis											4	1,500	4,968	15,532,042	15,532,042	
	Trade			1		1	1			1	1	4	3,468		2,247,940	2,247,940	
SE	Crisis											1	2,554	2,554	2,247,940	2,247,940	
	Trade				1								0	0	0	0	
SI	Crisis	0	0	22	23	17	0	0	11	3	1	77	71,269	140,545	327,076,233	592,894,194	
	Trade	8	5	5	6	5	9	12	7	8	5	70	69,276	265,817,961	265,817,961		

Annex – Table 3

EGF cases wound up in 2015 and 2016

EGF Reference	EGF/2009/015	EGF/2009/019	EGF/2009/031	EGF/2010/010	EGF/2010/015	EGF/2010/022	EGF/2010/031	EGF/2011/004	EGF/2011/005	EGF/2011/006	EGF/2011/008	EGF/2011/009
Case	Danfoss Group	Renault	Linak	Unilever	Peugeot	LM Glasfiber	General Motors Belgium	ALDI Hellas	Norte-Centro Automotive	Comunidad Valenciana Construction	Odense Steel Shipyard 2	Gelderland Construction 41
Member State	DK	FR	DK	CZ	FR	DK	BE	EL	PT	ES	DK	NL
Sector (short denomination)	Machinery and Equipment	Automotive	Machinery and Equipment	Retail trade	Automotive	Machinery and Equipment	Automotive	Retail trade	Automotive	Construction of buildings	Shipbuilding	Construction of buildings
Date of application	8/9/2009	9/10/2009	8/9/2009	24/3/2010	5/5/2010	7/7/2010	20/12/2010	10/5/2011	6/6/2011	1/7/2011	28/10/2011	15/12/2011
People dismissed	1.443	4.445	198	634	5.100	1.650	2.834	642	726	1.138	999	516
People targeted (incl. NEETs)	1.010	3.582	139	460	2.089	825	2.834	642	726	1.138	550	435
Deadline for Final Report	1/04/2012	9/04/2012	1/04/2012	24/09/2012	5/11/2012	1/02/2013	20/06/2013	1/01/2014	6/12/2013	30/03/2014	30/04/2014	1/07/2014
Actual date of Submission of Final Report	30/03/2012	4/05/2012	30/03/2012	24/05/2012	5/11/2012	1/02/2013	19/06/2013	30/12/2013	6/12/2013	28/03/2014	11/04/2014	26/06/2014
Winding-up date letter sent (Ares date)	22/03/2016	11/03/2015	22/03/2016	27/02/2015	8/07/2016	15/12/2015	8/05/2015	7/07/2015	6/02/2015	15/04/2015	29/04/2016	8/06/2015
Beneficiaries assisted	385	3.582	86	341	2.089	401	2.832	464	322	423	345	450
Starting date of measures	1/10/2009	15/10/2008	1/10/2009	16/10/2009	1/01/2009	1/08/2010	14/06/2010	1/07/2011	1/07/2010	30/09/2011	31/10/2011	1/01/2012
End date of measures	1/10/2011	9/10/2011	1/10/2011	31/12/2010	5/05/2012	1/08/2012	20/12/2012	1/07/2013	6/06/2013	30/09/2013	31/10/2013	1/01/2014
Actual budget consumption in relation to initially estimated budget (all amounts in €)												
Initially estimated budget (Implementing activities and personalised services)	13.682.057	37.682.344	1.866.936	498.186	18.384.103	9.611.409	14.759.894	4.490.000	2.336.100	2.526.200	9.930.931	4.459.375
EGF contribution granted	8.893.336	24.493.525	1.213.508	323.820	11.949.666	6.247.415	9.593.931	2.918.500	1.518.465	1.642.030	6.455.104	2.898.594
EGF contribution granted in % (of the estimated budget)	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%
EGF contribution granted in % (of the estimated budget)	3.996.396,00	36.614.425,00	832.461,00	242.696,00	18.384.103,00	7.077.177,63	2.533.526,32	2.795.691,34	2.119.609,79	2.371.657,20	6.336.518,00	1.786.625,00
EGF share of eligible actual expenditure	2.597.657,40	23.799.376,00	541.099,65	157.752,40	11.949.666,00	4.600.165,46	1.306.830,69	1.817.199,37	1.377.746,36	1.541.577,18	4.118.736,70	1.161.306,25
EGF share of eligible actual expenditure in %	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	51,6%	65,0%	65,0%	65,0%	65,0%	65,0%
EGF budget implementation in % (= 'controlele final % used')	29,2%	97,2%	44,6%	48,7%	100,0%	73,6%	13,6%	62,3%	90,7%	93,9%	63,8%	40,1%
EGF funding unspent, reimbursed to the EC	6.295.678,60	694.149,00	672.408,35	166.067,60	0,00	1.647.249,54	8.287.100,31	1.101.300,63	140.718,64	100.452,82	2.336.367,30	1.737.287,75
EGF funding unspent, reimbursed to the EC in %	70,8%	2,8%	55,4%	51,3%	0,0%	26,4%	86,4%	37,7%	9,3%	6,1%	36,2%	59,9%
	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%

EGF Reference	EGF/2011/013	EGF/2011/015	EGF/2011/016	EGF/2011/017	EGF/2011/018	EGF/2011/019	EGF/2011/020	EGF/2011/021	EGF/2011/023	EGF/2011/025	EGF/2011/026	EGF/2012/001
Case	Flextronics	AstraZeneca	Agile	Aragon	País Vasco metal	Galicia metal	Comunidad Valenciana calzado	Zalco	Antonio Merloni	Lombardia	Emilia Romagna	TalkTalk
Member State	DK	SE	IT	ES	ES	ES	ES	NL	IT	IT	IT	IE
Sector (short denomination)	Electronic equipment	Pharmaceuticals	ICT services	Construction of buildings	Metalworking industry	Metalworking industry	Shoe manufacture	Basic metals	Domestic appliances	Electronic equipment	Motorcycles	Activities of call centres
Date of application	21/12/2011	23/12/2011	30/12/2011	28/12/2011	28/12/2011	28/12/2011	28/12/2011	28/12/2011	29/12/2011	30/12/2011	30/12/2011	29/02/2012
People dismissed	303	987	1.257	788	1.106	878	876	616	1.517	529	502	592
People targeted (incl. NEETs)	153	700	856	320	500	450	876	616	1.517	480	502	432
Deadline for Final Report	21/09/2014	23/06/2014	15/09/2014	28/06/2014	19/09/2014	23/09/2014	26/09/2014	2/07/2014	29/09/2014	1/09/2014	1/09/2014	28/08/2014
Actual date of Submission of Final Report	12/09/2014	18/06/2014	17/09/2014	25/06/2014	23/09/2014	18/09/2014	26/09/2014	26/06/2014	29/09/2014	1/09/2014	1/09/2014	28/08/2014
Winding-up date letter sent (Ares date)	24/02/2016	26/02/2015	11/07/2016	13/05/2015	20/07/2015	10/08/2015	18/08/2015	20/04/2015	3/12/2015	20/07/2016	6/05/2015	16/03/2015
Beneficiaries assisted	59	463	485	320	366	454	423	285	1.300	158	243	353
Starting date of measures	21/03/2012	26/10/2010	15/03/2012	28/12/2011	19/03/2012	23/03/2012	26/03/2012	2/01/2012	29/03/2012	1/03/2012	1/03/2012	7/09/2011
End date of measures	21/03/2014	23/12/2013	15/03/2014	28/12/2013	19/03/2014	23/03/2014	26/03/2014	2/01/2014	29/03/2014	1/03/2014	1/03/2014	28/02/2014
Actual budget consumption in relation to initially estimated budget (all amounts in €)												
Initially estimated budget (Implementing activities and personalised services)	2.109.093	6.655.160	5.676.115	2.000.000	1.999.300	3.121.900	2.510.100	2.298.474	7.749.972	1.792.200	4.089.992	5.392.765
EGF contribution granted	1.370.910	4.325.854	3.689.474	1.300.000	1.299.545	2.029.235	1.631.565	1.494.008	5.037.482	1.164.930	2.658.495	2.696.382
EGF contribution granted in % (of the estimated budget)	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	50,0%
Actual expenditure (MS & EGF)	463.162,00	3.169.150,00	1.543.779,72	1.776.205,78	1.130.172,80	2.489.529,67	2.343.554,43	994.479,00	1.545.000,21	306.274,50	367.233,36	3.793.765,41
EGF's share of eligible actual expenditure	301.055,30	2.059.947,50	1.003.456,81	1.154.533,76	734.612,32	1.618.194,28	1.523.310,37	646.411,35	1.004.250,13	199.078,42	238.701,68	1.896.882,70
EGF's share of eligible actual expenditure in %	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	65,0%	50,0%
EGF budget implementation in % (= 'controlle final % used')	22,0%	47,6%	27,2%	88,8%	56,5%	79,7%	93,4%	43,3%	19,9%	17,1%	9,0%	70,3%
EGF funding unspent, reimbursed to the EC	1.069.854,70	2.265.906,50	2.686.017,19	145.466,24	564.932,68	411.040,72	108.254,63	847.596,65	4.033.231,87	965.851,58	2.419.793,32	799.499,30
EGF funding unspent, reimbursed to the EC in %	78,0%	52,4%	72,8%	11,2%	43,5%	20,3%	6,6%	56,7%	80,1%	82,9%	91,0%	29,7%
	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%

EGF Reference	EGF/2012/003	EGF/2012/005	EGF/2012/006	EGF/2012/007	EGF/2012/008	EGF/2012/010	EGF/2012/011	EGF/2013/002	EGF/2013/006	EGF/2013/009	TOTAL
Case	Vestas	Saab	Nokia Salo	VDC Technologies	De Tomaso	Mechel	Vestas	Carsid	Fiat Auto Poland	Zachem	34 cases wound up in 2015 and 2016
Member State	DK	SE	FI	IT	IT	RO	DK	BE	PL	PL	14 Member States
Sector (short denomination)	Machinery and Equipment	Automotive	Mobile phones	Consumer electronics	Automotive	Basic metals	Machinery and Equipment	Basic metals	Automotive	Chemicals	
Date of application	14/05/2012	25/05/2012	4/07/2012	31/08/2012	5/11/2012	21/12/2012	21/12/2012	2/4/2013	29/7/2013	9/10/2013	
People dismissed	720	3.748	1.000	1.164	1.030	1.513	611	939	1.079	615	42.695
People targeted (incl. NEEETs)	720	1.350	1.000	1.146	1.010	1.000	611	752	777	50	30.248
Deadline for Final Report	13/02/2015	25/11/2014	4/11/2015	30/05/2015	15/07/2015	30/08/2015	1/09/2015	2/10/2015	29/01/2016	9/04/2016	
Actual date of Submission of Final Report	13/02/2015	11/11/2014	16/12/2014	30/05/2015	10/07/2015	27/08/2015	1/09/2015	2/10/2015	14/01/2016	9/02/2016	
Winding-up date letter sent (Ares date)	2/07/2015	27/08/2015	27/08/2015	9/03/2016	3/12/2015	29/04/2016	27/01/2016	5/02/2016	21/06/2016	17/11/2016	
Beneficiaries assisted	193	3.379	829	1.076	867	819	114	609	226	37	24.778
Starting date of measures	13/08/2012	20/12/2011	29/02/2012	30/11/2012	15/01/2013	1/03/2013	1/03/2013	1/10/2012	21/01/2013	4/03/13	
End date of measures	13/08/2014	25/05/2014	4/07/2014	30/11/2014	15/01/2015	1/03/2015	1/03/2015	2/04/2015	29/07/2015	9/10/15	
Actual budget consumption in relation to initially estimated budget (all amounts in €)											
Initially estimated budget (Implementing activities and personalised services)	14.976.000	10.909.120	10.692.000	6.021.970	5.189.345	7.142.300	12.729.287	1.823.869	2.519.220	230.410	237.856.127
EGF contribution granted	7.488.000	5.454.560	5.346.000	3.010.985	2.594.672	3.571.150	6.364.643	911.934	1.259.610	115.205	142.962.533
EGF contribution granted in % (of the estimated budget)	50,0%	50,0%	50,0%	50,0%	50,0%	50,0%	50,0%	50,0%	50,0%	50,0%	58,8%
Actual expenditure (MS & EGF)	4.192.956,54	15.840.979,00	4.313.229,24	1.704.018,08	2.092.984,56	2.283.089,00	2.900.235,00	1.157.040,28	434.793,76	133.047,35	140.065.565,97
EGF share of eligible actual expenditure	2.096.478,27	5.454.560,00	2.156.614,52	852.009,04	1.046.492,28	1.141.544,50	1.428.920,00	578.520,14	217.396,88	66.523,67	82.388.607,38
EGF share of eligible actual expenditure in %	50,0%	34,4%	50,0%	50,0%	50,0%	50,0%	49,3%	50,0%	50,0%	50,0%	58,8%
EGF budget implementation in % (= 'controle final % used')	28,0%	100,0%	40,3%	28,3%	40,3%	32,0%	22,5%	63,4%	17,3%	57,7%	57,6%
EGF funding unspent, reimbursed to the EC	5.391.521,73	0,00	3.189.385,48	2.158.975,96	1.548.179,72	2.429.605,50	4.935.723,00	333.413,86	1.042.213,12	48.681,33	60.573.926
EGF funding unspent, reimbursed to the EC in %	72,0%	0,0%	59,7%	71,7%	59,7%	68,0%	77,5%	36,6%	82,7%	42,3%	42,4%
	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%